

WAYNE CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION MEETING AGENDA



March 20, 2008

6:30 p.m.

District Office Conference Room

6:30 Call to Order

Executive Session

7:00 Pledge of Allegiance

Approval of Agenda/Approval of Minutes

[Att. 1](#)

7:05 Public Comment

7:10 Board Member Comments

7:15 Board President Comments

7:20 Action Item

7:25 Superintendent's Report

1. Middle School Goals Presentation
2. Budget Discussion and Adoption
3. Financial Update
4. Student Representative
5. Student Questions

[Att. 2](#)

[Att. 3](#)

8:30 Board Action

1. Consent Agenda Items:

1. Adopt Calendar
2. Adopt Salaries for Confidential Employees

[Att. 4](#)

8:35 Public Comment

8:45 Board Member Comments

8:55 Adjournment

Next Meeting Date: April 3, 2007

7:00 p.m.

District Office

Based on the belief that all students can learn, the staff of the Wayne Central School District accepts the responsibility to teach all students, regardless of differences, the fundamental skills. We further accept the responsibility to challenge all students to attain higher levels of achievement. Wayne Central will provide the opportunity, environment, and encouragement to meet this goal while developing the whole child, physically, socially, emotionally, and culturally

WAYNE CENTRAL SCHOOL DISTRICT
Ontario Center, New York 14520

BOARD OF EDUCATION MINUTES
APPROVED

UNOFFICIAL UNTIL

DATE: Thursday, March 6, 2008
p.m.

TIME: 6:30

TYPE: Regular Business Meeting
District Office

PLACE:

PRESENT: Members Griswold, Johnson, Lyke, Newman, Nicholson, Robusto, Schultz & Triou (arrived @ 6:45 p.m.); District Clerk Switzer; Administrators Havens, Siracuse, Shaffer, Pullen, Schiek, Atseff, Callahan, Blankenberg

ABSENT: Mr. Wyse

GUESTS: Visitor's Roster filed in clerk's agenda file, this meeting

I. CALL TO ORDER: 6:30 p.m. by Frank Robusto, Jr., School Board President

II. EXECUTIVE SESSION (Personnel)

Mr. Griswold offered a **MOTION**, seconded by Mr. Johnson, to adjourn the meeting, at 6:31 p.m., for an executive session for discussion of matters pertaining to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a specific person. 7 Ayes, 0 Nays 2 Absent (Mr. Triou, Mr. Wyse), Carried.

(Mr. Triou entered the meeting @ 6:45 p.m.)

III. RECONVENE: 7:15 p.m.

IV. PLEDGE OF ALLEGIANCE

V. APPROVAL OF AGENDA & MINUTES (February 7, 2008)

Mr. Johnson offered a **MOTION**, seconded by Mr. Nicholson, to approve the agenda for this evening's meeting and the minutes of the meeting of February 7, 2008, each as presented. 8 Ayes, 0 Nays, 1 Absent (Mr. Wyse), Carried.

VI. PUBLIC COMMENT - None

VII. BOARD MEMBER COMMENTS

A. Mrs. Newman stated that she was pleased to attend and participate in the **recognition breakfasts for commended students at the middle school** this week and extended congratulations to the students and their parents on their achievement.

B. Mrs. Lyke extended congratulations to the **Monroe County Math League team at the high school** on their third place achievement, behind Brighton and Pittsford, in recent competition.

- C. Mrs. Lyke reported on her participation in the **state legislative network** for meetings and discussions with state legislators and state officials in Albany. The major topics were the Governor's proposed cap on school taxes and options for component testing for students who pass all but one or two portions of a state exam.
- D. Mrs. Lyke noted the **legislative breakfast** planned for Saturday, March 8th in Geneva by the Four County School Boards Association.
- E. Mrs. Lyke reported on a workshop on a **new state database** – "Project Sunlight" – containing a large amount of data about state government with links to federal resource information.
- F. Mr. Schultz extended compliments to the **accreditation committee for the international baccalaureate program** at the high school.

VIII. BOARD PRESIDENT'S COMMENTS

- A. Mr. Robusto expressed **condolences** to the family of retiree Walt Beecher who taught science at the high school for 31 years.
- B. Mr. Robusto extended **congratulations** to the wrestling team for its sectional wins and advancement by local wrestlers' to state competition this weekend.
- C. Mr. Robusto relayed **positive comments** from parents on the automated notification system for school closings.

IX. REPORT ON ACTION ITEMS BY THE SUPERINTENDENT OF SCHOOLS - None

X. REPORTS OF THE SUPERINTENDENT OF SCHOOLS

A. SECOND QUARTER ACADEMIC REPORT • 2007-2008 SCHOOL YEAR

Mr. Havens presented the second quarter academic achievement report for review and consideration by the Board of Education.. (copy filed in clerk's agenda file, this meeting)

He noted that Mrs. Cox is absent this evening due to a family member's hospitalization. He added that the report includes report card data for English-Language arts and math in grades K-5 as well as the results for the four core areas of English, math, science and social studies in grades 6-12.

Mr. Havens extended compliments to students, staff members and parents on the continued success documented in the report.

B. UPDATE ON PROPOSED 2008 CAPITAL PROJECT

Mr. Havens presented an update on the **capital improvement project** now under consideration for review and consideration by Board of Education

He and Mr. Atseff were joined by Brian Trott and Matt Deal of Clark Patterson LLC (school architect), Lyle Corey of Le Chase Construction Company (construction management firm) and Ben Maslona of Fiscal Advisors Associates in a review of proposals and cost

estimates for proposed repairs, additions and site improvements, district-wide, and possible construction of new space at Ontario Primary School to house grades 3 to 5 now at Ontario Elementary School.

Discussion ensued on lack of increased state cost allowances by NYS Education Department for specific uses and/or improvements, low state participation levels in capital projects despite increased costs of labor and materials, short and long-term space needs, changing program needs, and present and future debt service obligations of the school district. State agencies have established a strong focus on energy reduction and conservation in design practices.

Mr. Havens noted that the original intent was to present a capital improvement project at no cost to taxpayers after consideration of state aid and local capital reserve funds. The long-range facilities committee is disappointed and frustrated with the inability to achieve that intent given state aid ratios. The committee continues to consider modifications and revisions to proposed improvements to maximize state aid and minimize local tax impact.

He suggested that discussions and meetings with state officials continue on project scope, state aid options and environmental features before a final decision on the merit of the proposed capital projects by the Board of Education.

Mr. Havens thanked presenters for sharing information at this meeting

C. PROPOSED BUDGET • 2008-2009 • ADMINISTRATIVE PORTION • DRAFT #1

Mr. Havens presented Draft #1 of the administrative portion and revenue appropriations of the proposed 2008-2009 budget for review and consideration by the Board of Education (copy filed in clerk's agenda file, this meeting). This draft represents an increase in total budget of 3.4%.

Mr. Gregory Atseff, assistant superintendent for business, reviewed a Power Point presentation on projected expenditures in the administrative portion of the proposed budget in the following areas: Board of Education, district clerk, school elections, superintendent of schools, business office, auditing, tax collection, purchasing, fiscal agent fees, legal services, personnel, records retention, public information, central printing and mailing, central data processing, insurance, water and sewer charges, administrative services for B.O.C.E.S, refund of property taxes, curriculum development, and building principals. (copy filed in clerk's agenda file, this meeting)

Highlights of the administrative section were cited as follows:

- Wage adjustments reflect collective bargaining agreements
- Increases are proposed in contractual expenses for external and internal audit function.
- Addition of staffing coordinator position in the district office and .50 clerk/typist position in educational technology
- Shift of curriculum development wage expenses from federal funds to the general fund for simpler bookkeeping
- Decrease in contractual expenses reflecting shifting medical reimbursement to health insurance code.
- Decrease in tuition reimbursement for staff members and mileage and conference expenses
- Replacement of file server and expanding wireless capability in educational technology
- Decrease in expense for liability insurance

Mr. Schultz asked if a smaller number of teachers are seeking tuition reimbursement. Mr. Havens stated that factor and the larger number of experienced new staff members has prompted a smaller allocation in that area.

D. PROPOSED BUDGET • 2008-2009 • REVENUES • DRAFT #1

Mr. Havens presented Draft #1 of revenue appropriations of the proposed 2008-2009 budget for review and consideration by the Board of Education (copy filed in clerk's agenda file, this meeting)

Mr. Atseff reviewed projected revenues from state aid, local revenues, property taxes and fund balance.

Based on latest state aid estimates and property tax valuation data from local sole assessors, the tax rate is projected to drop from \$21.35 in 2007-2008 to \$21.00 per thousand of assessed valuation in 2008-2009, a reduction of 1.66%.

Mr. Griswold asked about the estimated tax impact on a home assessed at \$200,000. Mr. Atseff provided details. He noted that final taxable assessment is not available until July.

Mr. Johnson thanked Mr. Atseff for an outstanding job again this year in providing documentation and data on the proposed budget.

Mr. Triou noted that there is a difference between the tax levy and the tax rate.

Mr. Griswold asked what projected tax impacts neighboring school districts are estimating. Mr. Havens stated only one other school board – Victor CSD – anticipates a reduction in tax rates.

Mr. Griswold asked if any significant increases are expected in future years; Mr. Havens stated he does not anticipate any at this time.

Mrs. Lyke noted that the proposed budget represents the programs and services that the Board of Education believes are needed for the school district.

D. COMMENTS BY STUDENT REPRESENTATIVE

Sophomore Dyan Ver Schage reviewed current and future student achievements and events at the high school and sophomore class activities.

E. STUDENT QUESTIONS

(1) Jesse Bolendor, 1126 Ridge Road, Ontario, asked about the amount of state construction aid allocated to individual schools. Mr. Havens provided details.

XI. RECESS: 9:40 p.m.

XII. RECONVENE: 9:45 p.m.

XIII. ITEMS FOR BOARD OF EDUCATION ACTION

A. PERSONNEL CHANGES

Mr. Havens presented the following personnel changes for review and consideration by the Board of Education:

INSTRUCTIONAL STAFF

APPOINTMENTS:

Melissa Anderson, elementary education teacher, NYS Control No. TBD (Initial valid through 9/1/2011) assigned to Ontario Elementary School, a four (4) month temporary appointment effective on February 27 through June 30, 2008 at \$36,600, pro-rated (replacement for Stephanie Mordaci while on FMLA leave of absence).

Paula Ashley, special education teacher, NYS Control No. 649163051 (Initial valid through 9/1/2012) assigned to the high school, a four (4) month temporary appointment effective on or about March 20 through June 30, 2008 at \$36,600, pro-rated (replacement for Gyllian Bell while on FMLA leave of absence).

Jennifer Malinchak, special education teacher, NYS Control No. 18415061 (Permanent issued 9/1/2006) assigned to the high school, a four (4) month temporary appointment effective on February 28 through June 30, 2008 at \$37,850, pro-rated (replacement for Stephanie Potter while on leave of absence)).

Additional Coaching Appointments • Spring Season • 2007-2008 School Year

(Season Length - March 10 to June 6, 2008)

See Listing, Clerk's Agenda File, This Meeting

LEAVE OF ABSENCE:

Sarah Stein, elementary education teacher, assigned to Ontario Primary School, a combination paid/unpaid FMLA leave of absence effective on or before April 12 through June 30, 2008. (child rearing)

SUPPORTIVE STAFF:

APPOINTMENTS:

Deepmala Bremer, typist (0.50 FTE), assigned to the educational technology department, a part time civil service appointment effective February 26, 2008 at \$11.21 per hour (new position)

Colleen Pechulis, food service helper, assigned to Ontario Elementary School, a permanent civil service appointment effective March 6, 2008 at current hourly rate (having served a successful probationary period)

Shannon Sabin, teacher aide (6:1:1 program) assigned to Freewill Elementary School, a permanent civil service appointment effective February 28, 2008 (having served a successful probationary period)

Mr. Johnson offered a **MOTION**, seconded by Mr. Nicholson, to approve the personnel changes as recommended by the superintendent of schools. 8 Ayes, 0 Nays, 1 Absent (Mr. Wyse), Carried.

B. PUPIL PLACEMENT RECOMMENDATIONS • C.S.E. & C.P.S.E

Mr. Havens presented the pupil placement recommendations of the Committees on Special Education and Pre-School Special Education for review and consideration by the Board of Education.

