

Potential Areas for reduction in Expenditures in 1999-2000

Item	Savings
Wait and See on Special Ed Numbers (Overbudgeted by \$137,500 right now for 98-99)	50,000
Wait and See on Occ Ed Numbers	<u>15,000</u>
Do not replace school car (aidable at 80%)	19,000
Eliminate School Social Worker Position	33,750
Maintain School to Work Position at 50/50 w Seneca Falls (aidable at 65%)	15,000
Eliminate Secondary reading/ Remediation Position	30,000
Do not replace Maintenance Truck	20,000
Do not replace Cafeteria Tables	12,800
Do not replace univents in Elementary (in stages)	12,500
Do not construct replacement barn for OSHA condemned white bldg.	20,000
Do not join New York State School Boards' Association	2,500
Freeze Texts at current levels (99 =25,394: 2000= 42,413)	17,000
	247,550