

WAYNE CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION MEETING AGENDA



DATE: March 10, 2004
TIME: 6:30 p.m.
PLACE: District Office Board Room

- 6:30 Call to Order /Pledge of Allegiance
6:30 Executive Session
7:30 Approval of Agenda/Approval of [MINUTES](#) Att. 1
7:35 Public Comment
7:40 Board Member Comments
7:45 Board President's Comments
- 7:50 Action Item Report
- 7:55 Superintendent's Report
1. Student Introduction – State Athletic Competitors
 2. Academic Report – L. Spring Att. 2
 3. Tyes Program – HS Students C. Griswold, L. Galan, D. Lee
 4. Financial Update – G. Atseff
 5. Sales Tax – M. Havens
 6. [Budget](#) Discussion –G. Atseff Att. 3
 7. Student Questions
- 9:05 Items for Board Action:
- [Personnel](#) Action Att. 4
 - CSE/CPSE Action Att. 5
 - [Consensus](#) Agenda: Att. 6
1. Treasurer's Report - January
 2. Adopt Bond [Resolution](#)
 3. Approve Bus [Purchase](#) Recommendation
 4. [Declare](#) Surplus Vehicles
 5. Adopt [PUBLIC](#) Hearing and Annual Election Resolutions
- 9:15 Public Comment/Board Comments
9:20 Adjournment

Next Meeting: March 24, 2004 7:30 p.m. District Office Board Room

District Mission Statement

Based on the belief that all students can learn, the staff of the Wayne Central School District accepts the responsibility to teach all students, regardless of differences, the fundamental skills. We further accept the responsibility to challenge all students to attain

higher levels of achievement. Wayne Central will provide the opportunity, environment, and encouragement to meet this goal while developing the whole child, physically, socially, emotionally, and culturally.

WAYNE CENTRAL SCHOOL DISTRICT
Ontario Center, New York 14520

BOARD OF EDUCATION MINUTES

UNOFFICIAL UNTIL APPROVED

DATE: Wednesday, February 25, 2004
TYPE: Regular Business Meeting

TIME: 7:30 p.m.
PLACE: District Office

PRESENT: Trustees Brunner, Diller, Griswold, Johnson, Lyke, Ratcliffe, Robusto, Triou, Wyse; District Clerk Switzer; Administrators Havens, Armitage, Armocida, La Ruche, Siracuse, Saxby, Woodard, Atseff, Spring, Callahan, Davis, Blankenberg

GUESTS: Visitor's Roster filed in clerk's agenda file, this meeting

I. **CALL TO ORDER:** 7:30 p.m. by Richard A. Johnson, School Board President

II. **PLEDGE OF ALLEGIANCE**

III. **APPROVAL OF AGENDA & MINUTES** (February 11, 2004)

Mr. Johnson proposed an addition to the agenda for consideration of an executive session prior the adjournment and removal of the quarterly academic report as an item from the report of superintendent of schools. Mrs. Brunner offered a **MOTION** to approve the agenda for this evening's meeting as revised, and the minutes of the meeting of February 11, 2004, as presented. 9 Ayes, 0 Nays, Carried.

A. IV. **PUBLIC COMMENT** - None

V. **BOARD MEMBER COMMENTS**

A. Mr. Wyse stated that the Town of Ontario Recreation & Parks Advisory Board and director are coordinating a letter-writing campaign to NYS Senator Michael Nozzolio and Congressman James Walsh to obtain funding for **construction of a new community center and acquiring additional parkland**. He asked consideration by the Board of Education for authorization to have the school board president issue a letter of support of these projects on behalf of the school district. Discussion of the proposed improvements followed; note was made that such a letter does not commit the school district to any expenditures.

Mr. Wyse offered a **MOTION** to authorize the school board president to issue a letter of support on behalf of the school district to NYS Senator Michael Nozzolio and Congressman James Walsh in support of funding for a new community center and acquiring additional parkland by the Town of Ontario Recreation and Parks Department. 9 Ayes, 0 Nays, Carried. (copy filed in clerk's agenda file, this meeting)

B. Mrs. Brunner noted upcoming meetings of the **Four Co. School Boards Association** on March 17th at Phelps (program meeting on No Child Left Behind Act), April 3rd (legislative breakfast) and June 7th (annual meeting), both in Geneva.

Mrs. Lyke noted copies of the **state and federal legislative position papers** distributed this evening from the Four Co. School Boards Association (copies filed in clerk's

agenda file, this meeting). She added that “talking points” for each of the documents are available on the association’s web page.