Mrs. Newman offered a **MOTION**, seconded by Mr. Johnson, to adopt the following **RESOLUTIONS** for pupil placements by the CSE/CPSE, **TO WIT**:

(1) to approve the recommendation for pupil placements by the Committee on Special Education:

**RESOLUTION TO APPROVE RECOMMENDATIONS OF THE
COMMITTEE ON SPECIAL EDUCATION AND
AUTHORIZE ARRANGEMENT OF RECOMMENDED
SPECIAL PROGRAMS & SERVICES**

RESOLVED, that the Board of Education approves the recommendations of the Committee on Special Education and authorizes the Director of Student Services to arrange the recommended special programs and services.

(2) to approve the recommendation for pupil placements by the Committee on Pre-School Special Education:

**RESOLUTION TO APPROVE RECOMMENDATIONS OF THE
COMMITTEE ON PRE-SCHOOL SPECIAL EDUCATION AND
AUTHORIZE ARRANGEMENT OF RECOMMENDED
SPECIAL PROGRAMS & SERVICES**

RESOLVED, that the Board of Education approves the recommendations of the Committee on Pre-School Special Education and authorizes the Director of Student Services to arrange the recommended special programs and services.

On the question, the **RESOLUTIONS** were adopted by a vote of 8 Ayes, 0 Nays, 1 Absent (Mr. Wyse), Carried.

C. CONSENSUS AGENDA

- (1) Receive & File Reports of the School District Treasurer (Period Ending 01/31/08)
- (2) Accept Gift to the District - Wayne Education Foundation – Staff Training
- (3) Approve Budget Transfers Pursuant to Policy 5330
- (4) Adopt Resolution for Notice of Public Hearing and Call of the Annual School District Election

Mr. Havens presented the consensus agenda for review and consideration by the Board of Education.

Mr. Johnson offered a **MOTION**, seconded by Mr. Triou, to approve/adopt the consensus agenda, as presented by the superintendent of schools, as follows:

- (1) Receive & file **reports of the school district treasurer** for the period ending January 31, 2008 (copies attached to these minutes in the minute book)
- (2) Accept a **gift to the district** of \$2,000 from the Wayne Education Foundation to cover reimburse expenses from the general fund portions of travel expenses for Anne Wigent and Jennifer Spina, school psychologists, to attend training during the 2007-2008 school year.
- (3) Approve **budget transfers** pursuant to Policy #5330 (copy attached to these minutes in the minute book)

(4) Adopt a **RESOLUTION** for **Notice of Public Hearing and Call of the Annual School District Election, 2008, TO WIT:**

**RESOLUTION FOR NOTICE OF PUBLIC HEARING
AND CALL OF THE ANNUAL SCHOOL DISTRICT ELECTION
(May 20, 2008)**

BE IT RESOLVED by the Board of Education as follows:

Section 1: That, pursuant to §2004 (1) of the Education Law, as amended, the annual school election of the Wayne Central School District, Ontario Center, Wayne County, New York, shall be conducted in the lobby of the large gymnasium of James A. Beneway High School, located at 6200 Ontario Center Road, Ontario Center, New York, in said school district, on the 20th day of May, 2008, for the purpose of voting by voting machines upon the propositions hereinafter set forth. Polls for the purpose of voting shall be kept open between the hours of 9 a.m. and 9 p.m., local time.

Section 2: That, pursuant to §1707(2) of the Education Law, the public hearing on the proposed school budget will occur on Tuesday, May 8, 2008, @ 7:00 p.m. in the performing arts center of James A. Beneway High School, in said school district.

Section 3: That the notice of said public hearing and annual school election, including the propositions to be voted upon, shall be in substantially the following form, **TO WIT:**

LEGAL NOTICE

NOTICE OF ANNUAL SCHOOL DISTRICT ELECTION

Wayne Central School District
Ontario Center, Wayne County, New York

NOTICE IS HEREBY GIVEN by the Board of Education of Wayne Central School District, Wayne County, New York, that the annual election of said school district shall occur on the 20th day of May, 2008, in the lobby of the large gymnasium of James A. Beneway High School, located at 6200 Ontario Center Road, Ontario Center, Wayne County, New York, for the purpose of voting, by voting machine, upon the propositions hereinafter set forth.

- (1) **2008-2009 BUDGET PROPOSITION**
(which may include separate propositions for special budgetary expenditures)
- (2) **EXPENDITURE FROM BUS PURCHASE RESERVE FUND**

RESOLVED, that the Board of Education be authorized to make an expenditure from the Bus Purchase Reserve Fund for the authorized purpose of such fund in an amount not to exceed \$ 611,724.34 in the 2008-2009 fiscal year.

(3) **ELECTION OF SCHOOL TRUSTEES**

Polls for the purpose of voting will be kept open between the hours of 9:00 a.m. and 9:00 p.m., local time.

NOTICE IS FURTHER GIVEN that, pursuant to §1707 (2) of the Education Law, a public hearing on the proposed budget is scheduled for Tuesday, May 8, 2008 @ 7:00 p.m. in the performing arts center of James A. Beneway High School in said school district.

NOTICE IS FURTHER GIVEN that the petitions to nominate candidates for the office of school trustee must be filed with the school district clerk no later than 5:00 p.m., local time, on Monday, April 21, 2008.

Vacancies for school trustees will occur as follows:

Three (3) terms of three (3) years each to succeed the following incumbents:

Richard A. Johnson
Jeffrey T. Schultz
Mark A. Wyse

Petitions to nominate a school trustee may be secured from the school district clerk at the district office located in James A. Beneway High School (north wing), at 6200 Ontario Center Road, Ontario Center, New York, 14520, Monday thru Friday, exclusive of legal holidays, between the hours of 9:00 a.m. and 5:00 p.m.

Such petition shall be signed by at least twenty-five (25) qualified voters of the school district, shall state the name and residence address of the candidate, and the name and residence address of each signer.

NOTICE IS FURTHER GIVEN that the election of school trustees is at large. The three (3) candidates receiving the greatest number of votes cast will be elected;

NOTICE IS FURTHER GIVEN THAT a copy of the statement of the estimated amount of monies which will be required, for school purposes, for the ensuing 2008-2009 school year may be obtained by any taxpayer of the school district during the fourteen (14) days immediately preceding the adjourned annual school election, except Saturdays, Sundays and holidays, between the hours of 8:00 a.m. and 4:00 p.m., local time, at any of the schools of the district or at the district office.

NOTICE IS FURTHER GIVEN THAT applications for absentee ballots may be sought by qualified voters of the school district from the school district clerk at his office in the district office.

Such applications must be received by the district clerk at least seven (7) days before the annual school election, if the ballot is to be mailed to the voter, or by 5:00 p.m. on the day before the annual school election, if the ballot is to be delivered personally to the voter. A list of all persons to whom absentee ballots is available for public inspection during regular business hours at the district office.

DATED: March 6, 2008 @ Ontario Center, Wayne County, New York
BY ORDER OF THE BOARD OF EDUCATION OF WAYNE CENTRAL SCHOOL DISTRICT
Ontario Center, Wayne County, New York
BY: **JAMES E. SWITZER**
School District Clerk

4T: Weeks of March 31, April 7 & 21 & May 5, 2008

Section 4: That the school district clerk be, and hereby is, authorized and directed to cause such notice of the public hearing and annual school election to be given in substantially the form hereinbefore prescribed by publishing the same four (4) times within the seven (7) weeks next preceding the public hearing (May 8, 2008) and the annual school election (May 20, 2008), the first publication to appear at least forty-five (45) days before each event, in the *Wayne County Mail* (Ontario-Walworth) and *The Times of Wayne County* (Walworth-Macedon), the official district newspapers, each having a general circulation in said school district, and by giving such other notice as, in his discretion, may be deemed advisable.

Section 5: This **RESOLUTION** shall take effect immediately upon adoption.

Mr. Triou confirmed that thank you notes are sent for gifts to the school district.

On the question, the consensus agenda was approved/adopted by a vote of 8 Ayes, 0 Nays, 1 Absent (Mr. Wyse), Carried.

XIV. POLICY COMMITTEE ITEMS

Second Reading

- Policy 2110* New Board Member Orientation
- Policy 2210* Committees of the Board of Education
- Policy 2310* Membership in Associations
- Policy 2320* Attendance by Board Members @ Conferences, Conventions & Workshops

- Policy 3110* School Sponsored Media & Official District Newspapers
- Policy 3120* Community & Business Partnerships
- Policy 3130* Programs for Senior Citizens
- Policy 3140* Display of the American Flag
- Policy 3150* School Volunteers
- Policy 3210* Visitors to the Schools
- Policy 3220* Public Participation at Meetings of the Board of Education
- Policy 3230* Public Complaints
- Policy 3240* Parent Groups
- Policy 3260* Solicitation of Charitable Donations From School Children
- Policy 3270* Community Use of School Facilities & Community Involvement
- Policy 3430* Statewide Uniform Violent Incident Report (VADIR)
- Policy 3510* Emergency Closing or Early Dismissal of Students

- Policy 7220* Graduation Requirements

Mrs. Newman presented the policy items, noted above, for review and consideration by the Board of Education.

Mrs. Newman offered a **MOTION**, seconded by Mr. Johnson, to approve second and final reading of policy revisions, noted above, s presented by the policy committee 8 Ayes, 0 Nays, 1 Absent (Mr. Wyse), Carried.

XV. ADDITIONAL PUBLIC COMMENT

- A. Susan Brown, 7518 Knickerbocker Road, Ontario, noted that no increase was projected for postage expenses in the proposed budget and that increases are planned by the postal service.

XVI. ADDITIONAL BOARD MEMBER COMMENTS

- A. Mr. Griswold stated he appreciates the *variety of opinions* among board members, as expressed this evening, which prompt additional thoughts and considerations. He noted that in the past, disagreements like these at times resulted in hard feelings among board members.
- B. Mrs. Lyke stated that it is *valuable for board members* to listen to each other.
- C. Mr. Johnson noted that school board members did not always have *healthy discussions* in prior years as they do now and that the variety of thoughts and comments expressed this evening provided excellent food for thought. He added that this school board always considers its fiscal responsibilities in its decisions.
- D. Mr. Robusto thanked *board members for their participation and contributions* to the discussion on capital project issues this evening
- E. Mr. Triou stated that he was also pleased to attend and participated in the *recognition breakfasts for commended students at the middle* school this week and noted the high number – well over 50% - of the students in each grade who were honored based on their achievement.
- F. Mr. Nicholson noted that data about the *high levels of student achievement*, including that noted, supra, about the middle school, was included in the second quarter academic report included in the agenda for this evening’s meeting.

XVII. ADJOURNMENT

Mr. Triou offered a **MOTION**, seconded by Mr. Johnson, to adjourn the meeting at 9:53 p.m. 8 Ayes, 0 Nays, 1 Absent (Mr. Wyse), Carried.

