

WAYNE CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION MEETING AGENDA



September 13, 2007 7:00 p.m. District Office Conference Room

7:00 Call to Order

7:05 Pledge of Allegiance
 Approval of Agenda/Approval of Minutes

[Att. 1](#)

7:10 Public Comment

7:15 Board Member Comments

7:20 Board President Comments

7:25 Action Item

7:30 Superintendent's Report

1. Opening Day Report
2. Summer School Report
3. Facilities Discussion
4. Upcoming Events

[Att. 2](#)

8:15 Board Action

1. Approve Personnel Action
2. Approve CSE/CPSE Action
3. Consensus Agenda:
 1. Approve Treasurer's Report
 2. Award Bids
 3. Approve Budget Transfers
 4. Appoint Fire Inspector
 5. Accept Gift to District

[Att. 3](#)

[Att. 4](#)

[Att. 5](#)

8:25 Audit Committee Report

8:30 Policy Committee Report

8:35 Public Comment

8:40 Board Member Comments

8:45 Adjournment

Next Meeting Date: September 27, 2007 6:00 p.m. District Office Conference Room

District Mission Statement

Based on the belief that all students can learn, the staff of the Wayne Central School District accepts the responsibility to teach all students, regardless of differences, the fundamental skills. We further accept the responsibility to challenge all students to attain higher levels of achievement. Wayne Central will provide the opportunity, environment, and encouragement to meet this goal while developing the whole child, physically, socially, emotionally, and culturally.

WAYNE CENTRAL SCHOOL DISTRICT
Ontario Center, New York 14520

BOARD OF EDUCATION MINUTES**UNOFFICIAL UNTIL APPROVED**

DATE: Thursday, August 16, 2007
TYPE: Regular Business Meeting

TIME: 6:30 p.m.
PLACE: District Office

PRESENT: Trustees Griswold, Lyke, Newman, Nicholson, Robusto, Schultz, Wyse; District Clerk Switzer; Administrators Havens, Derse, Shaffer, Pullen, Wright, Schiek, Atseff, Cox, Callahan

ABSENT: Trustees Johnson & Triou

GUESTS: Visitor's Roster filed in clerk's agenda file, this meeting

I. CALL TO ORDER: 6:30 p.m. by Frank Robusto, Jr., School Board President

II. EXECUTIVE SESSION (Personnel)

Mr. Wyse offered a **MOTION**, seconded by Mr. Griswold, to adjourn the meeting, at 6:31 p.m., for an executive session on personnel matters pertaining to specific persons. 7 Ayes, 0 Nays, 2 Absent (Mr. Johnson, Mr. Triou), Carried.

III. RECONVENE: 7:05 p.m.

IV. PLEDGE OF ALLEGIANCE

V. APPROVAL OF AGENDA & MINUTES (July 9 & 23, 2007)

Mr. Schultz requested addition of reports on the national workshop for International Baccalaureate. Mr. Wyse offered a **MOTION**, seconded by Mr. Griswold, to approve the agenda for this evening's meeting, as revised, and the minutes of the meetings of July 9 & 23, 2007, as presented. 7 Ayes, 0 Nays, 2 Absent (Mr. Johnson, Mr. Triou), Carried.

VI. PUBLIC COMMENT- None

VII. BOARD MEMBER COMMENTS

A. Mr. Nicholson congratulated trustees who started new terms or continued as school board officers at the July 9th meeting which he was unable to attend.

VIII. BOARD PRESIDENT'S COMMENTS

A. Mr. Robusto extended condolences to the families of retired school trustee Robert Filsinger (1960-1970), of Union Hill, retired bus mechanic Patsy Catalano and former high school principal Dr. John W. Cooper.

IX. REPORT ON ACTION ITEMS BY THE SUPERINTENDENT OF SCHOOLS – None

X. REPORTS OF THE SUPERINTENDENT OF SCHOOLS

Mr. Havens extended congratulations to Mr. & Mrs. Blankenberg on the birth of their third son.

A. ANNUAL REPORT • 2006-2007

Mr. Havens presented the annual report for the 2006-2007 school year for review and consideration by Board of Education (copy filed in clerk's agenda file, this meeting). He noted that the report was discussed in detail at the workshop session on goals and objectives on June 25, 2007.

He directed special attention to several items for additional review and discussion, as follows:

Grade 4 – English-Language Arts & Math Exams

Top priority is planned in this area in 2007-2008 to achieve the 90% goal of two year's ago.

Mr. Nicholson asked if the concern is among only fourth grade students or if it extends to other grade levels as well. He asked if the dip in achievement is specific to grade four tests or if it will re-occur as the children advance a grade. Mr. Havens stated that the largest amount of data is available among fourth graders; additional data is needed for younger grade levels. He added that emphasis is planned on each individual student who did not reach the achievement goals.

Grade 8 - English-Language Arts

State-wide, eighth grade students did not report high achievement results on these exams. Local students continue to show improvement in this area and rank third in results among schools in neighboring Monroe County. Staffing changes due to departures are also a concern in this area to insure continuity for preparation of students for the exams; replacement of staff in language arts is increasingly more difficult as the number of available applicants shrinks.

Mr. Nicholson asked what occurs if a permanent replacement is not hired at the start of the school year. Mr. Havens stated a substitute could fill the position until a replacement is hired or the district could hold the incumbent for thirty (30) days. He added that it is better for students to start the school year with the teacher they will have for the entire school year.

Grade 8 –Biology & Earth Science • Regents' Exams

Both the passing rate and the large number of students who take these exams, many as eighth graders, The number of eighth graders enrolled in the courses continues to increase; staff members are anxious to learn how these larger enrollments might impact the achievement rates.

Mrs. Lyke expressed caution that the enrichment aspects of the option for Regents' exams for eighth graders could diminish if the courses and exams are offered to a larger number of students.

Mr. Schultz asked if eighth graders are required to maintain a specific grade average to remain in the course. Mr. Havens stated that the students are allowed to remain in the course as long as they maintain interest in it.

Mr. Robusto applauded the increased number of eighth graders and asked what major factor is responsible for the increased course enrollments. Mr. Havens stated that the encouragement of the staff and principal is the largest incentive for students to enroll in the courses.

Mr. Havens noted the high passing rates last year in earth science (80%) and biology (91%) and that 90% or more of students passed the biology Regents' exam in 6 of the past 7 years. He added that these are the first Regents' exams taken by students and helps them realize their ability to achieve success. In 2007-2008, an experimental approach of two (2) sections of in biology is planned in grade 8.

Mrs. Lyke asked how many science exams the students must pass; Mr. Havens and Mrs. Cox provided details.

Mr. Schultz asked what biology test data at the high school represents in light of the eighth grade exams; Mr. Havens provided details.

Mrs. Lyke cited the need to challenge students to increase achievement whenever possible.

Regents' Exam – Math Course A

Extensive efforts by teachers in curricula updates and use of new teaching styles in this area resulted in a 30% mastery rate and 95% passing rate.

Mrs. Lyke noted that she had spoken with Mrs. Emison, high school math chairperson, and learned details about the transition to more traditional math courses by the NYS Education Department.

Regents' Diploma Rate

Mr. Havens noted the substantial improvement is this rate to 80%; the goal remains 90%. He noted the emphasis by staff members to reach this goal.

College Bound Rate

Mr. Havens noted that the 90% goal of college bound seniors* was reached for the past two (2) consecutive years and extended thanks to Mrs. Holly Armitage, an assistant principal at the high school, and the counseling staff for their efforts and Mrs. Michelle Scheik, director of student services, who convinced several students with special educational needs to pursue a regular high school diploma and complete the college application process.

(*) Remainder reflects 5% each for military services and the workforce.

Mr. Griswold noted the value of tracking this data each year and asked if (1) there is a record maintained on priority items of each year and (2) priorities from prior years are suspended, concluded or continued as areas of focus, emphasis and data analysis change.

Mr. Havens noted that the school district continues to enjoy a favorable position in terms of available resources which allows continuation of prior programs as well as addition of others. Changes in priorities may occur in the amount of time or resources directed toward a specific program or replacement of one program for another. He cited the decision to replace the Hopeworks program, based on data on its effectiveness, with a drug and alcohol prevention program and use of funds not needed for an additional section of kindergarten last year for additional staff training in reading recovery.

Mrs. Cox, assistant superintendent for instruction, noted that constant efforts are made to achieve a balance in use staff and financial resources between existing programs and areas of improvement or emphasis as they occur.

B. SCHOOL IMPROVEMENT PLAN • 2007-2008

Mr. Havens presented the district-wide school improvement plan for 2007-2008 for review and consideration by the Board of Education. (copy filed in clerk's agenda file, this meeting).

He asked Mrs. Cox to review highlights of the goal areas included in the plan, viz:

Grades K-4 • English-Language Arts (ELA) & Math

- Increase mastery rates on the ELA and math state assessments by 10%
- Increase passing rates in ELA and math for at-risk students by decreasing the number of students earning 1 and 2 on state assessments by 25%

Grades 5-8 • English-Language Arts (ELA) & Math

- Decrease failures for students with disabilities by 50% on state assessments in ELA and math
- Increase mastery rates on ELA and math assessments by 10%

Grades 9-12 • Passing Rate on Regents' Exams

- Provide all students the opportunity to take the English Regents' exam two (2) times during their junior year
- Initiate the Integrated Algebra course and Regents' exam in grade nine

Regents' Exam & College-Bound Rate

- 85% of students will pass the Regents' Global Studies exam with a score of 65% or higher
- 90% of ninth graders will pass their initial Regents' Science exam
- 100% of students will have a plan placing them on track to achieve the 2-3-5 Regents' plan
- 90% of graduates will apply to and be accepted by college

Superior, Clean & Inviting Facilities

- Develop a capital project which is accepted by unanimous vote of the Board of Education
- The proposed 2008-2009 school budget will pass by a margin of 65% or better

Mrs. Newman asked about the strategies included in the reading academy and what it requires of teachers; Mrs. Cox provided details.

Mrs. Lyke noted that the items outlined in both the annual report and school improvement plan reflect the evolving trend of an individual education plan for each child.

Mr. Havens noted that trustees will hear reports on each of the goal areas at school board meetings beginning in October.

C. DISCUSSION ON POTENTIAL CAPITAL PROJECT • SCHOOL FACILITIES

Mr. Havens asked trustees for consensus on the six (6) concepts for future school facilities presented at prior meetings. The areas were identified as follows:

- (1) Add Space to Ontario Primary School For Grades K-5
- (2) Single Campus @ Ontario Center; Add to Ontario Primary School for Grades K-5
- (3) Single Campus @ Ontario Center; New School Linked to Middle/High Schools; Abandon Other Schools
- (4) Single Campus @ Ontario Center; Convert Middle School to All K-5; Build New Middle School/Connect to High School
- (5) Connect Ontario Elementary & Primary Schools; Add K-5 Space @ Ontario Primary School: Freewill Elementary School Stays K-5
- (6) Build Entirely New K-12 Campus-All Grades/Services; New Site; Abandon Existing Schools

NOTE: Options #1 thru #5 would use Ontario Elementary School for district-wide services

He noted the record of discussion on these items in the minutes of prior meetings. He suggested that trustees review and discuss them to determine final action and priorities.

Mr. Nicholson asked if there is a maximum cost allowance for building aid from the NYS Education Department. Mr. Atseff explained the rated capacity criteria for regular and special education classrooms which is used to determine eligibility for building aid.