- C. Mr. Robusto noted that he recently attended sectional competition for wrestlers in Canandaigua and **complimented** local parents, fans, athletes and coaching personnel for their outstanding behavior and sportsmanship throughout the daylong event.
- D. Mrs. Brunner extended congratulations to the students, faculty advisors and parents from the middle school for their exceptional efforts that resulted in first and fifth place honors in the recent local **science Olympiad competition**. She noted the first place award reflects five (5) consecutive years for that honor.

VI. BOARD PRESIDENT’S COMMENTS

- A. Mr. Johnson noted that the **baseball and softball booster clubs** are sponsoring a pancake breakfast on Sunday, February 29th, at the high school.
- B. Mr. Johnson noted that the **Walworth Lions Club** is sponsoring its annual pasta dinner on Saturday, March 6th at Freewill Elementary School; proceeds provide scholarships for local students.
- C. Mr. Johnson added his congratulations to the exceptional achievement by the **science Olympiad team** at the middle school. He noted the great pride of trustees and residents in these students.
- D. Mr. Johnson noted that our **varsity wrestling team** is the championship team in Section V for the third time in four (4) years and that three (3) wrestlers are advancing to statewide competition, the largest contingent in Section V. He added that those achievements illustrate the excellent programs offered to local students from beginner to varsity levels.

VII. REPORT ON ACTION ITEMS BY THE SUPERINTENDENT OF SCHOOLS - None

VIII. REPORTS OF THE SUPERINTENDENT OF SCHOOLS

RECOGNITION OF ATHLETIC ACHIEVEMENTS

Mr. Havens extended his congratulations to the **wrestling team** for its Section V championship and to the three (3) wrestlers who will compete at the state level.

He also noted that Megan Thayer, a senior, is competing statewide in **skiing** and extended congratulations to her for that achievement.

REGENTS EXAM PASSING GRADE FOR DIPLOMA & GRADUATION REQUIREMENTS

Mr. Havens presented a proposed **RESOLUTION** for adopting passing levels for students to earn credits for a Regents diploma for review and consideration by the Board of Education.

He noted that current state regulations require that students pass five (5) Regents exams with a grade of 65% or greater to receive a diploma. Local Boards of Education had the option to adopt a waiver to allow students to earn their diploma

with passing grades between 55% and 65% on one or more Regents' exam. Our Board of Education adopted such a waiver four (4) years ago. Renewals of those options are now under consideration by local school districts and school boards.

The proposal this evening would allow students who do not earn a passing grade of 65% or higher on a Regents exam required to earn a high school diploma to repeat the course during the school year or summer school or participate in intervention services to earn a Regents diploma if they achieve a passing grade of 55% or greater on the second test attempt.

He shared comparative information from area school districts on the options adopted for passing grades on Regents examinations required to receive a high school diploma.

Mr. Robust asked for clarification on how passing the course and not the exam or passing both the exam and the course is handled. Mr. Havens provided details.

Mr. Griswold asked if there is a time frame for this proposed option. Mr. Havens stated that he is proposing an open-end approach at this time to allow modification in a future year, if desired.

Mr. Johnson asked if the Board of Education should consider renewal of the proposed option on an annual basis.

Mr. Griswold suggested that the option include a specific end date such as graduates in the Class of 2006.

Mr. Wyse noted that a revision could occur in an earlier year if results merit.

Mr. Triou asked if the district would need to re-approve the proposed option for graduating classes subsequent to the Class of 2006 if the NYS Education Department regulations are modified. Mr. Havens stated that the issue might merit review sooner if that were to occur.

Mr. Griswold offered a **MOTION**, seconded by Mr. Wyse, to adopt a **RESOLUTION** to adopt a modified passing level for students to earn credits for a Regents diploma, **TO WIT:**

**RESOLUTION FOR ALTERNATE PASSING GRADE ON
REGENTS EXAMINATIONS REQUIRED FOR GRADUATION**

BE IT RESOLVED that as part of the requirements for receiving a local diploma, students must fulfill the following requirements for any of the five (5) required Regents' courses (math, science, Comprehensive English, global studies, United States History And Government) in which they receive a score of less than a 65% on the Regents examination:

- (1) Either repeats the course, attend summer school, or been recommended to and been a productive member of academic intervention service class.
- (2) Take the Regents Exam for a second time
- (3) Score a 55-65% on a minimum of one of the two attempts on the exam.
- (4) Be certified by the building principal in a letter to the superintendent of schools that the above criteria were met

BE IT FURTHER RESOLVED that the provisions of this **RESOLUTION** shall expire with the graduates in the Class of 2006.

THIS RESOLUTION shall take effect upon adoption.