Respectfully submitted,

JAMES E. SWITZER
School District Clerk

APPROVAL OF MINUTES

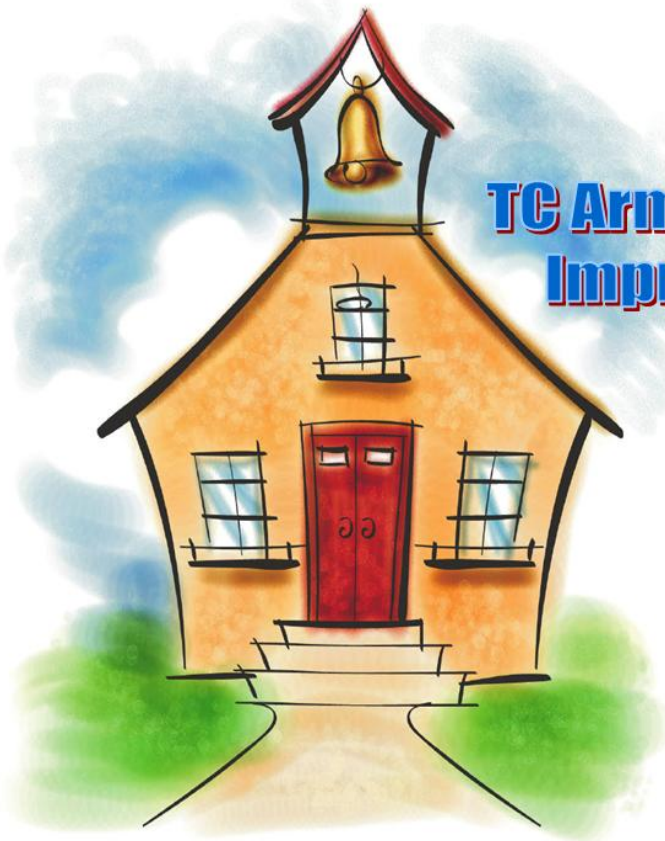
APPROVAL

The foregoing minutes of the Board of
Education were submitted for review
& (approved as presented)
(corrected as noted)
at the meeting of

March 20, 2008

School District Clerk

JES/jes;wp



**TC Armstrong's School
Improvement Plan
for
2007-08**

Confucius Says:

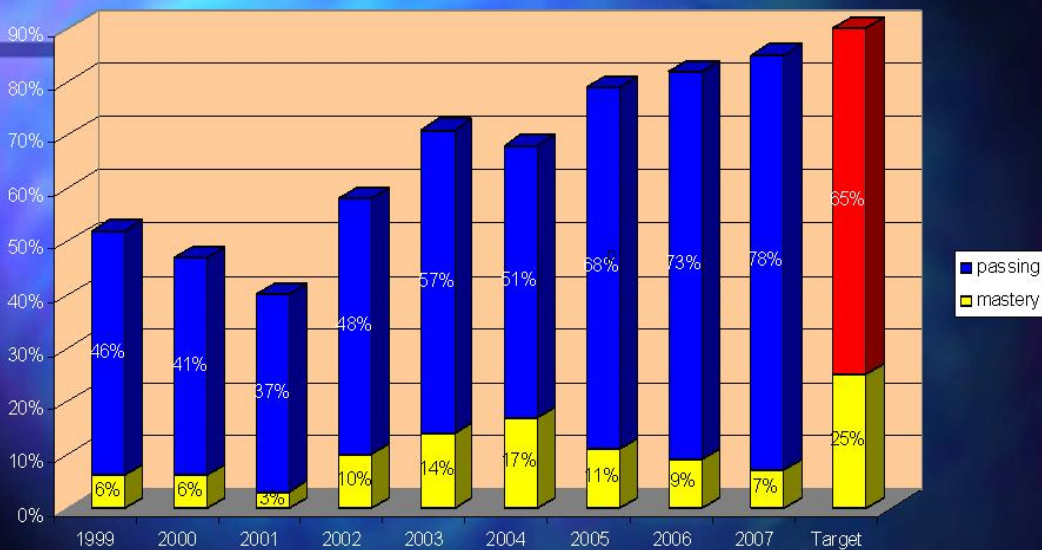


If your plan is for one year,
Plant rice.

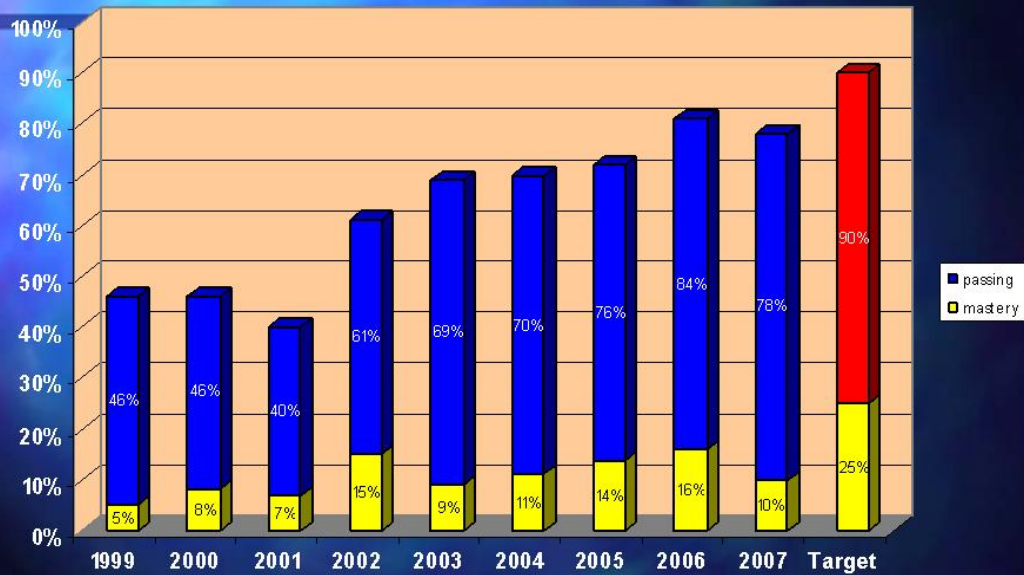
If your plan is for ten years,
Plant trees.

If your plan is for 100 years,
Educate children.

Grade 8 ELA



Grade 8 Math



2007-08 GOALS

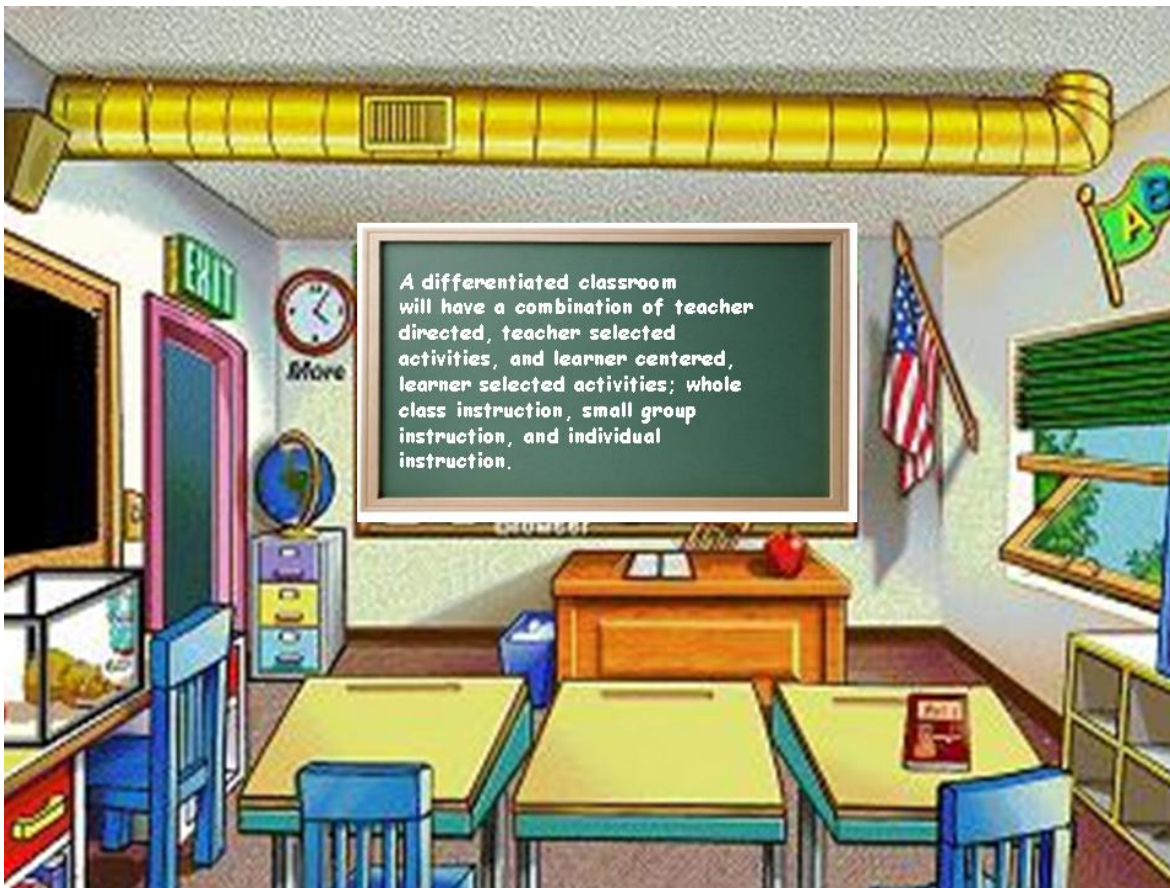
1. To increase student mastery rates on the State ELA and Math assessments by 10%.
2. To decrease the failures of our students with Disabilities by 50% on the State ELA and Math assessments.

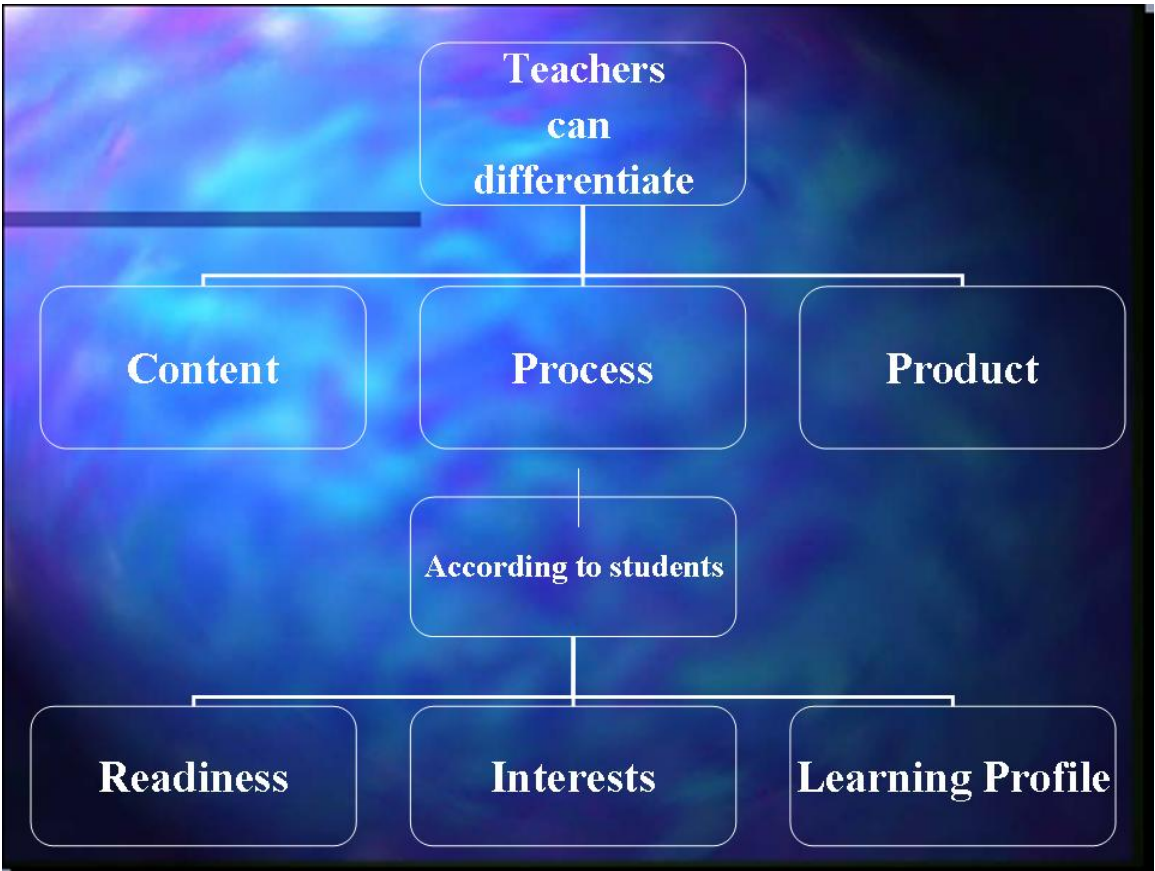


Action Plans to Accomplish Goals

Differentiation of Instruction

- Four teachers were sent to the Differentiation of Instruction training
 - Teacher leaders, Enrichment Coordinator and Principal planned training for the staff
- Use Staff Meeting to teach differentiated strategies to staff.