Discussion among trustees in work groups is generally summarized as follows:

Item #6 presents a political issue and is likely not to generate any community support.

A distinction was drawn between the option which trustees may personally prefer versus the option which the community would support when reviewing and consideration these alternatives.

Alternatives which include construction of new space between the middle and high schools pose issues of the best use of available land, parking, traffic flow and congestion along Route 350.

Clarification was made on projected cost savings for the alternatives noted (e.g. consolidation of facilities, programs, grade configurations and curricula); some may prompt negative community response

Consideration of safety and security issues is important in any consolidation of facilities

Consideration of a centralized campus and new K-5 space at the Ontario Center campus must consider enrollment data and the existing property/fields it might displace.

Additional considerations are loss of athletic fields and the challenges to provide continuity of architecture if a centralized, connected facility is developed along Route 350

Taxpayer support is a significant factor in determination of a final alternative.

Discontinued use of Freewill Elementary School and shift of students to new space at Ontario Center would create very large buildings

Ontario Elementary School may reach functional obsolescence for long-term instructional uses but has great potential for alternative school and community uses

Potential of functional obsolescence of Freewill Elementary School is also a factor to consider

Physical plant at Freewill Elementary School provides single floor, barrier-free access to meet all instructional program needs, HVAC equipment and general condition is good.

Any alternative selected must consider reaction of voters

Growth and changes in local population and the housing market will determine the best location in the school district to meet future needs for K to 5 instructional programs

By **consensus**, Alternative #6, supra, was eliminated, and Alternatives #3 & #4 were combined

Based on the origin of the discussion of these alternatives, it is important not to overlook or forget the long-range goals, educational structure and direction of the school district and presentation of options which would receive community encouragement and support

A substantial amount of time for public input along with sharing and distribution of information about the alternatives is required before a final alternative is selected

Consideration of the pros and cons of a single, K-12 campus at this time would provide trustees, school officials and the community with insight into long-range options for future capital improvement projects.

Creation of a K-5 facility at Ontario Primary School could meet program and facility needs but would result in loss of a school campus for students and parents; if Freewill Elementary School were ever closed, it would include a huge emotional upheaval to residents, families and alumni of that school

Strong justification would need to occur for any proposal to close Freewill Elementary School, including uses of technology and security issues

In the spirit of "*The World is Flat*," philosophy, continued use of multiple sites for delivery of educational services is similar to the multiple, sometimes satellite sites common in higher education

Planning for short- and long-term uses and benefits of technology as well as the scope of ventilation and other basic services is essential and valuable

Current and future efforts to plan ahead for space, program and enrollment provides the opportunity to show the community that the school board is thinking ahead

If properly presented to the community, parents would begin to understand the reasons for future facility needs.

By **consensus**, the option to construct space to attach Ontario Elementary School to Ontario Primary School was omitted.

By way of **summary**, trustees were in agreement that Mr. Havens and the staff would provide in-depth information about Option #1 and Option # 3 & 4, combined, based on preceding discussion.

Mrs. Lyke suggested providing an update of this evening's discussion to the trustees who are absent this evening.

Mr. Robusto noted that the U.S. Bureau of the Census develops ten (10) and twenty (20) year projections which might aid in review of remaining alternatives.

Mr. Schultz stated that there is no crystal ball to indicate when, if or how the facility and campus at Freewill Elementary School will have changes in use.

Mr. Griswold noted that a general trend does exist across the country to consolidate school districts and school facilities within those districts.

XI. RECESS: 8:54 p.m.

XII. RECONVENE: 9:05 p.m.

XIII. REPORTS OF THE SUPERINTENDENT OF SCHOOLS (continued)

A. REPORT ON NATIONAL WORKSHOP • INTERNATIONAL BACCALAUREATE PROGRAM

Trustees and school officials who attended the national workshop on the International Baccalaureate (IB) program on July 12 to 15 in Chicago narrated a PowerPoint presentation on the workshops and information presented. (copy filed in clerk's agenda file, this meeting) Trustee representatives were Mr. Schultz, Mrs. Lyke and Mrs. Newman. Staff representatives were Mr. Havens, Mr. Armocida, Mr. Pullen, and Susan Mack.

The program has 80,000 students in primary, middle and high school years in 125 countries. Concepts are presented in units of inquiry and each local district determines the units their students will address. Specific skills are expected and measured with an emphasis on inter-disciplinary learning.

The presentation also outlined training and program costs, quality control, curricula and core subject areas, site reviews by the national IB organization, application process, networking of students who earn an IB diploma, and recognition of IB credentials by college recruiters and admission offices, among other items.

Mr. Havens asked if trustees were interested in learning about additional IB workshops; the response was yes.

Mr. Griswold noted work-related visitors from Texas who were well acquainted with the IB program which is a standard in their state comparable to Regents' exams in New York State.

Mrs. Lyke noted that IB programs are prevalent in the City of New York schools and expects Governor Spitzer may incorporate them in standards for schools throughout the state.

B. UPCOMING EVENTS

Trustees reviewed upcoming building-level events and activities they planned to attend.

XIV. ITEMS FOR BOARD OF EDUCATION ACTION

A. PERSONNEL CHANGES

Mr. Havens presented the following personnel changes for review and consideration by the Board of Education:

ADMINISTRATIVE STAFF

RESIGNATION:

Michael Consadine, assistant principal, assigned to the high school, effective August 27, 2007 (personal reasons)

APPOINTMENT:

Peter Derse, assistant principal, NYS Control No. 659498061 (Provisional, valid through 2/1/2011), assigned to the high school, a three (3) year probationary appointment effective August 17, 2007 through August 16, 2010 at \$72,500, pro-rated (replacement for Michael Consadine, resigned)

INSTRUCTIONAL STAFF

RESIGNATIONS:

Jacob Arndt, school counselor, assigned to the high school, effective August 23, 2007 (personal reasons)

Emory Roethel, science teacher, assigned to the high school, effective August 6, 2007 (personal reasons)

APPOINTMENTS:

Andrea Baggott, special education teacher, NYS Control No. 645862051 (Initial, valid through 9/1/10), assigned to Freewill Elementary School, a three (3) year probationary appointment effective September 1, 2007 through August 31, 2010 at \$37,850 (replacement for Penny Spina, resigned)

Derek De Mass, technology teacher, NYS Control No. TBD (Initial, valid through 9/1/2012), assigned to the high school, a three (3) year probationary appointment effective September 1, 2007 through August 31, 2010 at \$36,600 (replacement for Brian Knebel, resigned)

Robert Graham, special education teacher, assigned to the high school, a two (2) month temporary appointment effective September 1 through November 9, 2007 at \$37,850, pro-rated (replacement for Stephanie Potter while on leave of absence).

Miles Lewis, math teacher, NYS Control No. 69520071 (Initial, valid through 9/1/2010), assigned to the middle school, a five (5) month temporary appointment effective September 1, 2007 through January 25, 2008 at \$37,850, pro-rated (replacement for Amy Stahl while on leave of absence)

Natalie Nicoletti, Spanish teacher, NYS Control No. TBD (Initial, valid through 9/1/2012), assigned to the middle school, a one (1) year temporary appointment effective September 1, 2007 through June 30, 2008 at \$36,600 (replacement for Joanna Schoff while on leave of absence)

Wendy Riley, art teacher, NYS Control No. 99060071 (Permanent, effective 9/1/2006), assigned to the high school, a three (3) year probationary appointment effective September 1, 2007 through August 31, 2010 at \$39,836 (replacement for Shawn Leffler, resigned).

Jaclynn Sardone, English Teacher, NYS Control No. 113343071 (Initial, valid through 9/1/2012), assigned to the high school, a one (1) year temporary appointment effective September 1, 2007 through June 30, 2008 at \$36,600 (replacement for Meredith Kulik, while on leave of absence)

Carrie Van Cassele, elementary education teacher, NYS Control No. 4462788041 (Provisional, valid through 9/1/08), assigned to Ontario Primary School, a three (3) year probationary appointment effective September 1, 2007 through August 31, 2010 at \$37,850 (replacement for Kim Northrop, named as teacher on special assignment)

Teachers On Special Assignments • 2007-08 School Year @ current salary:

Catherine Crable, primary level literacy coach (0.50 FTE), assigned to Freewill & Ontario Elementary Schools

Mark MacMillan, International Baccalaureate coordinator (0.40 FTE), assigned to the high school

Kimberly Northrop, primary level literacy coach (0.50 FTE), assigned to Freewill & Ontario Elementary Schools

Jean Stein, elementary level literacy coach (1.0 FTE), assigned to Ontario Elementary School

Tina Cieplinski-Smith, assistant to the director of student services (1.0 FTE) @ district office.

2007 Summer Reading & Special Education Program Appointments (Amended)

See Listing, Clerk's Agenda File, This Meeting

2006-07 Annual Stipend Appointments (Amended)

See Listing, Clerk's Agenda File, This Meeting

2007-08 Annual Stipend Appointments (Amended)

See Listing, Clerk's Agenda File, This Meeting

Additional Extra-Duty Appointments/Designations • 2007-2008 School Year

See Listing, Clerk's Agenda File, This Meeting

2007-08 Athletic Event Staff & Coaching Appointments • Fall, Winter & Spring Seasons

See Listing, Clerk's Agenda File, This Meeting

SUPPORTIVE STAFF:

RESIGNATIONS:

Randall Emison, bus driver & hall monitor (high school), effective June 30, 2007 (personal reasons)

Joanne Huff, teaching assistant assigned to the middle school, effective June 30, 2007 (retirement, 11 years service to Wayne Central School District)

Summer Labor Appointments • Cleaners (Amended)

See Listing, Clerk's Agenda File, This Meeting

APPOINTMENTS:

Sandra Adolf, teacher aide, 1:1, assigned to Ontario Elementary School, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$9.55 per hour

Laurie Anderson, teacher aide, 1:1, assigned to Freewill Elementary School, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$12.80 per hour

Kristen Bauerschmidt, teacher aide, 1:1, assigned to the high school, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$10.00 per hour

Jacqueline Boerschlein, teacher aide, 1:1, assigned to Freewill Elementary School, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$10.00 per hour

Myra Jane Cotsonas, teacher aide, 1:1, (0.50 FTE), assigned to Project Show at the high school, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$11.40 per hour

Sandra Crandall, teacher aide, 1:1, assigned to the middle school, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$9.11 per hour

Sharon Crisafulli, teacher aide, 1:1,, assigned to Ontario Elementary School, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$9.55 per hour

Mary DeWolf, teacher aide, 1:1, assigned to the middle school, a temporary civil service appointment effective September 1, 2007 through June 30, 2008, at \$10.00 per hour

Patricia Dell'Olio, teacher aide, 1:1, assigned to Freewill Elementary School, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$9.60 per hour

Joan DiFabio, teacher aide, 1:1, assigned to Freewill Elementary School, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$12.80 per hour

Kay Drechsler, teacher aide, 1:1, (0.50 FTE) assigned to the high school, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$9.55 per hour

Ellen Ebert, teacher aide, 1:1, (0.50 FTE) assigned to Project Show at the high school, a temporary civil service appointment effective September 1, 2007 through June 30, 2008, at \$12.80 per hour

Rachel Ford, teacher aide, 1:1, assigned to the middle school, a temporary civil service appointment effective September 1, 2007 through June 30, 2008, at \$11.40 per hour

Patricia Gommenginger, teacher aide, 1:1, assigned to the high school, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$10.00 per hour.

