

Romulus Central School
The small School with the BIG Idea

Non- Instructional 2000-01 Budget Request Summary Sheet

Department _____

Name _____

	Requested	Approved	% +/-
<p>Personnel: Please note any anticipated changes needed in number of positions or hours.</p> <p>150 Salaries - Instructional 160 Salaries - Non- instructional</p> <p>Total Salaries</p>			
<p>Equipment: Please list any major equipment items separately, along with a rationale for their need</p> <p>200 Equipment</p>			
<p>Contractual: Please list those items for which we need to contract with outside vendors></p> <p>400 Professional Services 402 Travel & Conferences 410 Service Contracts 420 Equipment & Material Repair 432 Rental of Equipment & Material 438 Membership Dues 479 Misc. Expenses</p> <p>Total Contractual</p>			
<p>490 BOCES Expense: Please list here those services you expect we will need from BOCES.</p>			

500 Materials and Supplies: Please list here figures for consumable items needed for the year.

Total Equipment
Total Contractual
Total BOCES
Total Materials & Supplies
GRAND TOTAL
<u>Special Notes Regarding any of the above</u>