Differentiation of Instruction

Is a teacher's response to learner's needs

↓
Guided by general principles of differentiation,
such as:

↙
Respectful
tasks

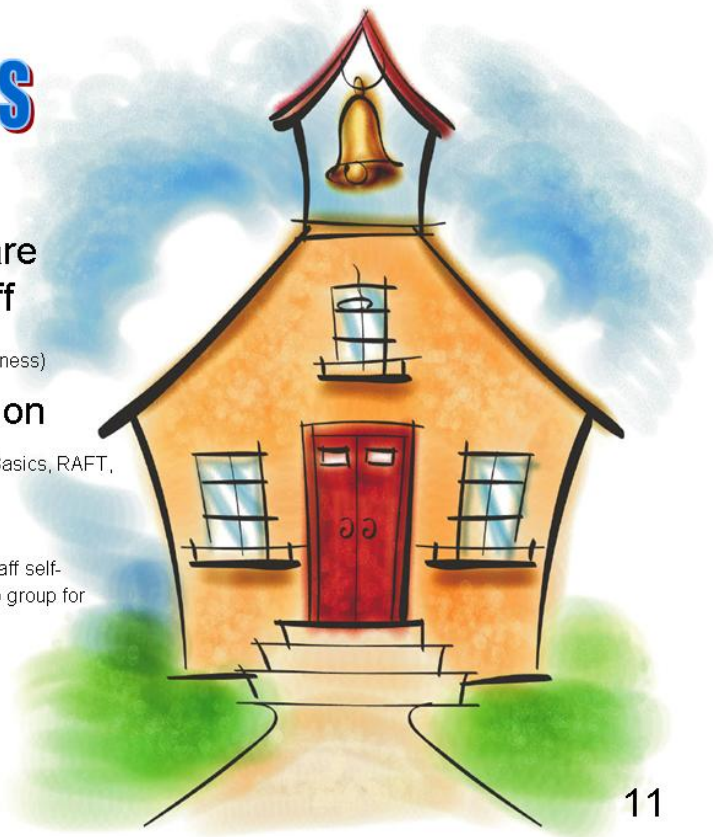
↓
Flexible
grouping

↘
Ongoing
assessment and
adjustment

... Our process

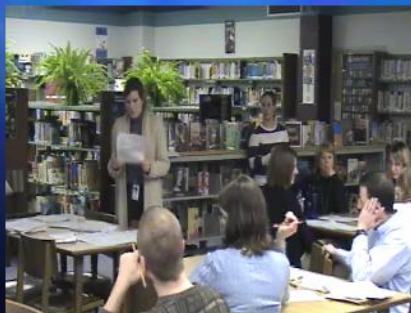
- DI Mentors meet to consider how to share information with staff
- Pre-assessment (readiness)
- First session based on teacher readiness Basics, RAFT, Learning Contracts, Discussion group
- Learning Profile – (Staff self-surveyed, choose a group, tool to use to group for learning profile)
- April – Readiness
- May – Interest

3/13/2008



11

Teacher Learning Sessions



Staff meetings to model/teach and plan the use of tools

Examples of teacher use of DI





Name: _____
Date: _____

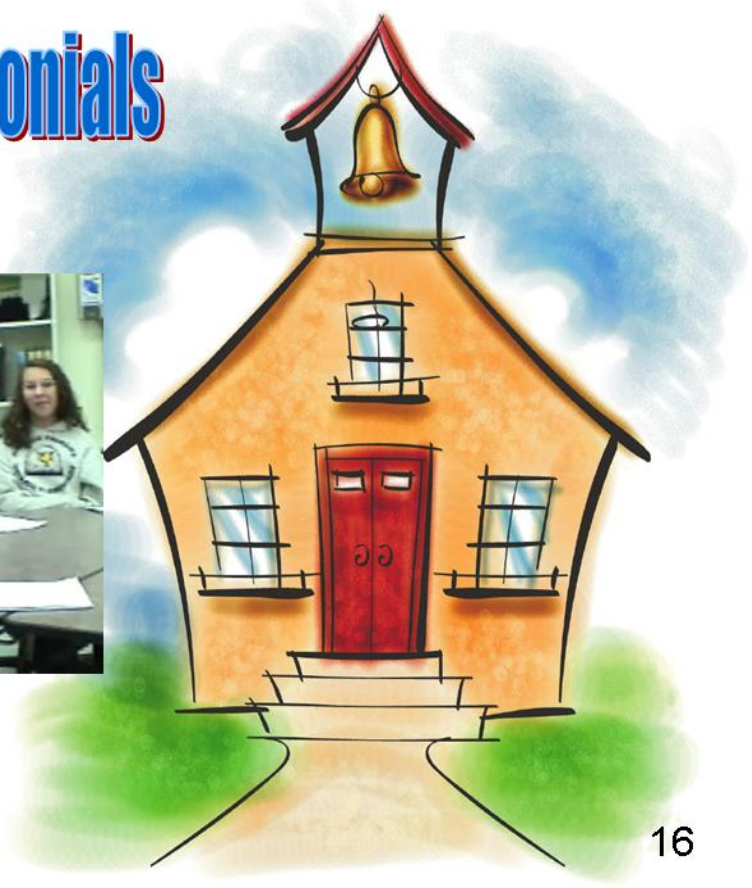
ELA Block: _____
Poetry Circle Daily Assessment

Task Completed	Task Description	Assessment Value Poem #1	Assessment Value Poem #2	Total Points
_____	1) Read two of the three poems aloud once. We will read this together.	☺	☺	☺
_____	2) <i>Independently</i> interact with the poem by writing notes in the margins. Complete on own and then have your partner check.	/5	/5	/10
_____	3) Apply the Eat a Poem format to both poems by completing all eight steps Complete with your partner at station 1 – using the Smartboard, be sure to print out your work!	/10	/10	/20
_____	4) Answer the questions that follow each poem using complete thoughts. Complete with your partner at station 2 – at the round table.	/10	/10	/20
_____	5) Discuss the meaning of each stanza (group of lines) with group members and add new ideas to your own notes. Complete with your partner at station 3 – on the work wall.	/5	/5	/10
_____	6.) Listen to the song apologize and make a list of three things the song writer could be apologizing for. Complete with your partner at station 4 – the computers	/5	/5	/10

Total Score: _____ /70

Poem with Interaction/Notes	Chunk
<p>Feelings Inside</p> <p>Lies and deception Betrayal and fear Pain and frustration All filled by a peer</p> <p>Sadness, depression Anger and rage I've got no liaison We're on a different page</p> <p>Courtney Beaulieu</p>	<p>1—Listening Line: Draw an  (ear) next to your favorite line.</p> <p>2—Vocabulary: _____ means _____ _____ means _____</p> <p>3—Meaning Actual (<i>literal</i>) meaning:</p> <p>Figurative (<i>symbolic</i>) meaning or THEME:</p> <p>4—Poetic Techniques—circle and label at least <i>three</i>!</p> <p>5—Imagery: Draw an image from the poem that you can see clearly.</p> <p>6—A Power Line: Draw a lightning bolt next to a line that shows the THEME: the deeper meaning of the poem. </p> <p>7—Connections Text-to-text: Text-to-self: Text-to-world:</p> <p>8—Questions: jot down at least one question here:</p>

Student testimonials



Created individualized instructional plans for Students with Disabilities

Each Special Education teacher created plans focusing on student strengths and areas for improvement. These plans were evaluated throughout the year to plan for instruction with individual students



3/13/2008

17

Sample of Individualized Learning Plan for ELA

Goal	Evidence of Need	Plan for Action/Strategy	Monitoring Indicators	Results
The student will read questions first and highlight keywords in order to locate and find proof within the text.	New York State Test score of 6/25 on the multiple choice section.	<ol style="list-style-type: none"> 1. Instruction in identifying keywords in questions first. 2. Provide instruction in marking and proving answers within the text. 3. Allow time for guided practice of utilizing multiple choice and marking and proving strategies. 4. Provide opportunities to practice skills independently using a short text and question set. 	<ul style="list-style-type: none"> -Classroom observations -Data collection through classroom assessments and predictor tests 	

Implemented the plans in daily instruction

Read this article about castles that were built in the United States. Then answer the questions on the next page.

KINGS OF THEIR CASTLES

People in Europe are used to seeing castles, but these buildings are not common in the United States. Still, several states are home to castles, and these are not castles in the clouds. These are big, stone buildings, some of which are quite eye-popping.

One of the most unusual is Chateau La Roche in Ohio. This castle is a slightly smaller copy of an ancient French castle. It has towers and balconies and stables and gardens, just like any castle. What makes it most remarkable is that it was built by one man, Harry Andrews. Andrews worked like a horse to make his dream a reality. For more than half a century, he hauled rocks, mixed cement, built walls, and even dug a moat. Finishing the castle was the crowning achievement of his life.

Andrews started building as a hobby but later in life worked at it full-time. He had been impressed by castles that he had seen in Europe. He also admired the knights who had lived in them. In the same way, many young men later looked up to him. In 1927, Andrews started a youth group called "The Knights of the Golden Trail." The group still exists today.

Halfway across the country, another man was crazy for castles. John Hammond Jr., known as Jack, was educated in England, where he visited many castles. He was a brilliant young inventor who became quite wealthy. When he was married in 1925, he had a castle built in Massachusetts for his new wife, Irene. He named it Abbadia Mare, which means "church by the sea," but most people call it Hammond Castle.

Unlike Andrews, who was not afraid to get his own hands dirty, Hammond did not build the castle himself. Instead, he hired a company to build what he designed. Hammond sometimes left the builders tearing their hair out when he changed the plans without warning. Still, the castle is a favorite with visitors. Its stones were stained to make the castle appear very old. Yet inside the castle was a modern laboratory, where Hammond wrestled with ideas and came up with inventions. He died in 1965 and is buried in the castle.



Teaching students to mark and proof in order to improve reading comprehension skills.

Reading Guide

Consider what you know about snoring. How would a voice teacher be able to help?

Picture the muscles in the throat. What do they look like when a person is snoring?

Make the sound "ung-gah." Create a picture in your mind of what the muscles in your throat are doing.

Singing for Better Sleep

Many people have been kept awake by someone's snoring. Most people have never considered singing as a solution to the problem. A voice teacher in England, however, has developed a program called "Singing for Snorers."

There are different reasons people snore. Some people are more likely to snore because of extra tissue in their throats that vibrates. Other people may start snoring because of changes that take place in their muscles as they get older. Sleeping on your back can also relax muscles and make snoring more likely.

For most of these people, the fluttering of the muscles in the upper throat and soft palate (the "worm" in the back of the mouth) causes noisy vibration. This vibration creates a snoring sound. Exercise can tone these muscles. It is also a safe alternative to surgery, which doesn't always work.

Singers must have excellent control over the muscles in their throats. The creator of the "Singing for Snorers" program filled several CDs with special music exercises designed to tone these muscles, which may make them less likely to vibrate. The exercises use sounds and tunes that create strong movement in these muscles. One of the exercises involves making the sound "ung-gah." When you say "ung," you will feel your soft palate come down and touch the back of your tongue. When you say "gah," it will spring up. Imagine doing this over and over while you sing along with simple tunes.



Use drawing conclusions and making inferences by answering questions about the article first read. Read each question. Circle the letter of the best answer.

Why does sleeping on your back make snoring more likely?

- A Relaxed muscles vibrate more.
- B Sleeping on your back makes your mouth hang open.
- C It is harder to breathe when you are on your back.
- D Older people tend to sleep on their backs.

2. Why does the program use sounds and tunes that create strong movement?

- A It sounds better.
- B It is more fun.
- C It exercises the muscles more.
- D It makes you sing in tune.

3. What is probably the most important step in using "Singing for Snorers" to stop snoring?

- A Singing along to the CDs
- B Singing your own songs
- C Getting a good night's sleep
- D Listening to the CDs

Mark and Proof Example

4. Why does one exercise in "Singing for Snorers" involve making the sound "ung-gah"?

- A It means "snoring."
- B It exercises the throat muscles.
- C It is important in singing.
- D It is a sound people make when snoring.

5. What can you conclude about professional singers and snoring?

- A Singers tend to snore a lot.
- B Singers may snore less than other people.
- C Singers never snore.
- D Singers enjoy the snoring exercises.