Rhonda Graham, teacher aide, 1:1, assigned to the middle school, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$9.11 per hour.

Lynne Howard, teacher aide, 1:1, assigned to the middle school, a temporary civil service appointment effective September 1, 2007 through June 30, 2008, at \$10.25 per hour.

MaryAnn Kritall, teacher aide, 1:1, assigned to Freewill Elementary School, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$12.80 per hour.

Denise Kolb, teacher aide, 1:1, assigned to the middle school, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$12.05 per hour.

Mary Pat Ma cAdam, teacher aide, 1:1, (0.50 FTE), assigned to Project Show at the high school, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$13.45 per hour.

Kristine Murray, teacher aide, 1:1, assigned to Freewill Elementary School, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$11.60 per hour.

Bonnie Ocke, teacher aide, 1:1, assigned to the middle school, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$10.41 per hour

Laura Packer, teacher aide, 1:1, assigned to Ontario Elementary School, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$10.90 per hour

Debra Pecoraro, teacher aide, 1:1, assigned to Ontario Elementary School, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$12.15 per hour

Karin Pickard, teacher aide, 1:1, assigned the high school (Project Show), a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$12.90 per hour

Shannon Sabin, teacher aide (6:1:1 program), assigned to Freewill Elementary School, a six (6) month probationary civil service appointment effective September 1, 2007 through February 28, 2008 at \$9.55 per hour (replacement for Joan Di Fabio; transferred from 6:1:1 program)

Julie Schueler, teacher aide (1:1), assigned to the middle school, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$10.90 per hour.

Louise Tucker, teacher aide, assigned to Ontario Primary School, a six (6) month probationary civil service appointment effective September 1, 2007 through February 28, 2008 at \$9.55 per hour (replacement for Janice Baxter, retired).

Jayne VerSchage, teacher aide, 1:1, assigned to the high school, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$11.90 per hour.

Heidi Ward, teacher aide (1:1), assigned to Freewill Elementary School, a temporary civil service appointment effective September 1, 2007 through June 30, 2008 at \$10.00 per hour.

Summer Labor Appointments • Cleaners & Educational Technology Helpers (Amended)

See Listing, Clerk's Agenda File, This Meeting

Mr. Wyse offered a **MOTION**, seconded by Mr. Nicholson, to approve the personnel changes as recommended by the superintendent of schools. 7 Ayes, 0 Nays, 2 Absent (Mr. Johnson, Mr. Triou), Carried.

B. PUPIL PLACEMENT RECOMMENDATIONS • C.S.E. & C.P.S.E

Mr. Havens presented the pupil placement recommendations of the Committees on Special Education and Pre-School Special Education for review and consideration by the Board of Education.

Mr. Wyse offered a **MOTION**, seconded by Mr. Nicholson, to adopt the following **RESOLUTIONS** for pupil placements by the CSE/CPSE, **TO WIT:**

(1) to approve the recommendation for pupil placements by the Committee on Special Education:

**RESOLUTION TO APPROVE RECOMMENDATIONS OF THE
COMMITTEE ON SPECIAL EDUCATION AND
AUTHORIZE ARRANGEMENT OF RECOMMENDED
SPECIAL PROGRAMS & SERVICES**

RESOLVED, that the Board of Education approves the recommendations of the Committee on Special Education and authorizes the Director of Student Services to arrange the recommended special programs and services.

(2) to approve the recommendation for pupil placements by the Committee on Pre-School Special Education:

**RESOLUTION TO APPROVE RECOMMENDATIONS OF THE
COMMITTEE ON PRE-SCHOOL SPECIAL EDUCATION AND
AUTHORIZE ARRANGEMENT OF RECOMMENDED
SPECIAL PROGRAMS & SERVICES**

RESOLVED, that the Board of Education approves the recommendations of the Committee on Pre-School Special Education and authorizes the Director of Student Services to arrange the recommended special programs and services.

On the question, the **RESOLUTIONS** were adopted by a vote of 7 Ayes, 0 Nays, 2 Absent (Mr. Johnson, Mr. Triou), Carried.

C. CONSENSUS AGENDA

- (1) Accept Gift to School District • Parent Partnership • Thomas C. Armstrong Middle School (Smart Boards)
- (2) Adopt Resolution for Non-Public Health Services Contract • Rochester City School District • 2006-2007
- (3) Adopt Resolution for Cooperative Bidding • Computers, Software, Technology • Monroe #2 B.O.C.E.S.
- (4) Approve Price for School Lunch Program • 2007-2008
- (5) Adopt Corrective Action Plan • General Fund Audit • §170.12 Regulations of Commissioner of Education
- (6) Adopt Resolution for School Tax Levy • 2007-2008

Mr. Havens presented the consensus agenda for review and consideration by the Board of Education.

Mr. Nicholson offered a **MOTION**, seconded by Mr. Wyse, to approve/adopt the consensus agenda, as presented by the superintendent of schools, as follows:

- (1) Accept a cash gift of \$4,000 from the Parent Partnership @ Thomas C. Armstrong Middle School for purchase of smart boards at the school
- (2) Adopt a **RESOLUTION** for a non-public health services contract with the Rochester City School Dist • 2006-2007, **TO WIT:**

**RESOLUTION FOR HEALTH SERVICES CONTRACT
WITH ROCHESTER CITY SCHOOL DISTRICT
(Non-Public School Pupils, 2006-2007)**

RESOLVED, that the Board of Education of Wayne Central School District hereby approves a contract with the Board of Education of the Rochester City School District for health service charges, pursuant to §912 of the State Education Law, for pupils at non-public schools in the 2006-2007 school year, and authorizes the President and Clerk of the Board of Education to

execute said contract, pending approval of same by the superintendent of schools (copy of contract filed in clerk's files)

- (3) Adopt a **RESOLUTION** to participate in cooperative bidding for computers, software, technology and engineering equipment and supplies with Monroe #2 B.O.C.E.S., **TO WIT:**

**RESOLUTION TO PARTICIPATE IN COOPERATIVE BID
WITH MONROE 2 – ORLEANS
BOARD OF COOPERATIVE EDUCATIONAL SERVICES
FOR COMPUTERS, SOFTWARE, TECHNOLOGY
ENGINEERING EQUIPMENT & SUPPLIES
(2007-2008 School Year)**

WHEREAS, it is the plan of a number of public school districts, other BOCES organizations and the Monroe 2-Orleans BOCES (the "BOCES") during the 2007-2008 school year to bid jointly for the purchase of various types of computers and technology commodities (the "Commodities"); and

WHEREAS, the Wayne Central School District ("the School District") is desirous of participating in the joint bidding of Commodities, as authorized by General Municipal law, Article 5-G; and

WHEREAS, this Board of Education has received and reviewed the cooperative bid procedures ("the procedures") governing its rights and responsibilities should it elect to participate in the joint bidding of the Commodities; and

BE IT RESOLVED, that the Board of Education hereby appoints the superintendent of schools or his designee to represent it in all matters related above; and

BE IT FURTHER RESOLVED, that in accordance with cooperative bid procedures, the Board of Education agrees to award bid item purchases according to the recommendation of the BOCES if such award is in the best interest of the school district.

- (4) Approve ***school lunch prices*** for 2007-2008 (copy filed in clerk's agenda file, this meeting)
- (5) Adopt a ***corrective action plan pursuant*** to §170.12 of the Regulations Commissioner of Education for the audit of the general fund (copy filed in clerk's agenda file, this meeting)
- (6) Adopt a **RESOLUTION** to ***adopt the school tax levy*** for the 2007-2008 school year, **TO WIT:**

RESOLUTION FOR LEVY OF 2007-2008 SCHOOL TAXES

WHEREAS, the amount authorized to be raised for school tax purposes for the 2007-2008 school year, for the current school year's budget, is a sum not to exceed \$18,581,000., **NOW, THEREFORE,**

BE IT RESOLVED, that the Board of Education set and fix the equalized school tax rates for 2007-2008 by towns and confirm the extension of said taxes as they appear on the tax rolls of the component townships (see attached worksheet).**AND,**

BE IT FURTHER RESOLVED, that the school tax warrant of the Board of Education, duly signed, shall be affixed to the 2007-2008 school tax rolls authorizing the collection of said school taxes begin on Monday, September 3, 2007 with an effective period of said school tax warrant of 59 days, at the expiration of which the school tax collector shall make an accounting, in writing, to the Clerk of the Board of Education of the amount of paid and unpaid school taxes, **AND,**

BE IT FURTHER RESOLVED, that Helen Jensen, School Tax Collector for the Wayne Central School District, be, and hereby is authorized and directed to give legal notice and to start collection of school taxes, beginning Monday, September 3, 2007, in accordance with provisions of law, and to give notice that school tax collection will conclude on Wednesday, October 31, 2007, and to collect school taxes in the amount of \$18,581,000 as set by the attached school tax warrant; **AND,**

BE IT FURTHER RESOLVED, that delinquent school tax penalties shall be fixed as follows:

2 per cent, payments made from October 3 to October 31, 2007

2 per cent, plus additional penalty, from October 31, 2007, on, as levied by the county treasurer in the re-levy in town/county taxes

AND, BE IT FURTHER RESOLVED, that the 2007-2008 school taxes will be collected at the District Office of the Wayne Central School District, 6200 Ontario Center Road, Ontario Center, NY 14520, from September 3 to October 31, 2007. No taxes received or postmarked after October 31, 2007, shall be accepted by the school tax collector.

Mr. Havens noted that the goal set during budget development was to maintain the same tax rate as last year and the actual rate for 2007-2008 reflects a decrease of 0.02 %. He acknowledged the efforts of Mr. Atseff to achieve this result.

Mr. Schultz suggested providing explanations for the variance of tax rates in each of the six (6) component townships. Mr. Atseff provided information on the role of equalization rates in the levy of school taxes.

Mr. Robusto noted that the intent of equalization rates is to remove inequities in tax rates among several tax units (towns) within a single school district.

Mr. Robusto suggested sending a letter to the middle school parent partnership to acknowledge their generous cash donation.

On the question, the consensus agenda was approved/adopted by a vote 7 Ayes, 0 Nays, 2 Absent (Mr. Johnson, Mr. Triou), Carried.

XV. ADDITIONAL PUBLIC COMMENT – None

XVI. ADDITIONAL BOARD MEMBER COMMENTS

- A. Mr. Griswold noted the great improvement that the ***new meeting room carpeting*** provides.
- B. Mr. Wyse noted receipt of ***classroom units on sound and lighting*** from school officials in the City of New York whom he met at the school board's association workshops in October which he has shared with staff members and the media club.
- C. Mrs. Newman extended thanks to the soccer booster club and the Wayne Wings Soccer Club for their donations and contribution of the new ***plexiglas dugouts***. She extended special appreciation to parent volunteer Dennis Landry who built them and suggested permanent recognition of these contributions.
- D. Mr. Robusto thanked trustees who worked on the committee for the annual ***performance review*** for the superintendent of schools of schools, which was recently completed.

XVII. ADJOURNMENT

Trustees signed the ***warrant to authorize collection of school taxes*** for the 2007-2008 school year (copy filed in clerk's files)

Mr. Wyse offered a **MOTION**, seconded by Mrs. Lyke, to adjourn the meeting at 9:41 p.m. 7 Ayes, 0 Nays, 2 Absent (Mr. Johnson, Mr. Triou), Carried.