On the question, the **RESOLUTION** was adopted by a vote of 9 Ayes, 0 Nays.

UPDATE ON WAYNE COUNTY SALES TAX ISSUE

Mr. Havens provided an update on the distribution of sales tax revenues by the Wayne County Board of Supervisors with the school districts in Wayne County. He noted that county sales tax revenue currently totals \$835,000 in our budget and its absence would result in a tax levy increase of 4.8% increase if the full amount were removed in a single year.

He noted that it appears that the finance committee at the county level will consider a proposal at its meeting on March 8th to phase out this distribution. If approved by the committee, the full Board of Supervisors would consider the issue at its meeting on March 16th.

Mr. Havens also reviewed current discussions among school superintendents on the potential of a countywide advisory referendum to obtain citizen input on the topic. The county administrator has distributed an opinion from the county attorney stating that such an advisory referendum is an illegal expenditure of county funds. School officials are exploring the legality of including such an advisory referendum on a school election ballot.

He noted that Mr. Guelli, the Walworth Town Supervisor, has supported the idea of county-wide advisory referendum but now feels he does not have adequate support for that approach from other members of the Board of Supervisors.

Both Mr. Guelli, and Mr. Molino, present Ontario Town Supervisor, are consistent supporters to not change the present distribution of sales tax revenues with local school districts. School officials are encouraging residents throughout the county to seek similar support from their town supervisors. He encouraged trustees to attend the meeting of the Board of Supervisors on March 16th at 9 a.m. at the county court house in Lyons.

Mr. Griswold asked how the projected 4.8% increase in the tax levy to replace the sales tax revenue in a single year for our budget compares to other school districts in the county. Mr. Havens stated that estimates range from 8% to 9%.

Mr. Griswold noted that one of the driving forces for the county's repeated efforts to discontinue sharing of sales tax receipts with school districts was the potential of additional STAR state aid and asked about the status of that issue. Mr. Havens noted that the Governor froze the STAR reimbursements to school districts and county legislators now realize that there is no unused STAR aid available.

Mrs. Lyke asked about the legality of including an advisory referendum on our school election ballot on May 18th. Mr. Havens stated that such an approach is under review.

PROGRAM PORTION • PROPOSED BUDGET 2004-2005 • DRAFT #1

Mr. Havens presented the first draft of the program portion of the *proposed budget* for 2004-2005 for review and consideration by the Board of Education. He asked Mr. Atseff, assistant superintendent for business, to review details of this draft (copy

filed in clerk's agenda file, this meeting). Trustees will review the administrative and revenue portions of the budget at the March 10th meeting. Adoption of the proposed budget is set for April 7th, with a public hearing set for May 11th and the annual school election on May 18th.

Mr. Atseff stated that the program portion represents nearly 75%, of the proposed budget and includes instructional services for students, pupil transportation and interscholastic athletics.

He noted that cost increases for fringe benefits, pension contributions and liability insurance comprise a large share of the projected budget increase. The proposed budget also provides for the shift to a full-day kindergarten program in 2004-2005 and for bond anticipation notes to cover costs of the 2002 Capital Improvement Project prior to receipt state aid in the following year. Final costs for services purchased from Wayne-Finger Lakes BOCES are expected at the next meeting.

Mr. Griswold asked if firm estimates are included for additional supplies and staffing for the shift to the full day kindergarten program. Mr. Atseff stated that they are included in this first draft and that the transportation budget reflects the elimination of mid-day kindergarten bus runs as well.

The proposed budget also includes planned expense for computer equipment, the model school's program and library-media materials as outlined in long-range plans for same and shifts some programs and positions to grant funding.

Mr. Wyse and Mr. Triou asked for clarification on changes in appropriations for counselors and school psychologists in this first draft. Mr. Atseff stated that the changes reflect shifting of expenditures among budget accounts in those areas as well as some grant funding.

Mr. Griswold asked about the cost for fringe benefits for each employee. Mrs. Lyke asked about contribution rates for employee pension programs. Mr. Atseff provided details. Mr. Havens noted that the NYS Comptroller has issued long-range projections on pension contribution rates to help stabilize those costs for local governments and school districts.

Mr. Triou asked what projected tax levy increase is reflected by Draft #1 of the proposed budget, exclusive of any loss of sales tax revenue. Mr. Havens stated that projected expenditures reflect an increase of appx. 9% and the projected tax levy at this date is appx. 12.7%.

Mr. Johnson asked how soon any change in distribution of the sales tax would tax effect. Mr. Havens stated that the county is required to provide advance notice of six-(6) months.

Mr. Griswold asked how the weighted vote among members of the Board of Supervisors now stands on the sales tax issue; Mr. Havens provided details.