6. On a separate sheet of paper, write what you think might happen if a person who snores joined a choir.

(Handwritten scribbles)

**Wayne Central School District
Student Achievement Action Plan
2007 – 2008**

Student Name: John Doe

Content Area: Math

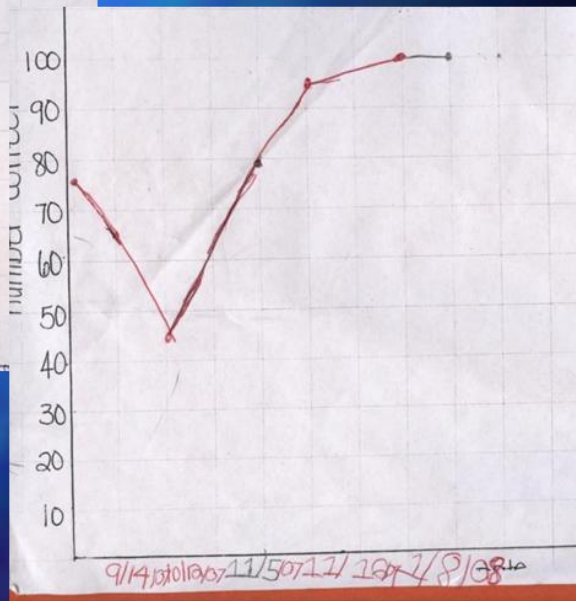
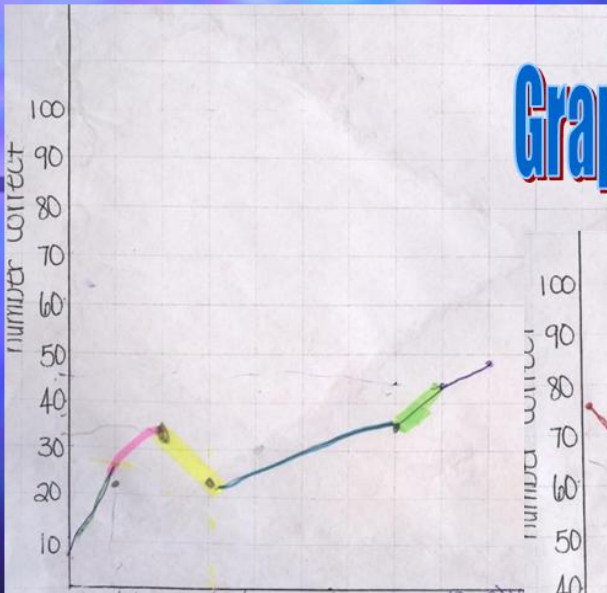
Case Manager: Mr. Teacher

Date: 11/2/07

Goal	Evidence of Need	Plan for Action/Strategy	Monitoring Indicators	Results
Number Sense and Operations Strand	6 th Grade NYS Math examination – Below target range (18)	Use computer programs and drill and skill to master basic facts	1.) Classroom observations 2.) Predictor tests 3.) Student grades 4.) Collaboration/discussion with classroom teachers	
Algebra Strand	6 th Grade NYS Math examination – Below target range (27)	Use PEMDAS (order of operation to solve equations correctly)	1.) Classroom observations 2.) Predictor tests 3.) Student grades 4.) Collaboration/discussion with classroom teachers	
Geometry	6 th Grade NYS Math examination – Below target range (14)	Accurately use graphs to show geometric steps	1.) Classroom observations 2.) Predictor tests 3.) Student grades 4.) Collaboration/discussion with classroom teachers	
Measurement	6 th Grade NYS Math examination – Below target range (21)	Measurement and apply formulas for measuring and estimation	1.) Classroom observations 2.) Predictor tests 3.) Student grades 4.) Collaboration/discussion with classroom teachers	
Statistics and Probability	6 th Grade NYS Math examination – Below target range (28)	Analyze data using math strategies and apply to probability concepts	1.) Classroom observations 2.) Predictor tests 3.) Student grades 4.) Collaboration/discussion with classroom teachers	

Sample of Individualized Learning Plan for Math Improvement

Graphing Process in Math



The
University of the State of New York
Education Department

In celebration of New York State schools and districts that demonstrate success in educating diverse groups of students, your school/district has earned recognition as a

High Performing/Gap Closing School/District

FOR THE 2005-2006 SCHOOL YEAR

This Certificate recognizes the achievement of

Wayne Central Middle School

in leading New York forward to accomplish the dual goal of increasing student achievement while closing the gap in student performance.

April 2007

Robert M. Bennett

Robert M. Bennett
Chancellor, New York State Board of Regents

Richard P. Mills

Richard P. Mills
President of The University and Commissioner of Education



CONGRATULATIONS!
Thomas C. Armstrong Middle School
Designated a **TOP 10** Area School
by the Rochester Democrat and Chronicle



Questions?

To: Board of Education

From: Michael Havens, Superintendent of Schools
Gregory Atseff, Assistant Superintendent for Business

Date: March 20, 2008

Re: 2008/2009 Budget Adoption

Attached is a new copy of the proposed 2008/2009 budget.

As reported earlier, this budget includes the following additions:

- New truck to replace the 1997 Ford dump truck
- Increase in the local facilities plan to address building needs
- \$20,000 for the summer elementary and middle school enrichment institute
- \$30,000 for the high school Summer School program to replace FLCC Summer Program
- 1.0 full time teacher for a second Internship Coordinator for Model Schools
- Boys and Girls Modified Lacrosse Program
- Increase in salaries reflecting the addition of the Staffing Coordinator position in Human Resources and .5 clerk/typist position for Technology department

The proposed 2008/2009 budget represents a 3.4% expenditure increase. The true value tax rate for the proposed 2008/2009 budget, will decrease from \$21.35 to \$21.00 per thousand dollars of assessed value. A resident with a home assessed at \$200,000 in both 2007 and 2008, will see their school taxes decrease by \$60.00.

We do not believe the change in the Governorship will change our budget plan so after answering questions it is our recommendation that the Board adopt the 2008/2009 budget at this March 20, 2008 board meeting. That allows us to get started on preparing for the budget vote.

2008/ 2009 BUDGET SUMMARY

	2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Change
Function - General Support	5,576,190	5,204,244	5,673,310	97,120
Instruction	20,702,550	20,343,603	21,346,210	643,660
Transportation	2,176,120	2,092,420	2,233,410	57,290
Community Service	15,000	19,100	18,000	3,000
Undistributed	11,102,555	10,127,760	11,649,650	547,095
TOTAL BUDGET	39,572,415	37,787,127	40,920,580	1,348,165

3/20/2008

THREE PART BUDGET COMPARISON - 2008/2009

Expenditure Categories	Administrative Expense		Program Expense		Capital Expense		Total Budget	
	2007/2008	2008/2009	2007/2008	2008/2009	2007/2008	2008/2009	2007/2008	2008/2009
General Support	\$2,604,945	\$2,614,265	\$0	\$0	\$2,971,245	\$3,059,045	\$5,576,190	\$5,673,310
Instruction	1,283,470	1,359,050	19,419,080	19,987,160	0	0	\$20,702,550	\$21,346,210
Transportation	0	0	2,176,120	2,233,410	0	0	\$2,176,120	\$2,233,410
Community Service	0	0	15,000	18,000	0	0	\$15,000	\$18,000
Undistributed	907,072	978,644	6,512,537	6,835,028	3,682,946	3,835,978	\$11,102,555	\$11,649,650
Total	\$4,795,487	\$4,951,959	\$28,122,737	\$29,073,598	\$6,654,191	\$6,895,023	\$39,572,415	\$40,920,580
Percent	12.12%	12.10%	71.07%	71.05%	16.82%	16.85%	100.00%	100.00%

BOARD OF EDUCATION

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1010 .400 -10	Contractual Expenses	3,000	3,000	3,500	500
.401	Mileage/Conferences	15,000	5,000	15,000	0
.490 -06	BOCES Services	0	0	0	0
.500	Supplies	800	800	800	0
A1010 .0	BD. OF EDUC.	18,800	8,800	19,300	500

DISTRICT CLERK

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1040 .160 -10	Dist. Clerk & Clerk Pro Tem	10,200	10,200	10,200	0
.200	Equipment	0	0	0	0
.400	Contractual Expenses	700	200	700	0
.401	Mileage/Conferences	950	200	950	0
.500	Supplies	2,350	750	2,350	0
A1040 .0	DIST. CLERK	14,200	11,350	14,200	0

DISTRICT MEETING

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1060 .400 -10	Contractual Expenses	1,580	1,500	1,850	270
.402	Printing	1,540	1,000	1,600	60
.403	Postage	2,000	1,000	2,000	0
.406	Display/Reader Ads	400	200	400	0
.409	Legal Notices	1,000	500	1,000	0
.451	Photographic Services	0	0	0	0
.500	Supplies	1,000	500	1,000	0
A1060 .0	DIST. MEETING	7,520	4,700	7,850	330

CENTRAL ADMINISTRATION

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1240.150 -10	Superintendent - Salary	161,200	161,200	167,700	6,500
.160	Sec. to Sup't. - Salary	49,260	49,260	51,230	1,970
.162	Sub/OT Salaries	0	0	0	0
.163	Extra Help	0	0	0	0
.200	Equipment	2,000	1,000	2,000	0
.400	Contractual Expenses	1,200	7,000	2,000	800
.401	Mileage/Conferences	7,000	6,000	7,000	0
.500	Supplies	3,500	4,100	3,500	0
A1299.0	CENTRAL ADM.	224,160	228,560	233,430	9,270

BUSINESS ADMINISTRATION

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1310.150 -10	Ass't Super. for Business - Salary	114,200	114,200	118,800	4,600
.160	Clerical - Salaries	146,000	145,850	151,200	5,200
.162	Sub/OT Salaries	2,000	500	2,000	0
.163	Extra Help Salaries	750	300	750	0
.200	Equipment	5,000	5,000	5,000	0
.400	Contractual Expenses	7,010	19,700	7,010	0
.401	Mileage/Conferences	2,000	2,000	2,000	0
.445	Financial Consultant	2,500	2,500	2,500	0
.490 -06	BOCES Services	43,085	43,085	44,810	1,725
.500	Supplies	4,000	4,000	4,000	0
A1310.0	BUS. ADM.	326,545	337,135	338,070	11,525

Clerical Salaries	Amount
Sr. Typist	44,725
Account Clerk/Payroll	39,045
Clerk/Accounts Payable	35,900
Account Clerk/Accounts Payable	31,530

AUDITING

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1320.160 -10	Internal & Ass't Internal Auditor-Salary	3,105	3,105	3,215	110
.400	Contractual Expenses	42,500	42,500	45,550	3,050
.500	Supplies	50	50	50	0
A1320.0	AUDITING	45,655	45,655	48,815	3,160

TREASURER

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1325.160 -10	Treasurer & Ass't Treasurer - Salary	48,640	48,640	50,600	1,960
.161	Extra Classroom Activities - Salaries	2,330	2,330	2,415	85
.200	Equipment	500	500	500	0
.400	Contractual Expenses	1,300	800	1,300	0
.401	Mileage/Conferences	750	500	750	0
.500	Supplies	700	700	700	0
A1325.0	TREASURER	54,220	53,470	56,265	2,045

TAX COLLECTOR

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1330.200 -10	Equipment	650	0	650	0
.400	Contractual Expenses	3,700	3,500	3,700	0
.403	Postage	500	500	500	0
.409	Legal Notices	200	200	200	0
.500	Supplies	400	300	400	0
A1330.0	TAX COLLECTOR	5,450	4,500	5,450	0

PURCHASING

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1345.400 -10	Contractual Expenses	1,500	500	1,500	0
.490 -06	BOCES Services	4,000	4,000	4,160	160
.500	Supplies	700	700	700	0
A1345.0	PURCHASING	6,200	5,200	6,360	160

FISCAL AGENT FEES

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1380 .442 -10	Fiscal Agent Fees	2,400	1,400	2,400	0
A1380 .0	FISCAL AGENT FEES	2,400	1,400	2,400	0

LEGAL

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1420 .441 -10	Contractual Expenses	30,000	27,000	30,000	0
A1420 .0	LEGAL	30,000	27,000	30,000	0

PERSONNEL

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1430 .160 -10	Director of Human Resources-Salary	84,000	84,000	87,330	3,330
.160	Clerical - Salaries	30,100	30,100	57,400	27,300
.162	Sub/OT Salaries	500	500	500	0
.200	Equipment	0	0	0	0
.400	Contractual Expenses	83,550	50,000	58,810	(24,740)
.401	Mileage/Conferences	3,000	2,000	3,000	0
.408	Classified Advertisement	5,000	3,000	5,000	0
.446	School Physicians	3,100	700	1,000	(2,100)
.470	Tuition Reimbursement	110,000	50,000	66,000	(44,000)
.490 -06	BOCES Services	56,650	56,650	58,920	2,270
.500	Supplies	2,000	1,800	2,000	0
A1430 .0	PERSONNEL	377,900	278,750	339,960	(37,940)