Respectfully submitted,

JAMES E. SWITZER
School District Clerk

APPROVAL OF MINUTES **ES**

The foregoing minutes of the Board of Education were submitted for review & (approved as presented)(corrected as noted) at the meeting of

September 13, 2007

School District Clerk

JES/jes:wp

**MIDDLE
SCHOOL
SUMMER
SCHOOL
REPORT**

**BRIDGING PROGRAM
POWER POINT
PRESENTATION**

Thomas C. Armstrong Middle School Summer Bridge Program Results 2007



Christopher Shaffer
Bridge Program Principal

Enrollment Summary

- **50 students in grades 6, 7 and 8**
- **Students invited based on state test performance, parallel assessments and teacher recommendation**
- **10 students per class at each level**

Goals of the Program

- Accelerate learning for students at the next grade level by improving ELA and MATH skills
- Provide students with strategies to improve reading comprehension, vocabulary, writing and test taking
- Build students confidence in succeeding in school

Characteristics of the Curriculum

- Unique and different from the regular school year
- Incorporates research based reading strategies in content area (Rachel Billmeyer)
- Small group individualized instruction (10 students per class)
- Targeted instruction on essential skills

Program Assessments

- **Weekly assessments that mirror the NYS Test**
- **Retaking of a previous NYS Assessments in ELA and MATH to gauge student growth at end of program**

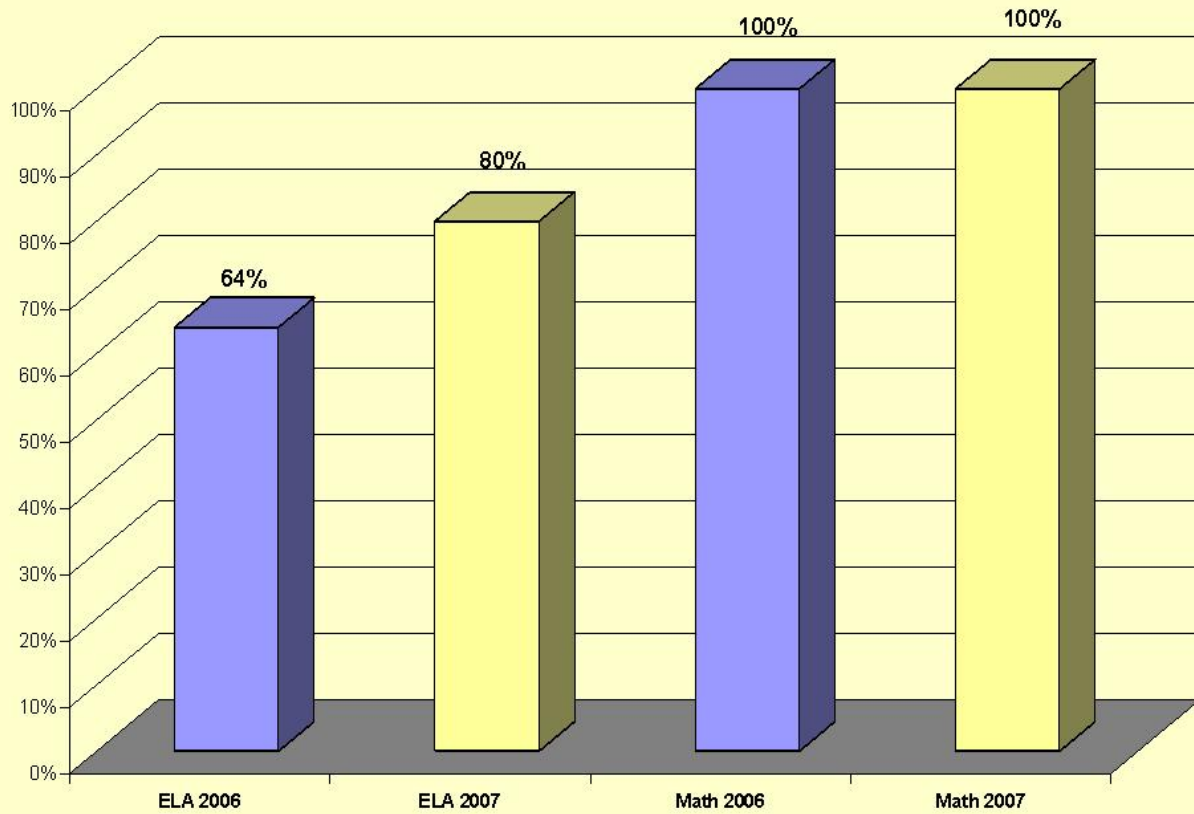
Summary of Results

- **The results on the following slides illustrate students performance in the English Language Arts and Math program.**
- **Students took previous NYS exams in ELA and Math at the beginning of the program and took the same exams at the end of the program to measure growth.**

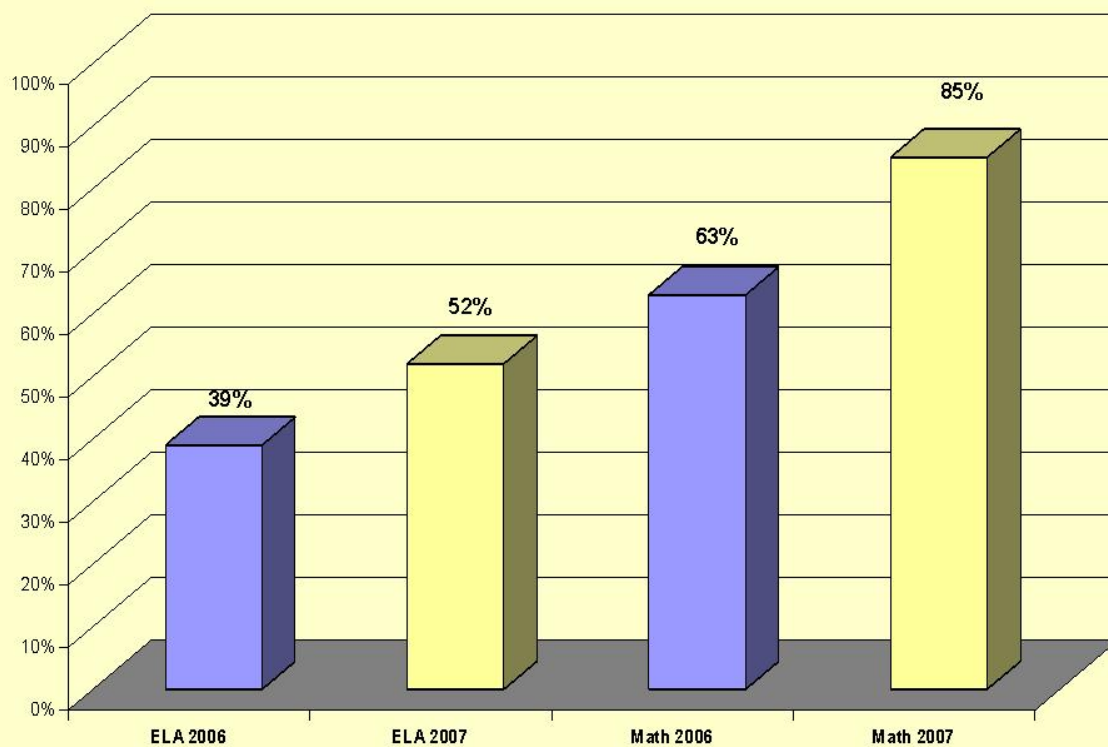
Student scores are represented in two categories:

- **Percent of students who improved their total score from the pre to post assessment tests in ELA and Math**
- **Percent of students who met the standard (level 3 or above) in ELA and Math through their performance on post assessment tests**

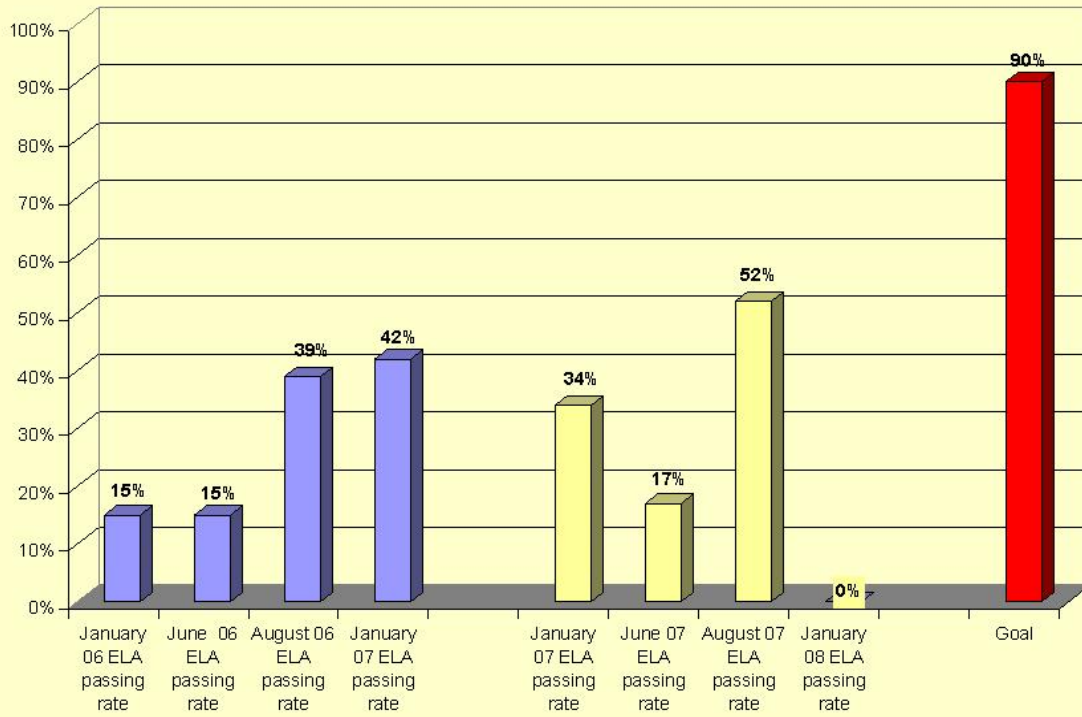
Total percent of all students that increased their performance from pre to post administration of NYS Math and ELA exams 2006 & 2007



