## BOARD OF EDUCATION RED CREEK CENTRAL SCHOOL RED CREEK, NEW YORK 13143

SUMMARY OF THE

ANNUAL BUDGET HEARING TUESDAY, MAY 9, 2006

RED CREEK CENTRAL SCHOOL AUDITORIUM – 7:00 P.M.

Board Members Present: Mr. Charles Paice, Mr. Richard Stevens, Mr. Lawrence Curtis,

Mrs. Barbara Dates

Board Members Absent: Mrs. Debbie Hicks, Miss Molly Martin, Mr. Matthew

Osterhaudt

Administration Present: Mr. David Sholes, Superintendent of Schools

Mr. Andrew DiBlasi, Asst.Supt.for Business Administration

Mr. Randall Lawrence, Middle School Principal and

Clerk of the Board

Candidates Present: Mr. Arthur J. Vogel

Mr. Charles F. Paice Mr. Richard O. Stevens

Candidate Excused: Mr. Patrick W. Scutt (at Kindergarten orientation)

Others Present: Mr. E. Denton, Ms. K. Marble

The meeting was called to order at 7:02 p.m. by Board of Education President Mr. Richard Stevens. He also welcomed those present at the meeting.

# A. REVIEW OF VOTER QUALIFICATION/ENUMERATION OF OFFICERS/REVIEW OF BALLOT AND VOTING PROCEDURES:

Randall L. Lawrence, Clerk, reviewed the citizenship, age, and residency requirements for voters. Officers for the annual vote and election were enumerated. Propositions, along with candidates' names and voting procedures were also reviewed.

### B. BUDGET PRESENTATION:

Mr. Sholes and Mr. DiBlasi reviewed items included on the 5/16/06 ballot. The presentation centered on the 2006-07 proposed budget of \$14,800,000, the proposed school bus purchase authorization, and the Red Creek Free Library proposition. The proposed 2006-07 school budget was presented in three parts (Administrative, Program, Capital). The estimated increase in tax levy is approximately 5.6% when compared with the 2005-06 budget. This increase will allow the district to maintain educational programs that are currently in place and have allowed our students to experience academic success.

#### C. INTRODUCTION OF CANDIDATES:

Board of Education candidates, Arthur J. Vogel, Charles F. Paice, and Richard O. Stevens, were present at the meeting.

#### D. QUESTION AND ANSWER PERIOD:

Mr. Sholes issued a call for additional questions and comments. Mr. Sholes and Mr. DiBlasi addressed questions concerning the district's contribution to the Teachers' Retirement System, health insurance, school association dues, state changes in the financing of capital improvements and school bus purchases, and budgeting for teacher pay raises.

#### E. CALL FOR FURTHER BUSINESS:

President Stevens issued a call for further business. There was no further business.

#### F. MOTION TO RECESS:

At 7:32 p.m., a motion was made by Mr. Paice, seconded by Mrs. Dates, to recess the meeting until its scheduled reassembly in the High School foyer at 12:00 noon on Tuesday, May 16, 2006. Carried unanimously.