Clerical Salaries	FTE	Amount
Sr. Typist	2.0	57,400

RECORDS RETENTION

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1460.163 -10	Extra Help Salaries	1,500	1,000	1,500	0
.200	Equipment	1,600	2,600	1,000	(600)
.400	Contractual Expenses	1,750	3,890	1,800	50
.401	Mileage/Conferences	200	150	200	0
.490 -06	BOCES Services	400	400	400	0
.500	Supplies	750	3,800	800	50
A1460.0	RECORDS RETENTION	6,200	11,840	5,700	(500)

PUBLIC INFORMATION & SERVICES

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1480.160 -10	Salary - Public Information Officer	41,110	41,110	42,750	1,640
.162	Sub/OT Salaries	1,000	0	1,000	0
.163	Extra Help Salaries	1,000	0	1,000	0
.200	Equipment	1,500	1,520	3,000	1,500
.400	Contractual Expenses	3,550	6,000	2,550	(1,000)
.401	Mileage/Conferences	500	500	500	0
.406	Display/Reader Ads	0	0	0	0
.451	Photographic Services	1,000	200	500	(500)
.490 -06	BOCES Services	200	200	200	0
.500	Supplies	2,000	2,000	2,000	0
A1480.0	PUBLIC INFOR. & SERVICES	51,860	51,530	53,500	1,640

OPERATION

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1620.161 -08	Custodial Salaries	761,190	742,190	779,215	18,025
.162	Sub/OT Salaries	7,000	7,000	7,000	0
.163	Extra Help Salaries	43,370	40,000	44,000	630
.200	Equipment	10,250	10,250	5,250	(5,000)
.401	Mileage/Conferences	0	0	0	0
.411	Rubbish Disposal	20,000	17,500	20,000	0
.416	Natural Gas	659,025	559,000	659,025	0
.417	Electric	616,710	525,000	616,710	0
.418	Telephone	43,000	57,500	65,000	22,000
.490 -06	BOCES Services	22,000	22,000	22,880	880
.500	Supplies	62,000	61,000	62,000	0
.554	Fuel Oil	0	0	0	0
A1620.0	OPERATION	2,244,545	2,041,440	2,281,080	36,535

	FTE	HS	MS	OE	OP	FW	District	Total
Custodian	6.0	39,155	41,020	33,210	30,155	58,450		201,990
Cleaner	18.0	158,990	126,020	67,085	55,335	42,215	30,030	479,675
Sr. Custodian	2.0	40,175	37,375					77,550
Night Diff.							20,000	20,000

MAINTENANCE

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1621.160 -08	Maintenance Salaries	320,850	320,850	335,755	14,905
.162	Sub/OT Salaries	12,000	11,000	12,000	0
.163	Extra Help Salaries	1,200	1,200	1,200	0
.200	Equipment	85,750	85,750	26,700	(59,050)
.209	Non/Transportation Vehicles	0	0	45,000	45,000
.400	Contractual Expenses	18,000	15,000	18,000	0
.401	Mileage/Conferences	1,100	800	1,100	0
.410	Boiler Clean/Repr	7,500	6,500	7,500	0
.412	Building & Equip. Repr/Contr	152,000	152,000	187,505	35,505
.413	Roof Maintenance	3,000	3,000	17,000	14,000
.414	Snow Removal Contracts	1,000	0	1,000	0
.415	Upkeep of Grounds	1,500	1,500	1,500	0
.423	Ins./Liab./Comp.	14,400	10,000	14,400	0
.443	Architects Fees	10,000	5,000	10,000	0
.490 -06	BOCES Services	15,700	15,700	16,605	905
.500	Supplies	68,700	65,700	68,700	0
.508	Health/Safety	500	500	500	0
.571	Gasoline	10,000	8,000	10,000	0
.572	Oil	500	500	500	0
.573	Tires & Tubes	2,500	2,000	2,500	0
.574	Lubricants	500	500	500	0
A1621.0	MAINTENANCE	726,700	705,500	777,965	51,265

Salaries	FTE	Amount
Director of Facilities	1.0	69,020
Sr. Maintenance Mechanic	1.0	59,090
Maintenance Person	5.5	161,970
Clerk/Typist	0.5	12,580
Groundskeeper	1.0	33,095

CENTRAL STOREROOM

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1660.160 -08	Salaries	69,100	69,070	71,705	2,605
.162	Sub/OT Salaries	1,200	429	1,200	0
.163	Extra Help Salaries	1,000	2,700	1,000	0
.200	Equipment	0	0	0	0
.400	Contractual Expenses	100	100	100	0
.401	Mileage/Conferences	0	0	0	0
.500	Supplies	1,500	1,300	1,500	0
A1660.0	CENTRAL STOREROOM	72,900	73,599	75,505	2,605

Salaries	Amount
Stores Clerk	38,945
Courier	32,760

CENTRAL PRINTING & MAILING

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1670.200 -10	Equipment	0	0	0	0
.400	Contractual Expenses	5,300	4,240	5,300	0
.402	Printing	31,000	31,000	31,000	0
.403	Postage	55,000	52,000	55,000	0
.404	Copier Machine Rentals	5,000	3,045	5,000	0
.405	Copier Machine Service	0	0	0	0
.409	Legal Advertisements	2,000	1,400	2,000	0
.490 -06	BOCES Services	138,000	143,000	138,000	0
.500	Supplies	600	500	600	0
.501	Copier Supplies	48,000	53,400	52,000	4,000
A1670.0	CENTRAL PRINTING & MAILING	284,900	288,585	288,900	4,000

CENTRAL DATA PROCESSING

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1680 .160 -07	Technology Coordination Salaries	318,450	318,945	342,505	24,055
.200	Equipment	65,900	65,900	77,000	11,100
.400	Contractual Expenses	18,600	28,600	23,220	4,620
.401	Mileage/Conferences	16,920	7,920	10,530	(6,390)
.420	Repair	2,000	1,700	2,000	0
.490 -06	BOCES Services	29,065	29,065	25,025	(4,040)
.500	Supplies	28,840	28,840	38,020	9,180
A1680 .0	CENTRAL DATA PROCESSING	479,775	480,970	518,300	38,525

Salaries (.160)	FTE	Amount
Coordinator	1.0	76,125
Technician	2.0	121,755
Technician Assistant	2.0	93,045
Teacher Assistant (Help Desk)	1.0	32,000
Clerk/Typist	0.5	12,580
Summer Help	1.0	7,000

SPECIAL ITEMS

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A1910 .421 -10	Multi-Peril Insurance	168,900	120,000	125,000	(43,900)
.422	Student Accident Ins.	11,000	12,700	13,500	2,500
A1910 .0	TOTAL	179,900	132,700	138,500	(41,400)
A1920 .474 -10	Board Membership Dues	15,000	15,200	16,000	1,000
A1950 .473 -10	Assessments on School Property	41,000	36,000	41,000	0
A1964 .489 -10	Refund - Real Property Taxes	500	500	500	0
A1981 .490 -06	BOCES - Adm. Charges	359,860	359,860	374,260	14,400
A1998 .0	SPECIAL ITEMS	596,260	544,260	570,260	(26,000)

CURRICULUM DEVELOPMENT AND SUPERVISION

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A2010 .150 -07	Instructional Salaries	199,200	199,200	233,775	34,575
.160	Clerical - Salaries	26,420	26,363	27,700	1,280
.200	Equipment	0	0	0	0
.400	Contractual Expenses	10,130	8,100	10,000	(130)
.401	Mileage/Conferences	7,500	5,700	7,500	0
.490 -06	BOCES Services	4,210	4,210	4,380	170
.500	Supplies	7,590	6,875	7,500	(90)
A2010 .0	CURR. DEV. & SUPERVISION	255,050	250,448	290,855	35,805

Budget Code	Object of Expense	FTE	Curr.	K-12 Art	K-12 AV	K-12 Music	Summer Curr.	Total
A2010 .150-07	Inst. Salaries	1.0	113,570	3,400	2,820	3,985	110,000	233,775
.160	Clerical Salaries	1.0	27,700					27,700

SUPERVISION - REGULAR SCHOOL

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A2020 .150 -07	Building Principals - Salaries	729,800	729,800	752,605	22,805
.160	Clerical Salaries	216,600	216,460	222,865	6,265
.162	Sub/OT Salaries	7,000	6,000	7,000	0
.200	Equipment	2,500	2,500	2,500	0
.400	Contractual Expenses	850	850	350	(500)
.401	Mileage/Conferences	39,250	24,025	40,000	750
.470	Tuition Reimbursement - Adm.	10,000	0	10,000	0
.490 -06	BOCES Services	11,035	11,035	11,500	465
.500	Supplies	11,385	11,385	21,375	9,990
A2020 .0	SUPERVISION - REGULAR SCHOOL	1,028,420	1,002,055	1,068,195	39,775

Budget Code	Object of Expense	FTE	High School	Middle School	Ontario Elementary	Ontario Primary	Freewill Elementary	Total
A2020 .150-07	Principals Salaries	8.0	272,300	196,220	91,940	102,365	89,780	752,605
.160	Clerical Salaries	8.0	66,425	60,555	26,560	29,525	39,800	222,865

Budget Code	Object of Expense	High School	High School	Ontario Elementary	Ontario Primary	Freewill Elementary	District	Total
A2020 .200	Equipment	0	1,500	1,000	0	0		2,500
.400	Contractual Expenses	0	100	250	0	0		350
.401	Mileage/Conferences	5,000	0	3,000	1,000	1,000	30,000	40,000
.500	Supplies	5,000	9,950	1,500	100	2,325	2,500	21,375

INSERVICE TRAINING - INSTRUCTION

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A2070 .150 -07	Instructional Salaries	20,295	20,295	20,000	(295)
.160	Grant Writer Salary	0	0	0	0
.400	Contractual Expenses	7,750	7,000	7,500	(250)
.401	Mileage/Conferences	6,000	6,000	6,000	0
.490 -06	BOCES Services	56,250	56,250	58,500	2,250
.500	Supplies	2,200	1,800	2,000	(200)
A2070 .0	INSERVICE TRAINING - INSTR.	92,495	91,345	94,000	1,505

TEACHING - REGULAR SCHOOL

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A2110 .120 -04	K - 2 Salaries	1,468,000	1,467,900	1,418,000	(50,000)
.120 -05	K - 5 Salaries	1,423,000	1,370,000	1,454,500	31,500
.120 -07	Enrichment & Reading Coord.	123,300	123,300	54,650	(68,650)
.120 -03	3 - 5 Salaries	1,305,000	1,285,000	1,356,600	51,600
.120 -02	6 - Salaries	358,100	359,000	0	(358,100)
.121 -07	K-6 Salary Adjustments, Hours, etc.	25,000	25,000	25,000	0
.130 -02	6 - 8 Salaries	1,906,000	1,906,000	2,417,000	511,000
.130 -07	Teacher Mentor	35,000	29,000	35,000	0
.130 -01	9 -12 Salaries	2,932,000	2,920,000	3,065,300	133,300
.131 -07	7-12 Salary Adjustments, Hours, etc.	25,000	25,000	25,000	0
.140 -07	Tchr. Substitute Salaries	260,000	250,000	260,000	0
.150 -07	Model Schools Salaries - HS	0	0	0	0
.162 -07	Sub/OT Salaries	20,000	18,000	20,000	0
.168 -07	Tchr. Aides - Salaries	772,000	750,000	782,870	10,870
.200 -07	Equipment	48,720	48,720	41,360	(7,360)
.400 -07	Contractual Expenses	73,390	73,390	62,560	(10,830)
.401 -07	Mileage/Conferences	37,455	37,455	42,515	5,060
.480 -07	Textbooks	144,340	144,340	169,900	25,560
.490 -06	BOCES Instructional Services/All Others	195,000	195,000	202,800	7,800
.500 -07	Supplies	234,695	230,000	226,735	(7,960)
A2110 .0	TEACHING - REGULAR SCHOOL	11,386,000	11,257,105	11,659,790	273,790