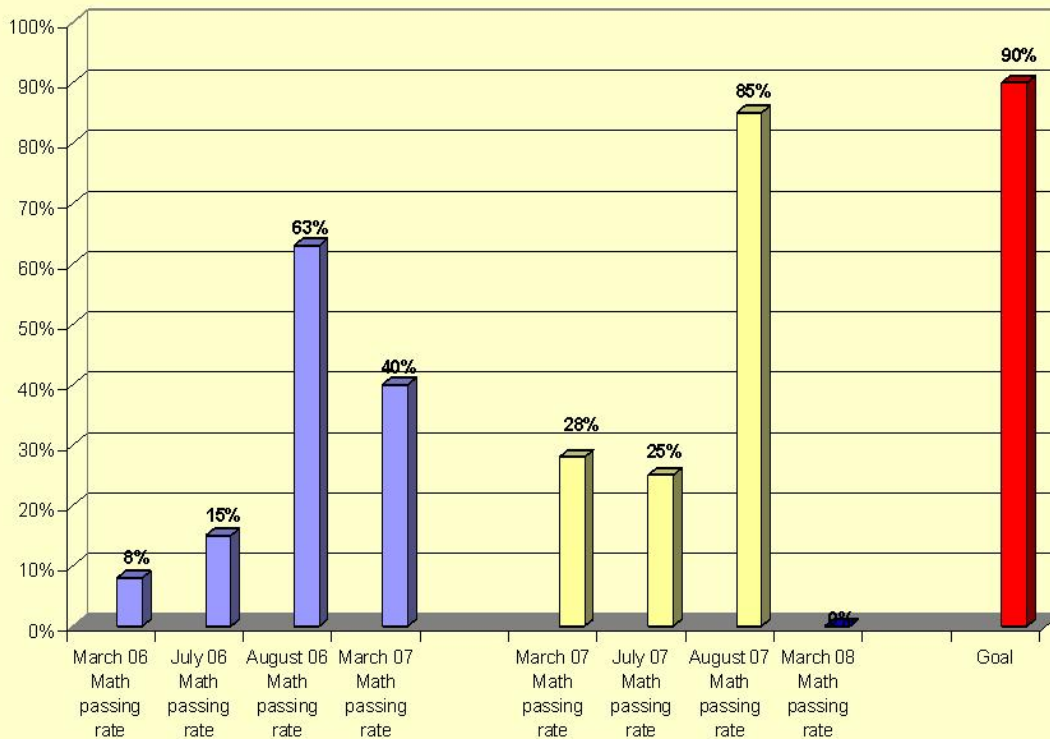
Comparison of TCA Summer Bridge ELA and Math Program Post-Assessment Passing Rates 2006 & 2007



MS Summer Bridge ELA Program Results (Percent of students that met standard-level 3 and above)



MS Summer Bridge Math Program Results (Percent of students that met standard-level 3 and above)



Next Steps

- **Monitoring Student Progress throughout school year**
- **Sharing results with ELA and Math Departments**
- **Targeting potential candidates and families earlier in school year to increase participation rates**

WAYNE CENTRAL SCHOOL DISTRICT

To: Board of Education

From: Michael Havens, Superintendent of Schools
(Prepared by Mark D. Callahan, Director of Human Resources)

Re: Personnel Action

Date: September 13, 2007

The following is submitted for your review and approval.

INSTRUCTIONAL STAFF

RESIGNATIONS:

Melissa Banks, ELA Teacher, assigned to the Thomas C. Armstrong Middle School, effective August 31, 2007. *For personal reasons.*

Jason LaDue, Social Studies Teacher, assigned to the James A. Beneway High School, effective August 13, 2007. *For personal reasons.*

Julie Geesler, Special Education Teacher, assigned to the Ontario Elementary School, effective August 31, 2007. *For personal reasons.*

LEAVE OF ABSENCE: None

APPOINTMENTS:

Jennifer Colucci, Elementary Education Teacher (0.5 FTE- Job Share), NYS Control No. 878923981 (Permanent, effective 9/1/98), assigned to the Freewill Elementary School, a one year temporary appointment effective September 1, 2007 through June 30, 2008 at \$18,925 (base + MS). *Replacement for Deborah Knox (transferred to Reading Recovery).*

Stacy Cogle, ELA Teacher, NYS Control No. 941145991 (Permanent, effective 9/1/1999), assigned to the Thomas C. Armstrong Middle School, a two year probationary appointment effective September 1, 2007 through August 31, 2009 at \$44,044 (base + MS) credited with 7 years experience. *Replacement for Melissa Banks (resigned).*

Bradford Daly, School Psychologist, NYS Control No. 120096071 (Provisional, valid through 9/1/2012), assigned to the James A. Beneway High School, a three year probationary appointment effective September 1, 2007 through August 31, 2010 at \$42,596 (base + MS) credited with no experience. *Replacement for Penny Barry (resigned).*

Virginia Hammond DiRisio, Spanish Teacher, NYS Control No. 298649031 (Provisional, valid through 9/1/2008), assigned to the Thomas C. Armstrong Middle School, a one year temporary appointment effective September 1, 2007 through June 30, 2008 at \$37,850 (base + MS). *Replacement for Maureen Nagel (TOSA).*

Ann Marie Evans, Elementary Education Teacher, NYS Control No. 126079071 (Initial, valid through 9/1/2012), assigned to the Ontario Primary School, a one year temporary appointment effective September 1, 2007 through June 30, 2008 at \$36,600 (base). *Replacement for Becky Groff (transferred to Reading Recovery).*

Nicole Favreau, Health Teacher (0.5 FTE), NYS Control No. 484282041 (Provisional, valid through 9/1/2010), assigned to the James A. Beneway High School, a part time appointment effective September 1, 2007 at \$18,660.50 (base) credited with 1 year experience. *New position due to increased enrollment in Gemini course.*

Michelle Goodwin, Reading Teacher, NYS Control No. 965880001 (Permanent, effective 9/1/1999), assigned to the Ontario Elementary School, a two year probationary appointment effective September 1, 2007 through August 31, 2009 at \$41,970 (base + MS) credited with 6 years prior experience. *Replacement for Diane Cameron (retired).*

Sharon Gruttadauria, Kindergarten Teacher, NYS Control No. 895854991 (Permanent, effective 9/1/97), assigned to the Freewill Elementary School, a two year probationary appointment effective September 1, 2007 through August 31, 2009 at \$40,998 (base + MS) credited with 5 years prior experience. *Replacement for Bonnie Zelazny (transferred to Reading Recovery).*

Betsy Irvine, Special Education Teacher, NYS Control No. 113228071 (Initial, valid through 9/1/2012), assigned to the Ontario Elementary School, a one year temporary appointment effective September 1, 2007 through June 30, 2008 at \$36,600 (base). *Opening created by Rice/VanBuren job share.*

Kenneth Lumb, School Counselor, NYS Control No. 611796051 (Provisional, valid through 9/1/2010), assigned to the James A. Beneway High School, a three year probationary appointment effective September 1, 2007 through August 31, 2010 at \$39,495 (base + MS) credited with 1 year experience. *Replacement for Jacob Arndt (resigned).*

Timothy McBride, Social Studies Teacher (0.6 FTE), NYS Control No. 83230071 (Initial, valid through 9/1/2011), assigned to the Thomas C. Armstrong Middle School, a one year temporary appointment effective September 1, 2007 through June 30, 2008 at \$36,600 (base). *Replacement for Ryan VanAllen (transferred to HS).*

Patricia Morton, Elementary Education Teacher (0.5 FTE- Job Share), NYS Control No. TBD (Permanent, effective 9/1/97), assigned to the Ontario Primary School, a five month temporary appointment effective September 1, 2007 through January 25, 2008 at \$18,925 (base + MS) pro-rated. *Job share with Rebecca Feistel.*

Maureen Nagel, Spanish Teacher, assigned to the Thomas C. Armstrong Middle School, a one year teacher on special assignment in curriculum development effective September 1, 2007 through June 30, 2008.

Kathy Perconti, Vocal Music Teacher, NYS Control No. 974252001 (Permanent, effective 2/1/2000), assigned to the James A. Beneway High School, a two year probationary appointment effective September 1, 2007 through August 31, 2009 at \$54,246 (base+ MS+ grad credit) credited with 11 years prior experience. *Replacement for Peter Derse (promoted).*

Colleen Pudup, Special Education Teacher, NYS Control No. TBD (Initial, valid through 2/1/2012), assigned to the Ontario Elementary School, a three year probationary appointment effective September 1, 2007 through August 31, 2010 at \$37,850 (base + MS) credited with no experience. *Replacement for Fran McCarthy (retried).*

Kim Shultz, Reading Teacher, NYS Control No. 148452021 (Permanent, effective 2/1/2001), assigned to the Thomas C. Armstrong Middle School, a two year probationary appointment effective September 1, 2007 through August 31, 2009 at \$47,423 (base + MS) credited with 9 years of prior experience. *New position.*

Joseph Sarratori, Science Teacher, NYS Control No. 651119051 (Permanent, effective 9/1/2005), assigned to the James A. Beneway High School, a three year probationary appointment effective September 1, 2007 through August 31, 2010 at \$39,014 (base + MS) credited with 2 years prior experience. *Replacement for Emory Roethal (Resigned).*

Corinne Wagner, Special Education Teacher, NYS Control No. 3318061 (Initial, valid thru 9/1/2011), assigned to the Tutoring Center, a one year temporary appointment effective September 1, 2007 through June 30, 2008 at \$37,765, credited with two years of service. *Replacement for Tina Cieplinski-Smith (teacher on special assignment).*

Holly Wright, Special Education Teacher, NYS Control No. 64653071 (Initial, valid through 2/1/2012), assigned to the Ontario Elementary School, a three year probationary appointment effective September 1, 2007 through August 31, 2010 at \$37,850 (base + MS) credited with no experience. *Replacement for Julie Geesler (resigned).*

Elizabeth Uetz, Elementary Education Teacher (0.5 FTE- Job Share), NYS Control No. 882029981 (Permanent, effective 9/1/97), assigned to the Freewill Elementary School, a one year temporary appointment effective September 1, 2007 through June 30, 2008 at \$18,925 (base + MS). *Replacement for Deborah Knox (transferred).*

Ryan VanAllen, Social Studies Teacher, NYS Certificate No. 63881071 (Initial, valid through 2/1/12), assigned to the James A. Beneway High School, a one year temporary assignment effective September 1, 2007 through June 30, 2008 at \$38,625 (base) credited with one year of experience. *Replacement for Jason LaDue (resigned).*

Francesca Zucaro, School Counselor, NYS Control No. 621396051 (Provisional, valid through 9/1/2010), assigned to the James A. Beneway High School, a three year probationary appointment effective September 1, 2007 through August 31, 2010 at \$42,762 (base + MS+ grad credit) credited with 5 years prior experience. *New position as drug and alcohol counselor.*

SUPPORT STAFF

RESIGNATIONS :

Christine Kerr, Food Service Helper, assigned to the Ontario Elementary School, effective September 1, 2007. *For personal reasons.*

LEAVE OF ABSENCE:

Karin Pickard, Teacher Aide (1:1), assigned to Project Show at the James A. Beneway High School, a paid FMLA leave of absence effective September 5, 2007 through (on or about) October 18, 2007. *FMLA leave.*

APPOINTMENTS:

Joan DiFabio, 1:1 Teaching Assistant, assigned to the Freewill Elementary School, a temporary Civil Service appointment effective September 1, 2007 through June 30, 2008 at \$14.85 per hour.

Suzanne Gresens, Teacher Aide (1:1), assigned to the Ontario Primary School, a temporary Civil Service appointment effective September 1, 2007 through June 30, 2008 at \$9.11 per hour.

Lisa Northrup, 1:1 Teaching Assistant, assigned to the Ontario Primary School, a temporary Civil Service appointment effective September 1, 2007 through June 30, 2008 at \$13.45 per hour.

Colleen Pechulis, Food Service Helper, assigned to the Ontario Elementary School, a six month probationary Civil Service appointment effective September 4, 2007 through March 6, 2008 at \$9.00 per hour. *Replace Christine Kerr (resigned).*

Russel Watson, 1:1 Teaching Assistant, assigned to the Freewill Elementary School, a temporary Civil Service appointment effective September 1, 2007 through June 30, 2008 at \$15.58 per hour.