Budget Code	Object of Expense	FTE	HS	MS	OE	OP	FW	District	Total
A2110 .120	K-2 Salaries	30.0				1,418,000			1,418,000
.120	K-5 Salaries	28.5					1,454,500		1,454,500
.120-07	Enrichment & Reading Coord.	2.0						54,650	54,650
.120	3-5 Salaries	26.6			1,356,600				1,356,600
.130	6-8 Salaries	38.6		2,417,000					2,417,000
.130-07	Teacher Mentor							35,000	35,000
.130	9-12 Salaries	59.4	3,065,300						3,065,300
.168	Tchr. Aides/Ass't Salaries	43.5	196,400	53,300	136,520	194,150	202,500		782,870
.200	Equipment		22,860	4,000	6,500	2,500	2,500	3,000	41,360
.400	Contractual Expenses		32,265	5,295	3,250	3,500	1,250	17,000	62,560
.401	Mileage/Conferences		20,850	3,815	3,300	2,800	3,000	8,750	42,515
.480	Textbooks		68,260	39,075	21,265	20,330	20,970	0	169,900
.500	Supplies		87,330	41,190	17,000	20,600	23,365	37,250	226,735

BREAK-DOWN OF DISTRICT REQUESTS:

Budget Code	Object of Expense	Art	Academ Comp.	Enrich.	Music	P/E	PCEN	GED	Reading Buddies	District	Total
.120-07	Salaries			54,650							54,650
.200-07	Equipment	0	0	0				0		3,000	3,000
.400-07	Contractual Expenses	0	1,500	0	1,500	1,000		0	13,000		17,000
.401-07	Mileage/Conferences	1,500	6,000	0	250	1,000		0	0		8,750
.500	Supplies	1,000	2,000	10,000	750	500	13,000	2,500	0	7,500	37,250

PROGRAMS FOR STUDENTS WITH SPECIAL NEEDS

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A2250 .150 -07	Instructional Salaries	2,410,000	2,410,000	2,428,380	18,380
.151	Tchr. Substitute Salaries	50,000	58,000	60,000	10,000
.160	Clerical - Salaries	91,000	91,000	95,630	4,630
.162	Sub/OT Salaries	15,000	18,000	20,000	5,000
.168	Tchr. Aides - Salaries	836,000	805,380	816,700	(19,300)
.200	Equipment	7,000	7,000	7,000	0
.400	Contractual Expenses	84,700	84,700	82,400	(2,300)
.401	Mileage/Conferences	24,080	24,080	26,575	2,495
.471	Tuition - Public Schools	35,000	25,000	35,000	0
.472	Tuition - Private Schools	160,000	135,000	150,000	(10,000)
.490 -06	BOCES Instructional Services	480,000	430,000	450,000	(30,000)
.500	Supplies	57,900	57,900	61,300	3,400
A2250 .0	PROGRAMS-SPECIAL NEEDS CHILDREN	4,250,680	4,146,060	4,232,985	(17,695)

Budget Code	Object of Expense	HS	MS	OE	OP	FW	District	Total
	Instructional FTE	18.0	11.0	8.0	7.0	8.6	3.0	
A2250 .150-07	Instructional Salaries	783,900	373,800	334,800	330,840	388,800	216,240	2,428,380
	Teacher Aides FTE	12.5	15.0	8.0	6.0	8.0		
.168	Tchr Aides – Salaries	210,000	220,275	136,525	113,000	136,900		816,700
.200	Equipment	0	0	0	0	0	7,000	7,000
.400	Contractual Expenses	43,800	1800	1300	0	500	35,000	82,400
.401	Mileage/Conferences	9,075	4,600	3,200	1,750	2,900	5,050	26,575
.500	Supplies	20,700	8,000	5,400	2,600	4,500	20,100	61,300

OCCUPATIONAL EDUCATION/WORK EXPERIENCE

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A2280 .150 -01	Instructional Salaries	376,000	368,500	433,200	57,200
.151	Tchr. Substitute Salaries	5,000	5,000	5,000	0
.200	Equipment	1,250	1,250	1,000	(250)
.400	Contractual Expenses	960	960	1,275	315
.401	Mileage/Conferences	4,200	4,000	4,200	0
.480	Textbooks	7,400	7,400	10,045	2,645
.490 -06	BOCES Instructional Services/Full-Time	445,800	445,800	463,650	17,850
.500	Supplies	14,430	12,100	9,245	(5,185)
A2280 .0	OCCUPATIONAL EDUCATION	855,040	845,010	927,615	72,575

OCCUPATIONAL EDUCATION/WORK EXPERIENCE – High School

Budget Code	Object of Expense	FTE	Business Education	Technology	Work Experience	Total
A2280 .150-01	Instructional Salaries	9.0	118,900	170,300	144,000	433,200
.200	Equipment		0	1,000	0	1,000
.400	Contractual Expenses		0	600	675	1,275
.401	Mileage/Conferences		1,200	1,000	2,000	4,200
.480	Textbooks		9,645	400	0	10,045
.500	Supplies		3,215	5,000	1030	9,245

SPECIAL SCHOOLS

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A2330 .150 -07	Instructional Salaries	65,000	62,235	160,500	95,500
.160	Continuing Ed - Salaries	0	0	0	0
.200	Equipment	0	0	0	0
.400	Contractual Expenses	0	0	0	0
.401	Mileage/Conferences	250	800	850	600
.471	Tuition	8,840	9,000	10,000	1,160
.480	Textbooks (Non-Public Schools)	10,000	10,000	10,000	0
.490 -06	BOCES Services	70,000	0	0	(70,000)
.500	Supplies	500	500	1,300	800
A2330 .0	TEACHING - SPECIAL SCHOOLS	154,590	82,535	182,650	28,060

Budget Code	Object of Expense	Driver's Ed	Tutors	ESL	Reading Camp	Total
A2330.150-07	Instructional Salaries	15,000	50,000	55,500	40,000	160,500

SCHOOL LIBRARY & AUDIOVISUAL

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A2610 .150 -07	Librarians - Salaries	272,000	272,000	282,200	10,200
.151	Tchr. Substitute Salaries	5,000	5,000	5,000	0
.162	Sub/OT Salaries	1,500	800	1,500	0
.168	Tchr. Aides - Salaries	17,000	16,925	17,830	830
.200	AV & Library Equipment	0	0	0	0
.400	Contractual Expenses	4,580	4,580	3,180	(1,400)
.401	Mileage/Conferences	4,150	4,000	3,500	(650)
.460	School Library & AV Loan Program	15,895	15,895	16,075	180
.490 -06	BOCES Services	0	0	0	0
.500	Supplies	23,085	23,000	20,570	(2,515)
A2610 .0	SCHOOL LIBRARY & AUDIOVISUAL	343,210	342,200	349,855	6,645

Budget Code	Object of Expense	FTE	HS	MS	OE	OP	FW	District K-12	Total
A2610 .150-07	Librarians - Salaries	5.0	88,400	40,300	53,400	48,800	51,300		282,200
.168	Teacher Aides Salaries	1.0					17,830		17,830
.200	AV & Library		0	0	0	0	0		0
.400	Contractual Expenses		0	1,080	100	500	1,000	500	3,180
.401	Mileage/Conferences		0	250	350	400	500	2,000	3,500
.460	Library Materials Program		5,465	3,875	2,300	2,185	2,250	0	16,075
.500	Supplies		2,000	5,020	2,550	6,000	3,000	2,000	20,570

COMPUTER ASSISTED INSTRUCTION

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A2630 .150 -07	Computer Assisted Instruction - Salaries	51,500	51,500	53,585	2,085
.220	Computer Hardware	203,800	203,800	225,660	21,860
.400	Contractual Expenses	24,685	10,000	10,550	(14,135)
.401	Mileage/Conferences	0	500	600	600
.420	Repair	2,000	2,000	2,000	0
.460	State Aided Computer Software	83,690	83,690	93,355	9,665
.490 -06	BOCES Services	92,320	92,320	88,740	(3,580)
.500	Supplies	55,765	55,765	60,370	4,605
A2630 .0	COMPUTER ASSISTED INSTR.	513,760	499,575	534,860	21,100

Budget Code	Object of Expense	FTE	HS	MS	OE	OP	FW	District	Total
A2630 .150-07	Computer Assisted Instruction - Salaries	1.0						53,585	53,585
.220-07	Computer Hardware		0	0	0	0	0	225,660	225,660
.400	Contractual Expenses		0	0	0	0	0	10,550	10,550
.401	Mileage/Conferences		0	0	0	0	0	600	600
.420	Repairs		0	0	0	0	0	2,000	2,000
.460	State Aided Computer Software		13,095	9,290	5,470	5,230	5,395	54,875	93,355
.500	Supplies		0	0	200	0	560	59,610	60,370

ATTENDANCE

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A2805 .150 -07	Attendance Officer - Salary	22,000	21,915	23,200	1,200
.400	Contractual Expenses	3,100	3,100	3,100	0
.401	Mileage/Conferences	500	500	500	0
.403	Postage	600	600	600	0
.490 -06	BOCES Services	54,615	54,615	56,800	2,185
.500	Supplies	1,200	1,200	1,200	0
A2805 .0	ATTENDANCE	82,015	81,930	85,400	3,385

GUIDANCE

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A2810 .150 -07	Guidance Counselors - Salaries	510,400	510,400	576,600	66,200
.160	Clerical - Salaries	69,700	69,700	72,770	3,070
.162	Sub/OT Salaries	2,000	2,000	2,000	0
.200	Equipment	0	0	0	0
.400	Contractual Expenses	2,045	2,045	2,050	5
.401	Mileage/Conferences	2,100	2,100	1,100	(1,000)
.490 -06	BOCES Services	70,125	70,125	72,930	2,805
.500	Supplies	6,380	6,000	6,655	275
A2810 .0	GUIDANCE	662,750	662,370	734,105	71,355

Budget Code	Object of Expense	FTE	HS	MS	OE	OP	FW	District	Total
A2810 .150-07	Guidance Counselors - Salaries	10.0	254,000	166,000	45,150	57,200	54,250		576,600
.160	Clerical - Salaries	3.0	50,375	22,395					72,770
.200	Equipment		0	0	0	0	0	0	0
.400	Contractual Expenses		1,450	600	0	0	0	0	2,050
.401	Mileage/Conferences		600	500	0	0	0	0	1,100
.500	Supplies		3655	750	750	750	750		6,655

HEALTH SERVICES

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A2815 .160 -07	School Nurses - Salaries	149,030	149,030	154,290	5,260
.162	Sub/OT Salaries	9,000	9,000	9,000	0
.200	Equipment	1,000	1,000	1,000	0
.400	Contractual Expenses	500	500	500	0
.401	Mileage/Conferences	1,250	1,250	3,050	1,800
.446	School Physicians	33,300	33,300	34,000	700
.490 -06	BOCES Services	0	0	0	0
.500	Supplies	8,700	8,500	7,450	(1,250)
A2815 .0	HEALTH SERVICES	202,780	202,580	209,290	6,510

Budget Code	Object of Expense	FTE	HS	MS	OE	OP	FW	District	Total
A2815 .160-07	School Nurses - Salaries	5.0	32,840	32,230	27,530	29,510	32,180		154,290
.200	Equipment							1,000	1,000
.400	Contractual Expenses		100	100	100	100	100		500
.401	Mileage/Conferences		350	350	1,000	350	1,000		3,050
.500	Supplies		1,200	1,200	850	850	850	2,500	7,450

PSYCHOLOGICAL SERVICES

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A2820 .150 -07	Psychologists - Salaries	235,900	235,900	262,580	26,680
.200	Equipment	0	0	0	0
.400	Contractual Expenses	5,000	5,000	5,000	0
.401	Mileage/Conferences	2,500	4,000	5,000	2,500
.490 -06	BOCES Services	0	0	0	0
.500	Supplies	9,400	9,400	10,000	600
A2820 .0	PSYCHOLOGICAL SERVICES	252,800	254,300	282,580	29,780

Budget Code	Object of Expense	HS	MS	OE	OP	FW	Summer	Total
	FTE	1.0	1.0	1.0	1.0	1.0		5.0
A2820 .150-07	Psychologists Salaries	44,800	63,400	*	75,560	57,720	21,100	262,580

* Salary is in Federal Grant

PPS SPECIAL SCHOOLS

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A2830 .400 -07	Contractual Expenses	62,000	72,000	74,000	12,000
A2830 .0	PPS - SPECIAL SCHOOLS	62,000	72,000	74,000	12,000

CO-CURRICULAR ACTIVITIES

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A2850 .150 -07	Co-Curricular Salaries	83,870	73,000	76,800	(7,070)
A2850 .0	CO-CURRICULAR ACTIVITIES	83,870	73,000	76,800	(7,070)

Budget Code	Object of Expense	HS	MS	OE	OP	FW	Total
	FTE	32.0	12.0	2.0	1.0	3.0	50.0
A2850 .150-07	Co-Curricular Salaries	46,000	20,000	5,000	700	5,100	76,800

INTERSCHOLASTIC ATHLETICS

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A2855 .150 -07	Coaching Salaries	240,105	240,105	281,505	41,400
.160	Athletic Events Personnel	41,000	45,000	49,800	8,800
.200	Equipment	28,100	28,100	29,810	1,710
.400	Contractual Expenses	49,215	49,215	59,575	10,360
.401	Mileage/Conferences	5,250	5,250	5,850	600
.449	Official Fees	39,690	39,690	41,400	1,710
.490 -06	BOCES Services	850	850	850	0
.500	Supplies	72,880	72,880	74,440	1,560
A2855 .0	INTERSCHOLASTIC ATHLETICS	477,090	481,090	543,230	66,140

DISTRICT TRANSPORTATION SERVICES

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A5510 .160 -09	Transportation Office Salaries	139,400	139,400	144,850	5,450
.161	Mechanics' Salaries	161,590	161,590	167,360	5,770
.163	Extra Help	15,000	10,000	15,000	0
.164	Bus Drivers' RR & NP/H Salaries	911,000	900,000	931,300	20,300
.165	Sub R/R & NP/H	55,000	53,000	55,000	0
.166	Athletic Trips - Salaries	45,000	41,000	45,000	0
.167	Field Trips - Salaries	30,000	28,500	30,000	0
.168	Special Programs - Salaries	66,680	66,680	67,900	1,220
.200	Equipment	4,500	4,500	4,500	0
.400	Contractual Expenses	18,000	18,000	10,000	(8,000)
.401	Mileage/Conferences	2,000	1,300	2,000	0
.407	Laundry (Uniforms)	4,500	4,350	4,500	0
.408	Classified Ads	400	400	400	0
.412	Bus Equipment Repr/Contr.	37,000	34,000	37,000	0
.423	Ins., Liab., & Comp.	132,650	85,000	100,000	(32,650)
.446	School Physicians	8,700	3,900	5,000	(3,700)
.490 -06	BOCES Services	19,050	19,050	19,050	0
.550	Bus Supplies	13,000	13,000	13,900	900
.551	Cleaning Supplies	1,500	1,500	1,500	0
.552	Custodial Supplies	300	300	300	0
.570	Bus Parts	80,000	80,000	85,000	5,000
.571	Diesel Fuel/Gasoline	330,000	330,000	385,000	55,000
.572	Oil	10,000	10,000	12,000	2,000
.573	Tires & Tubes	18,000	18,000	21,000	3,000
.574	Lubricants	3,500	6,000	6,500	3,000
A5510 .0	DIST. TRANSPORTATION SERVICES	2,106,770	2,029,470	2,164,060	57,290

Salaries	Amount
Transportation Supervisor	73,440
Head Bus Driver	38,315
Senior Bus Driver	33,095

DISTRICT TRANSPORTATION SERVICES

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A5530 .163 -09	Extra Help Salaries	1,000	1,000	1,000	0
.200	Equipment	2,000	2,000	2,000	0
.400	Contractual Expenses	7,000	5,000	7,000	0
.411	Rubbish	2,500	2,500	2,500	0
.412	Bldg. & Equipment Repr/Contracts	5,000	5,000	5,000	0
.414	Snow Removal	1,000	0	1,000	0
.416	Natural Gas	10,000	9,100	10,000	0
.417	Electric	15,000	14,000	15,000	0
.418	Telephone	11,000	10,500	11,000	0
.423	Insurance	6,700	5,800	6,700	0
.473	Assessment on School Property	1,500	1,400	1,500	0
.500	Supplies	6,250	6,250	6,250	0
.551	Cleaning Supplies	200	200	200	0
.552	Custodial Supplies	200	200	200	0
A5530 .0	GARAGE BUILDING O & M	69,350	62,950	69,350	0

COMMUNITY SERVICES

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A8060.200 -10	Equipment	3,000	1,000	3,000	0
.400	Contractual Expense	1,000	800	1,000	0
.432	Facilities Use	6,000	8,800	9,000	3,000
.500	Supplies	5,000	8,500	5,000	0
A8060.0	CIVIC ACTIVITIES	15,000	19,100	18,000	3,000

EMPLOYEE BENEFITS

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A9010 .800 -10	NYS Employees Retirement	475,000	425,000	475,000	0
A9020 .800 -10	NYS Teachers Retirement	1,535,000	1,475,000	1,575,000	40,000
A9030 .801 -10	Social Security (FICA)/Medicare	1,721,795	1,672,000	1,786,300	64,505
A9040 .802 -10	Worker's Compensation	207,260	207,260	215,000	7,740
A9045 .803 -10	Life Insurance	8,500	8,500	9,000	500
A9060 .805 -10	Hospital/Medical/Disability Insurance	3,530,000	3,530,000	3,830,000	300,000
A9060 .806 -10	Dental Insurance	300,000	295,000	300,000	0
A9098 .0	EMPLOYEE BENEFITS	7,777,555	7,612,760	8,190,300	412,745

DEBT SERVICE

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A9711 .610 -10	Principal - Serial Bond (School Construction)	2,355,000	1,780,000	2,522,350	167,350
A9711 .710 -10	Interest - Serial Bond	895,000	695,000	862,000	(33,000)
A9731 .710 -10	Interest - Bond Anticipation Notes	0	0	0	0
A9760 .710 -10	Interest - Tax Anticipation Notes	10,000	0	10,000	0
A9770 .710 -10	Interest - Revenue Anticipation Notes	0	0	0	0
A9898 .0	DEBT SERVICE	3,260,000	2,475,000	3,394,350	134,350

INTERFUND TRANSFERS

Budget Code		2007/2008	Proj. Exp. 2007/2008	Proposed 2008/2009	Budget Change
A9901 .950 -10	Transfer to Special Aid Fund	65,000	40,000	65,000	0
A9950 .970 -10	Transfer to Capital Fund	0	0	0	0
A9951 .0	INTERFUND TRANSFERS	65,000	40,000	65,000	0

WAYNE CENTRAL SCHOOL DISTRICT

Revenues

	<u>2004/2005</u>	<u>2005/2006</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>
<u>STATE AID:</u>					
Basic Formula	\$ 4,820,485	9,908,500	10,153,800	10,496,915	11,484,140
Building	838,765	1,356,500	1,500,000	1,788,000	2,032,514
BOCES	638,000	626,500	635,320	700,000	593,559
Textbook, Software, etc.	227,770	226,600	223,000	220,500	212,767
Full Day K Conversion	304,000	0	0	0	0
	<u>\$ 6,829,020</u>	<u>12,118,100</u>	<u>12,512,120</u>	<u>13,205,415</u>	<u>14,322,980</u>
<u>OTHER:</u>					
Admissions	\$ 16,000	16,000	16,000	16,000	16,000
BOCES Lease	0	0	0	0	0
County Sales Tax	835,000	835,000	835,000	835,000	835,000
Interest	100,000	100,000	175,000	175,000	175,000
Tuition	60,000	60,000	60,000	60,000	60,000
Miscellaneous	200,000	200,000	200,000	200,000	200,000
Interfund Transfer	0	0	0	0	0
Payment in Lieu Of	0	5,501,600	5,600,000	5,600,000	5,511,600
Transfer from Liability Reserve	75,000	0	0	0	0
	<u>\$ 1,286,000</u>	<u>6,712,600</u>	<u>6,886,000</u>	<u>6,886,000</u>	<u>6,797,600</u>
<u>APPLIED FUND BALANCE:</u>					
Applied Levy Offset	\$ 1,350,000	900,000	900,000	900,000	900,000
	<u>\$ 1,350,000</u>	<u>900,000</u>	<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
<u>TAX LEVY:</u>	\$ 23,540,000	16,550,000	17,570,000	18,581,000	18,900,000
<u>TOTAL REVENUES</u>	<u>\$ 33,005,020</u>	<u>36,280,700</u>	<u>37,868,120</u>	<u>39,572,415</u>	<u>40,920,580</u>



WAYNE CENTRAL SCHOOL DISTRICT Consensus Agenda


TO: Board of Education
FROM: Michael Havens
RE: Consensus Agenda
DATE: March 20, 2008

The following items are being recommended for approval in a consensus agenda:

Item #1 Adopt 2008-2009 School Calendar

[Item #2](#) Adopt Salaries for Confidential Employees

Wayne Central School District 2008-2009 School Calendar



July 2008

Mon	Tue	Wed	Thu	Fri
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

August 2008

Mon	Tue	Wed	Thu	Fri
0/0				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

September 2008

Mon	Tue	Wed	Thu	Fri
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			21/20

October 2008

Mon	Tue	Wed	Thu	Fri
22/22		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

November 2008

Mon	Tue	Wed	Thu	Fri
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

December 2008

Mon	Tue	Wed	Thu	Fri
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		17/17

January 2009

Mon	Tue	Wed	Thu	Fri
19/19			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

February 2009

Mon	Tue	Wed	Thu	Fri
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27

March 2009

Mon	Tue	Wed	Thu	Fri
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			22/21

April 2009

Mon	Tue	Wed	Thu	Fri
16/16		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

May 2009

Mon	Tue	Wed	Thu	Fri
20/19				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

June 2009

Mon	Tue	Wed	Thu	Fri
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			20/19

- Holiday/Recess
- First/last day for students
- Staff Training Days
- Parent/Teacher Conference Days
- Regents/Exams
- Marking Periods/Report Cards

DATE	DESCRIPTION
July 4	Independence Day Holiday
July 7	Summer School Begins
Aug. 15	Summer School Ends
September 1	Labor Day Holiday
September 2	Staff Training Day
September 3	School Opens for Students
October 13	Columbus Day Holiday
November 3	First Marking Period Ends
November 11	Veteran's Day Holiday
Nov. 14 & 19	Parent-Teacher Conference Days
Nov. 26 - 28	Thanksgiving Holiday Recess
Dec. 24—Jan. 2	Holiday Recess
January 5	School Reopens
January 19	Martin Luther King, Jr. Holiday
Jan. 26—29	Regents Exams and Midterms
January 30	Second Marking Period Ends
February 16	President's Day Holiday
Feb. 17—20	Winter Recess
April 6	Third Marking Period Ends
April 10—17	Spring Recess
April 24 & 29	Parent-Teacher Conference Days
May 22	Staff Training Day (senior project)
May 25	Memorial Day Observance Holiday
June 16-25	Regents Exams and Finals
June 25 & 26	Staff Training Days
June 26	Fourth Marking Period Ends

188 Staff days/182 Student days

Adopted by Board — March 20, 2008



Memorandum

Michael Havens

Superintendent of Schools

Phone: 315-524-1001

Fax: 315-524-1049

To: Board of Education
From: Michael Havens
Date: 3/20/08
Re: Confidential Staff Salaries

With the adoption of the 2008-09 school budget, we also need to set salaries for our confidential, non-unionized employee. I recommend you follow past practice and grant these employees the same 4% increase that other administrators will be getting. Those completing their third year would also be eligible for their \$4,000 “tenure” increase. Michelle Scheik and Bob Miller qualify for this. I also recommend that Nique Wilson be given a \$4,000 adjustment as per our recent executive session discussions.

I have not included salaries for Mrs. Cox or Mr. Atseff as they are working on a contract.

RESOLUTION

Be it resolved, that the Board of Education of the Wayne Central School District hereby approves the following salaries for the 2008-09 school year

Individual	Title	Current Salary	tenure or adjustment	2008-09 Salary
Michelle Scheik	Director of Student Services	\$95,181	\$4,000*	\$103,148
Mark Callahan	Director of Human Resources	\$83,964		\$87,323
Kathleen Green	Director of Educational Technology	\$73,197		\$76,125
James Switzer	Census/Attendance/Board Clerk (.5)	\$32,114		\$33,399
Robert Miller	Director of Operations & Maintenance	\$66,363	\$4,000*	\$73,178
Frederick Prince	Director of Transportation	\$70,612		\$73,436
Veronique Wilson	Director of Food Service	\$49,732	\$4,000**	\$55,881
Lori Eaton-Smith	Administrative Assistant	\$49,260		\$51,230
Amy Gebhardt	Public Information Specialist	\$41,101		\$42,745
Leora Stramonine	Treasurer	\$48,640		\$50,586

*tenure increase

**recommended adjustment