2007-08 ANNUAL STIPEND APPOINTMENTS (AMENDED):

2007-08 Stipend Position Appointments

❖ **Model School Club Advisors -**

<u>Name</u>	<u>Activity</u>	<u>Bldg.</u>		<u>Rate</u>
Joanna Johnson	Debate Team	HS	N/A	\$938.00
Kathy Perconti*	Select Chorus	HS		\$626.00
Jennifer Laux**	Yearbook (1/2)	HS		\$626.00

*Amends appointment originally granted to Peter Derse (promoted).

**Amends appointment originally granted to Melissa Banks (resigned).

Committee Recommendations for Board of Education Review (September 13, 2007)

Committee On Special Education (CSE)

Meeting	Alt. ID#	Age	Committee	Grade	Reason	Decision	Disability	Rec. School	Rec. Program
6/6/07	99278	4:111	CSE	Kdg.	Initial Eligibility Determination Mtg.	Classified	Other Health Impairment	OP	Consultant Teacher Occupational Therapy Speech/Language Therapy Special Education Itinerant Teacher (ESY) Aide (ESY) Parent Counseling and Training (ESY) Speech/Language Therapy(ESY)
8/30/07	101744	14:9	Sub CSE	09	Requested Review Transfer Student	Classified	Emotional Disability	BOCES Monroe START Program	Special Class
8/8/2007	101148	14:5	Sub CSE	09	Initial Eligibility Determination Mtg.	Classified	Emotional Disability	Wayne Central High School	Special Class

Committee Recommendations for Board of Education Review (September 13, 2007)

Committee On Pre-School Education (CPSE)

Meeting	Alt. ID#	Age	Committee	Grade	Reason	Decision	Disability	Rec. School	Rec. Program
6/6/07	99278	4:111	CSE	Kdg.	Initial Eligibility Determination Mtg.	Classified	Other Health Impairment	OP	Consultant Teacher Occupational Therapy Speech/Language Therapy Special Education Itinerant Teacher (ESY) Aide (ESY) Parent Counseling and Training (ESY) Speech/Language Therapy(ESY)
8/30/07	101744	14:9	Sub CSE	09	Requested Review Transfer Student	Classified	Emotional Disability	BOCES Monroe START Program	Special Class
8/8/2007	101148	14:5	Sub CSE	09	Initial Eligibility Determination Mtg.	Classified	Emotional Disability	Wayne Central High School	Special Class



WAYNE CENTRAL SCHOOL DISTRICT Consensus Agenda

TO: Board of Education

FROM: Michael Havens

RE: Consensus Agenda

DATE: September 13, 2006

The following items are being recommended for approval in a consensus agenda:

[Item 1](#) Approve Treasurer's Report – July

[Item 2](#) Award BOCES Cooperative Bid for Xerographic, Personal Computing, & Fine Papers

[Item 3](#) Award BOCES Cooperative Bids – Custodial Supplies

[Item 4](#) Award BOCES Cooperative Bids – Cafeteria Food & Paper Products

[Item 5](#) Approve Budget Transfers

[Item 6](#) Approve Budget Transfers – Year End

[Item 7](#) Appoint Fire Inspector

[Item 8](#) Accept Gift to District of Two Soccer Shelters for the Varsity Soccer Athletic Fields.

TREASURER'S MONTHLY REPORT
 ENDING BALANCES OF ALL WCD FUNDAS OF JULY 31, 2007

<u>GENERAL FUND</u>	
Checking Account	38,021.92
Money Market	3,877,397.72
TOTAL AVAILABLE CASH	<u>3,915,419.64</u>
<u>SCHOOL LUNCH FUND</u>	
Checking Account	223,255.21
Money Market Account	333,469.53
TOTAL AVAILABLE CASH	<u>556,724.74</u>
<u>CAPITAL RESERVE FUND</u>	
Checking Account	545.55
Money Market Account	2,305,790.20
TOTAL AVAILABLE CASH	<u>2,306,335.75</u>
<u>CAPITAL PROJECTS</u>	
Checking Account	157,130.62
Money Market Account	1,625,730.30
TOTAL AVAILABLE CASH	<u>1,782,860.92</u>
<u>BUS RESERVE</u>	
Checking Account	876.76
Money Market Account	1,319,546.27
TOTAL AVAILABLE CASH	<u>1,320,423.03</u>
<u>TRUST AND AGENCY ACCOUNT</u>	
Checking Account (Now)	140,537.93
<u>FLEX ACCOUNT</u>	29,101.54
<u>UNEMPLOYMENT INSURANCE ACCOUNT</u>	
Money Market	443,938.86
<u>LIABILITY INSURANCE ACCOUNT</u>	
Money Market	865,161.89
<u>DEDUCTIBLE INSURANCE ACCOUNT</u>	
Money Market	573,345.51
<u>RETIREMENT BENEFITS RESERVE</u>	
Money Market	240,877.53
<u>EMPLOYEES RETIREMENT RESERVE</u>	
Money Market	428,226.72
<u>SPECIAL AID ACCOUNT</u>	
Checking Account	245,372.00

Date _____ Leora L. Stramonine, Treasurer

Received by the Board of Education
 and entered as a part of the
 minutes of the Board meeting held

_____ 20
 Clerk of Board of Education

GENERAL FUND
TREASURER'S MONTHLY REPORT
July 1 - 31, 2007

Prior period available balance \$423.42

RECEIPTS DURING MONTH

DATE	SOURCE	AMOUNT
07/ 02/ 07	North-Rose Wolcott	13,516.31
07/ 09/ 07	WFL Boces	70,340.16
07/ 26/ 07	Merry-Go-Round	9,800.00
07/ 01-31/ 07	Medical/ Dental reimbursement	10,057.06
07/ 01-31/ 07	Coca-Cola Commissions	1,159.14
07/ 01-31/ 07	Money Market transfer	725,000.00
07/ 01-31/ 07	Miscellaneous	778.00
07/ 01-31/ 07		

Total Receipts 830,650.67

Total receipts, including balance \$831,074.09

DISBURSEMENTS MADE DURING MONTH

By check				
From Check No.	17850	To Check No.	17897	399,614.41
	Payrolls			393,437.76
	BANK DEBITS			
	TRANSFERS TO MM			
				<u>793,052.17</u>
	Total disbursements			<u>793,052.17</u>
	Cash Balance			<u><u>\$38,021.92</u></u>

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement	358,040.64
Less total of outstanding checks	320,755.17
Net balance in bank	37,285.47
Amount of receipts undeposited (add)	736.45
 Total available balance	 <u><u>38,021.92</u></u>

Received by the Board of Education
and entered as a part of the
minutes of the Board meeting held

This is to certify that the above
Cash balance is in agreement with
my bank statement as reconciled

'20

Clerk of Board of Education

Treasurer of School District

Date

SCHOOL LUNCH FUND
TREASURER'S MONTHLY REPORT
July 1 - 31, 2007

Prior period available balance \$206,183.80

RECEIPTS DURING MONTH

DATE	SOURCE	AMOUNT
07/ 09/ 07	Ontario Friends of the Park	252.48
07/ 06/ 07	State of New York	17,922.00
07/ 18/ 07	Wayne Wrestling	243.85
07/ 18/ 07	WCS General Fund	1,133.80
07/ 26/ 07	WCS General Fund	2,333.98
07/ 26/ 07	NSF Replacement	80.00
07/ 31/ 07	WCS Special Aid	52.75

Total Receipts 22,018.86

Total receipts, including balance \$228,202.66

DISBURSEMENTS MADE DURING MONTH

By check

From Check No.	To Check No.	
	Payroll	4,947.45

By Debit Charge Bank Debits

Total disbursements 4,947.45

Cash Balance \$223,255.21

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement 224,137.18

Less total of outstanding checks 896.97

Net balance in bank 223,240.21

Amount of receipts undeposited (add) 15.00

Total available balance 223,255.21

Received by the Board of Education
and entered as a part of the
minutes of the Board meeting held

This is to certify that the above
Cash balance is in agreement with
my bank statement as reconciled

20

Clerk of Board of Education

Treasurer of School District Date

CAPITAL RESERVE
TREASURER'S MONTHLY REPORT
July 1 - 31, 2007

Prior period available balance \$545.55

RECEIPTS DURING MONTH

DATE	SOURCE	AMOUNT
Total Receipts		\$0.00

Total receipts, including balance \$545.55

DISBURSEMENTS MADE DURING MONTH

By check		
From Check No.	To Check No.	-
By Debit Charge Purchase cd		-
Total disbursements		\$0.00
Cash Balance		\$545.55

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement	545.55
Less total of outstanding checks	-
Net balance in bank	545.55
Amount of receipts undeposited (add)	-
Total available balance	\$545.55

Received by the Board of Education
and entered as a part of the
minutes of the Board meeting held

This is to certify that the above
Cash balance is in agreement with
my bank statement as reconciled

20

Clerk of Board of Education

Treasurer of School District Date

CAPITAL PROJECTS
 TREASURER'S MONTHLY REPORT
 July 1 - 31, 2007

Prior period available balance \$157,130.62

RECEIPTS DURING MONTH

DATE	SOURCE	AMOUNT
------	--------	--------

Total Receipts	-
----------------	---

Total receipts, including balance	\$157,130.62
-----------------------------------	--------------

DISBURSEMENTS MADE DURING MONTH

By check

From Check No. 346 To Check No.

By Debit Charge

Total disbursements	\$0.00
---------------------	--------

Cash Balance	\$157,130.62
--------------	--------------

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement	278,778.13
------------------------------------	------------

Less total of outstanding checks	121,647.51
----------------------------------	------------

Net balance in bank	157,130.62
---------------------	------------

Amount of receipts undeposited (add)	-
--------------------------------------	---

Total available balance	\$157,130.62
-------------------------	--------------

Received by the Board of Education
 and entered as a part of the
 minutes of the Board meeting held

This is to certify that the above
 Cash balance is in agreement with
 my bank statement as reconciled

_____ 20

 Clerk of Board of Education

_____ Treasurer of School District	_____ Date
---------------------------------------	---------------

BUS RESERVE
 TREASURER'S MONTHLY REPORT
 July 1 - 31, 2007

Prior period available balance 876.76

RECEIPTS DURING MONTH

DATE	SOURCE	AMOUNT
Total Receipts		<u>\$0.00</u>

Total receipts, including balance \$876.76

DISBURSEMENTS MADE DURING MONTH

By check		
From Check No.	To Check No.	
By Debit Charge		
	Purchase CD	
Total disbursements		<u>\$0.00</u>
Cash Balance		<u>\$876.76</u>

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement	876.76	
Less total of outstanding checks		
Net balance in bank	876.76	
Amount of receipts undeposited (add)	-	
Total available balance		<u>\$876.76</u>

Received by the Board of Education
 and entered as a part of the
 minutes of the Board meeting held

This is to certify that the above
 Cash balance is in agreement with
 my bank statement as reconciled

_____ 20

 Clerk of Board of Education

 Treasurer of School District Date

TRUST AND AGENCY
TREASURER'S MONTHLY REPORT
July 1 - 31, 2007

Prior period available balance \$100,594.71

RECEIPTS DURING MONTH

DATE	SOURCE	AMOUNT
07/ 02/ 07	D. Frank Redeposit	622.94
07/ 09/ 07	Cafeteria PR Transfer	2,616.36
07/ 09/ 07	Gen Fund PR Transfer	166,618.30
07/ 18/ 07	Cafeteria PR Transfer	2,331.09
07/ 18/ 07	Gen Fund PR Transfer	226,819.46
07/ 27/ 07	Transfer from Unemployment Ins	3,776.61
07/ 31/ 07	Retirees Med/ Dent	46,537.50
07/ 01-31/ 07	Interest	38.10

Total Receipts 449,360.36

Total receipts, including balance \$549,955.07

DISBURSEMENTS MADE DURING MONTH

By check			
From Check No.	2361	To Check No.	2379
		NSF CHECKS	43,964.00
By Debit Charge	Transfers for payroll		<u>365,453.14</u>
	Total disbursements		<u>409,417.14</u>
	Cash Balance		\$140,537.93

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement	157,837.96
Less total of outstanding checks	<u>17,300.63</u>
Net balance in bank	140,537.33
Amount of receipts undeposited (add)	<u>0.60</u>
Total available balance	<u><u>\$140,537.93</u></u>

Received by the Board of Education
and entered as a part of the
minutes of the Board meeting held

This is to certify that the above
Cash balance is in agreement with
my bank statement as reconciled

20

Clerk of Board of Education

Treasurer of School District Date

FLEX ACCOUNT
 TREASURER'S MONTHLY REPORT
 July 1 - 31, 2007

Prior period available balance \$52,375.28

RECEIPTS DURING MONTH

DATE	SOURCE	AMOUNT
Total Receipts		-

Total receipts, including balance \$52,375.28

DISBURSEMENTS MADE DURING MONTH

By check		
From Check No.	To Check No.	
By Debit Charge	BENEFIT RESOURCE DEBIT:	23,273.74
Total disbursements		\$23,273.74
Cash Balance		\$29,101.54

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement	29,101.54
Less total of outstanding checks	-
Net balance in bank	29,101.54
Amount of receipts undeposited (add)	-
Total available balance	\$29,101.54

Received by the Board of Education
 and entered as a part of the
 minutes of the Board meeting held

This is to certify that the above
 Cash balance is in agreement with
 my bank statement as reconciled

_____ 20

Clerk of Board of Education

Treasurer of School District Date

UNEMPLOYMENT INSURANCE RESERVE
 TREASURER'S MONTHLY REPORT
 July 1 - 31, 2007

Prior period available balance \$0.00

RECEIPTS DURING MONTH

DATE	SOURCE	AMOUNT
07/ 27/ 07	Savings	3,776.61
	Total Receipts	_____
	Total receipts, including balance	

DISBURSEMENTS MADE DURING MONTH

By check		
From Check No.	2378	To Check No. 3,776.61
By Debit Charge		_____
	Total disbursements	_____
	Cash Balance	-

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement	
Less total of outstanding checks	_____
Net balance in bank	
Amount of receipts undeposited (add)	_____
Total available balance	_____

MONEY MARKET

443,938.86

Received by the Board of Education
 and entered as a part of the
 minutes of the Board meeting held

This is to certify that the above
 Cash balance is in agreement with
 my bank statement as reconciled

20

 Clerk of Board of Education

 Treasurer of School District Date

LIABILITY INSURANCE RESERVE
 TREASURER'S MONTHLY REPORT
 July 1 - 31, 2007

Prior period available balance

RECEIPTS DURING MONTH

DATE	SOURCE	AMOUNT
	Total Receipts	_____

Total receipts, including balance

DISBURSEMENTS MADE DURING MONTH

By check		
From Check No.	To Check No.	
By Debit Charge		_____
	Total disbursements	_____
	Cash Balance	_____

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement	
Less total of outstanding checks	_____
Net balance in bank	
Amount of receipts undeposited (add)	_____
Total available balance	_____

MONEY MARKET 865,161.89

Received by the Board of Education
 and entered as a part of the
 minutes of the Board meeting held

This is to certify that the above
 Cash balance is in agreement with
 my bank statement as reconciled

_____ 20

 Clerk of Board of Education

 Treasurer of School District Date

DEDUCTIBLE INSURANCE RESERVE
 TREASURER'S MONTHLY REPORT
 July 1 - 31, 2007

Prior period available balance

RECEIPTS DURING MONTH

DATE	SOURCE	AMOUNT
	Total Receipts	_____
	Total receipts, including balance	
DISBURSEMENTS MADE DURING MONTH		
By check		
From Check No.	To Check No.	
	By Debit Charge	_____
	Total disbursements	_____
	Cash Balance	=====

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement	
Less total of outstanding checks	_____
Net balance in bank	
Amount of receipts undeposited (add)	_____
Total available balance	=====
MONEY MARKET	573,345.51

Received by the Board of Education
 and entered as a part of the
 minutes of the Board meeting held

This is to certify that the above
 Cash balance is in agreement with
 my bank statement as reconciled

_____ 20

 Clerk of Board of Education

 Treasurer of School District Date

RETIREMENT BENEFITS RESERVE
 TREASURER'S MONTHLY REPORT
 July 1 - 31, 2007

Prior period available balance

RECEIPTS DURING MONTH

DATE	SOURCE	AMOUNT
	Total Receipts	_____
	Total receipts, including balance	
DISBURSEMENTS MADE DURING MONTH		
By check		
From Check No.	To Check No.	
By Debit Charge		_____
	Total disbursements	_____
	Cash Balance	=====

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement	
Less total of outstanding checks	_____
Net balance in bank	
Amount of receipts undeposited (add)	_____
Total available balance	=====
MONEY MARKET	240,877.53

Received by the Board of Education
 and entered as a part of the
 minutes of the Board meeting held

This is to certify that the above
 Cash balance is in agreement with
 my bank statement as reconciled

_____ 20

 Clerk of Board of Education

 Treasurer of School District Date

EMPLOYEES RETIREMENT RESERVE
 TREASURER'S MONTHLY REPORT
 July 1 - 31, 2007

Prior period available balance

RECEIPTS DURING MONTH

DATE	SOURCE	AMOUNT
	Total Receipts	<hr/>
	Total receipts, including balance	
DISBURSEMENTS MADE DURING MONTH		
By check		
From Check No.	To Check No.	
By Debit Charge		<hr/>
	Total disbursements	<hr/>
	Cash Balance	<hr/> <hr/>

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement	
Less total of outstanding checks	<hr/>
Net balance in bank	
Amount of receipts undeposited (add)	<hr/>
Total available balance	<hr/> <hr/>

MONEY MARKET

428,226.72

Received by the Board of Education
 and entered as a part of the
 minutes of the Board meeting held

This is to certify that the above
 Cash balance is in agreement with
 my bank statement as reconciled

20

Clerk of Board of Education

Treasurer of School District Date

SPECIAL AID
TREASURER'S MONTHLY REPORT
July 1 - 31, 2007

Prior period available balance \$239,825.94

RECEIPTS DURING MONTH

DATE	SOURCE	AMOUNT
07/ 02/ 07	Wayne Finger Lakes BOCES	500.00
07/ 09/ 07	Refund Prior Year overpayment	325.97
07/ 18/ 07	NEA Grant	2,000.00
07/ 26/ 07	NR-Wolcott	2,293.91
07/ 31/ 07	State Aid, CPSE	2,099.00
Total Receipts		<u>\$7,218.88</u>
Total receipts, including balance		<u>\$247,044.82</u>

DISBURSEMENTS MADE DURING MONTH

By check			
From Check No.	1176 To Check	1183	1,672.82
By Debit Charge Trans to GF			
Total disbursements			<u>\$1,672.82</u>
Cash Balance			<u>\$245,372.00</u>

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement	247,726.82
Less total of outstanding checks	<u>2,354.82</u>
Net balance in bank	245,372.00
Amount of receipts undeposited (add)	<u> </u>
Total available balance	<u>\$245,372.00</u>

Received by the Board of Education
and entered as a part of the
minutes of the Board meeting held

This is to certify that the above
Cash balance is in agreement with
my bank statement as reconciled

Clerk of Board of Education

Treasurer of School District Date



**Wayne Central School District
Office of the Assistant Superintendent for Business**

Memorandum

TO: Michael Havens
Superintendent of Schools

FROM: Gregory J. Atseff
Assistant Superintendent for Business

DATE: September 13, 2007

RE: BOCES Cooperative Bid for Xerographic, Personal Computing, & Fine Papers

Wayne Central School District participated in a cooperative bid with the schools in the Wayne-Finger Lakes BOCES area for Xerographic, Personal Computing & Fine Papers.

Wayne-Finger Lakes BOCES awarded the bid by groupings. Bids include all shipping & delivery charges.

I recommend that we accept the recommendation of the Wayne-Finger Lakes BOCES to award the bid for Xerographic, Personal Computing, & Fine Papers to Ricoh Corporation, 1531 Boettler Road, Suite E, Uniontown, OH 44685. Our estimated expenditure is \$9,900.00

/db



**Wayne Central School District
Office of the Assistant Superintendent for Business**

Memorandum

TO: Michael Havens
Superintendent of Schools
FROM: Gregory J. Atseff
Assistant Superintendent for Business
DATE: September 13, 2007
RE: BOCES Cooperative Bids – Custodial Supplies

Wayne Central School District participated in a cooperative bid by the schools in the Wayne-Finger Lakes BOCES areas for Custodial Supplies for the period of May 7, 2007 to March 31, 2008.

Bids were awarded on an item-by-item basis. Bids included all shipping & delivery charges. The lowest responsible bidders meeting bid specifications are identified as follows:

Vendor

1. Allchin Paper & Packaging, Inc.
61 School St.
Victor, NY 14564
2. Calico Industries, Inc.
9045 Junction Drive
Annapolis Junction, MD 20701-2005
3. Central Poly
18 Donaldson Place
Linden, NJ 07036
4. Coor Distributors, Inc
89 Pearce Ave
Tonawanda, NY 14150
5. Dobmeier Janitor Supply Inc.
354 Englewood Ave.
Buffalo, NY 14223
6. Eastern Maintenance Supply
107 Norris Drive – Suite G
Rochester, NY 14610
7. Gabriel First Corp
233 W. Commercial St.,
PO Box 191
E. Rochester, NY 14445
8. Hill & Markes Inc.
120 Edson St.

Vendor

- Amsterdam, NY 12010
9. Hillyard-New York
125 Rawson Rd.
Victor, NY 14564
 10. Horwitz Supply
340 Upper Oakwood Ave.
Elmira Heights, NY 14903
 11. Interboro Packaging Corp.
114 Bracken Rd.
Montgomery, NY 12549
 12. Metco Supply
81 Kiski Ave.
Leechburg, PA 15656
 13. Palmer Distributing, Inc.
100 Hoffman St.
Newark, NY 14513
 14. Pyramid School Products
6510 North 54th St.
Tampa FL 33610
 15. Regional Distributors
1143 Lexington Ave.
Rochester, NY 14606
 16. Unipak Corp
PO Box 300027
Brooklyn, NY 11230
 17. Young & Swartz, Inc.
39 Cherry St.
Buffalo, NY 14204



**Wayne Central School District
Office of the Assistant Superintendent for Business**

Memorandum

TO: Michael Havens
Superintendent of Schools

FROM: Gregory J. Atseff
Assistant Superintendent for Business

DATE: September 13, 2007

RE: BOCES Cooperative Bids

Wayne Central School District participates in a cooperative bid with the schools in the Wayne-Finger Lakes BOCES area for Various Commodities and/or Services. I recommend that we accept the recommendation of the Wayne-Finger Lakes BOCES to award the bids to the lowest bidders as stated below.

ICE CREAM & ICE CREAM PRODUCTS

The BOCES Cooperative Bid contract for Ice Cream and Ice Cream Products has been awarded to Perry's Ice Cream Co, One Ice Cream Plaza, Akron, NY 14001, for the period of August 1, 2007 to July 31, 2008.

CAFETERIA PAPER PRODUCTS

The BOCES Cooperative Bid for Cafeteria Paper Products has been extended to Regional Distributing, 1143 Lexington Ave., Rochester, NY 14606 and Palmer Distributing, 100 Hoffman St., Newark, NY 14513 for the period of August 1, 2007 to July 31, 2008.

BREAD & BREAD PRODUCTS

The BOCES Cooperative Bid for Bread and Bread Products has been extended to Midstate Bakery Distributors, Inc., 402 Babcock St., Buffalo, NY 14206, for the period of September 1, 2007 to August 31, 2008.

SNACK & SPECIALTY FOOD ITEMS

The BOCES Cooperative Bid for Snack and Specialty Food Items for the period of September 1, 2007 through August 31, 2008, has been awarded to Palmer Distributing Inc., 320 Hoffman St., Newark, NY 14513, for General/Bulk Products, Specialty Food Products, Frito-Lay Brand Products, Juices and Drinks,

Non-carbonated Waters, and X-treme Fruit. McKee Foods Corp., PO Box 750. Collegedale, TN 37315-0750 has been awarded the section for Little Debbie Products.

MILK, MILK PRODUCTS, & JUICES

The BOCES Cooperative Bid for Milk, Milk Products, and Juices for the period of September 1, 2007 to August 31, 2008, has been awarded to Upstate Niagara Cooperative, Inc., 25 Anderson Road, Buffalo, NY 14225.

MEAT, MEAT PRODUCTS, CHEESE & FROZEN FOODS, and CANNED & PACKAGED FOODS

The BOCES Cooperative Bid for Meat, Meat Products, Cheese & Frozen Foods and Canned and Packaged Foods for the period of August 1, 2007 to July 31, 2008, has been awarded to Palmer Distributing Co., 100 Hoffman Street, Newark, NY 14513 with a negotiated price lower than NYS Contract PC60164)

/db



Wayne Central School District Office of the Assistant Superintendent for Business

Memorandum

TO: Michael Havens, Superintendent of Schools
FROM: Gregory J. Atseff, Assistant Superintendent for Business
DATE: September 13, 2007
RE: Budget Transfers

In accordance with Policy #5330, please present the attached list of budget transfers to the Board of Education for their approval at their meeting on September 13, 2007.

WAYNE CENTRAL SCHOOL DISTRICT
ONTARIO CENTER, NY 14520

2007/2008

REQUEST FOR BUDGETARY TRANSFER

-----TRANSFER TO ----- -----TRANSFER FROM -----

BUDGET CODE	BUDGET TITLE	AMOUNT	BUDGET CODE	BUDGET TITLE	AMOUNT
A2110.500-02-0200	SUMMER CURRICULUM SUPPLIES	600.00	A2110.130-02-2100	Summer Curriculum Salaries	600.00

RECOMMEND _____ APPROVAL _____ DISAPPROVAL _____
REMARKS: to cover supplies for MS summer program

ADMINISTRATOR _____ DATE _____ ASSISTANT SUPERINTENDENT FOR BUSINESS _____ DATE _____
AUTHORIZED _____ DISAPPROVED _____ SUPERINTENDENT OF SCHOOLS _____ DATE _____



Wayne Central School District Office of the Assistant Superintendent for Business

Memorandum

TO: Michael Havens, Superintendent of Schools
FROM: Gregory J. Atseff, Assistant Superintendent for Business
DATE: September 13, 2007
RE: Budget Transfers – year end

In accordance with Policy #5330, please present the attached list of budget transfers to the Board of Education for their approval at their meeting on September 13, 2007.

WAYNE CENTRAL SCHOOL DISTRICT
ONTARIO CENTER, NY 14520

2006/2007

REQUEST FOR BUDGETARY TRANSFER

-----TRANSFER TO-----			-----TRANSFER FROM-----		
BUDGET CODE	BUDGET TITLE	AMOUNT	BUDGET CODE	BUDGET TITLE	AMOUNT
A2110.200-07-7600	Equipment Replacement	675.00	A2855.200-07-0000	Equipment	675.00
A2110.200-07-7600	Equipment Replacement	550.00	A2855.200-07-9003	EQUIPMENT - VOLLEYBALL	550.00
A2110.200-07-7600	Equipment Replacement	308.50	A2855.200-07-9006	EQUIPMENT - BASEBALL/SOFTBALL	308.50
A2110.200-07-7600	Equipment Replacement	1,055.00	A2855.200-07-9007	EQUIPMENT - TRACK	1,055.00
A2110.200-07-7600	Equipment Replacement	800.00	A2855.200-07-9009	EQUIPMENT - TENNIS	800.00
A2110.200-07-7600	Equipment Replacement	70.00	A2855.200-07-9012	EQUIPMENT - SKIING	70.00
A2110.200-07-7600	Equipment Replacement	500.00	A2855.200-07-9013	EQUIPMENT - WEIGHT ROOM	500.00
A2110.200-07-7600	Equipment Replacement	959.51	A2855.200-07-9100	EQUIPMENT - FOOTBALL	959.51
A2110.200-07-7600	Equipment Replacement	188.00	A2110.200-01-1400	EQUIPMENT/MATH - HS	188.00
A2110.200-07-7600	Equipment Replacement	1,100.00	A2110.200-01-1700	SUPPLIES/PHYS ED - HS	1,100.00
A2110.200-07-7600	Equipment Replacement	690.28	A2110.200-02-0100	EQUIPMENT/ART - MS	690.28
A2110.200-07-7600	Equipment Replacement	885.96	A1310.200-10-0000	EQUIPMENT - BUSINESS OFFICE	885.96
A2110.200-07-7600	Equipment Replacement	2,000.00	A1240.200-10-0000	EQUIPMENT - SUPERINTENDENT	2,000.00
A2110.200-07-7600	Equipment Replacement	217.75	A1620.200-08-0000	EQUIPMENT - OPERATIONS OF PLANT	217.75
A2250.168-07-5401	TEACHER AIDE-HS	18,277.24	A2110.168-02-0000	TCHR AIDES/ASST SAL - MS	18,277.24
A2250.150-07-5405	INSTR SALARIES-FE	11,970.55	A2250.150-07-5401	INSTRUCTIONAL SALARIES - HS	11,970.55
A2250.151-07-0000	SUB TEACHER SALARIES	27,631.50	A2110.140-07-0000	TEACHER SUBSTITUTE SAL	27,631.50
A2250.168-07-5404	TEACHER AIDE-OP	20,985.76	A2110.130-02-0000	7-8 SALARIES-MS	20,985.76
A9060.805-10-0000	HOSP MED INS	17,797.37	A9711.710-10-0000	INTEREST SERIAL BOND	17,797.37
A2630.220-07-0000	INSTRUCTIONAL COMPTUER SOFTWARE	12,898.11	A1680.200-07-0000	EQUIPMENT - DISTRICT TECHNOLOGY	12,898.11
A2630.220-07-0000	INSTRUCTIONAL COMPTUER SOFTWARE	54,036.89	A1620.416-08-0000	NATURAL GAS	54,036.89
A1621.500-08-0000	SUPPLIES/MAINTENANCE	15,000.00	A1620.416-08-0000	NATURAL GAS	15,000.00
A9060.805-10-0000	HOSP MED INS	29,124.93	A9711.710-10-0000	INTEREST SERIAL BOND	29,124.93
A2110.200-07-7600	EQUIPMENT REPLACEMENT - HS	15,000.00	A2110.490-06-0000	BOCES SERVICES- REGULAR SCHOOL	15,000.00
A1981.490-06-0000	BOCES ADM	33,351.00	A2110.490-06-0000	BOCES SERVICES- REGULAR SCHOOL	33,351.00
A2010.150-07-7500	SUMMER CURRICULUM	27,737.00	A5510.164-09-9701	BUS DRIVER - REGULAR	27,737.00
A2250.150-07-5400	INSTRUCTIONAL SAL - OE	23,000.00	A2250.471-07-5400	TUITION - PUBLIC SCHOOL	23,000.00
A1420.441-10-0000	LEGAL FEES	23,000.00	A1620.416-08-0000	NATURAL GAS	23,000.00

RECOMMEND _____ APPROVAL _____ DISAPPROVAL _____

REMARKS: For Musical Equipment Replacement Instruments & budget adjustments

ADMINISTRATOR _____ DATE _____ ASSISTANT SUPERINTENDENT FOR BUSINESS _____ DATE _____
 AUTHORIZED _____ DISAPPROVED _____ SUPERINTENDENT OF SCHOOLS _____ DATE _____



Wayne Central School District Office of the Assistant Superintendent for Business

Memorandum

TO: Michael Havens
Superintendent of Schools

FROM: Gregory J. Atseff
Assistant Superintendent for Business

DATE: September 13, 2007

RE: Annual Fire Safety Report

The Wayne Central School District is required to conduct an annual fire safety inspection of all buildings owned, used, or leased by the district. The school district must file a Fire Safety Report with the New York State Department of Education. The fire inspection must be conducted between the dates of September 15 and October 31, 2007. The Fire Safety Report must be received by SED on or before November 1. A Certificate of Occupancy will be issued within thirty days of the end of the district's inspection period if the report was not filed late and if a plan for correcting violations, if any, has been filed.

Recommend that the board of education at the regular meeting to be held on September 13, 2007, approve the following:

1. Appointment of Fire Inspector

Recommend that Mr. Bruce Glaser, BOCES Health & Safety Specialist, be appointed as the Fire Inspector for the Wayne Central School District. Mr. Glaser is a certified fire inspector. The cost of the service is covered under our agreement with Wayne-Finger Lakes BOCES.

2. Recommend that the board of education appoint Mr. Robert Miller, Director of Facilities, as the building designee. He will accompany the fire inspector during the inspection of school facilities and will be involved in the development of any district plans necessary to correct violations.

Ga/db

c: Mr. Joe Siracuse, Wayne High School Principal
Mr. Robert Armocida, Wayne Middle School Principal
Mr. Robert LaRouche, Ontario Primary Principal
Mr. Mike Pullen, Ontario Elementary Principal
Mr. Jona Wright, Freewill Elementary Principal
Mr. Robert Miller, Director of Facilities
Mr. Fred Prince, Transportation Manager



**Wayne Central School District
Office of the Assistant Superintendent for Business**

Memorandum

TO: Michael Havens
Superintendent of Schools

FROM: Gregory J. Atseff
Assistant Superintendent for Business

DATE: September 13, 2007

RE: Gift to the District

Recommend that the Board of Education, at their meeting to be held on September 13, 2007, accept a gift of two soccer shelters for use on Porray Field. These shelters have been donated by the Wayne Central Soccer Booster Club and the Wayne Wing Soccer club at an approximate value of \$11,000.00,

/db

c: Lee Stramonine
Mark Blankenberg
Helen Jensen