E. STATE RECOGNITION FOR IMPROVEMENT IN STUDENT ACHIEVEMENT
(Thomas C. Armstrong Middle School & Ontario Elementary School)

Mr. Havens noted recent designation by the NYS Education Department of Thomas C. Armstrong Middle School and Ontario Elementary School as most improved schools for Grade 8 math and Grade 4 English-language arts, respectively.

Trustees commended the students and staff members for their efforts to earn those honors.

F. FORMAT FOR ANNUAL REVIEW OF PROBATIONARY TEACHER PERFORMANCE

Mr. Havens asked the pleasure of trustees for the format of the annual report by building principals to the Board of Education on those teachers who are on probationary status prior to consideration for tenure appointments.

Varied options for presentation of this information were discussed. By **consensus**, trustees favored reports that identify areas where improvements are needed among teachers who are on probationary status as well as evidence of excellence and success by both probationary and tenured teachers. They also noted the value of these reports to provide them with an overview of the standards for classroom performance. Trustees also requested that they receive a list of all teaching assignments since there are numerous new employees.

Mr. Havens stated he would discuss this approach with building principals and would provide copies of the staff directory for trustees.

G. STUDENT QUESTIONS

(1) Molly Rockford, 7384 County Line Road, Ontario, asked if the high school cafeteria could offer more than pizza each day and more variety in salad dressings for the salad shaker entrée and noted that that bagels and some other popular menu items are often unavailable during the third lunch period. Mr. Havens encouraged her to share her menu ideas with the food service staff and promised to explore the third lunch period issue.

IX. RECESS: 8:37 p.m.

X. RECONVENE: 8:45 p.m.

XI. POLICY ITEMS:

Second Reading

8272.3R Guidelines for the Use of Privately Owned Computers by Staff Members
8272.3E Form for Use of Privately Owned Computers by Staff Members
8272.4R Guidelines for the Use of Privately Owned Computers by Students
8272.4E Form for Use of Privately Owned Computers by Students

Mr. Triou, chairperson of the policy committee, presented the above noted regulations and exhibits for second reading by the Board of Education. He noted that the suggestion from the first reading for annual review of the two proposed regulations to keep current with technology is included.

Mr. Triou offered a **MOTION** to approve second and final reading of the policy regulations and exhibits as noted. 9 Ayes, 0 Nays, Carried.

XII. ADDITIONAL PUBLIC COMMENT - None

XIII. ADDITIONAL BOARD MEMBER COMMENTS

- A. Mrs. Brunner noted that she has asked the school district clerk to compile a schedule for trustees to confirm several **upcoming events** for the Four Co. School Boards Association and Wayne-Finger Lakes BOCES Board of Education from March to July.
- B. Mr. Johnson displayed a copy of the announcement flyer on the courses planned for the new **satellite center of Monroe Community College at our high school** beginning on March 1st. He noted evidence of a high level of interest among residents to enroll in courses locally instead of traveling to the main campus in Henrietta.
- C. Mr. Ratcliffe asked what the **level of enrollment** is for these courses; Mr. Havens stated that registration is still underway.
- D. Mr. Triou asked if all of the issues raised as part of the creation of the **new satellite site** were resolved satisfactorily. Mr. Havens provided details.

XIV. EXECUTIVE SESSION (Personnel, Students)

Mr. Triou offered a **MOTION** to adjourn the meeting, at 8:49 p.m., for an executive session on personnel matters pertaining to specific personnel and matters pertaining to a specific student. 9 Ayes, 0 Nays, Carried.

XV. RECONVENE: 9:26 p.m.

XVI. ADDITIONAL ITEMS FROM THE SUPERINTENDENT OF SCHOOLS

Mr. Havens presented the appeal of a decision for a suspension of a student following a superintendent's hearing for review and consideration by the Board of Education.

Mr. Johnson offered a **MOTION** to re-affirm the decision of the superintendent of schools for suspension of a student following a superintendent's hearing. 9 Ayes, 0 Nays, Carried.

XVII. ADJOURNMENT

Mr. Triou offered a **MOTION** to adjourn the meeting at 9:30 p.m. 9 Ayes, 0 Nays, Carried.

Respectfully submitted,

JAMES E. SWITZER

School District Clerk

APPROVAL OF MINUTES

The foregoing minutes of the Board of Education were submitted for review & (approved as presented)(corrected as noted) at the meeting of

March 10, 2004

School District Clerk

JES/jes:wp

Att. 3

TO: Michael Havens
Superintendent of Schools
FROM: Gregory Atseff
Assistant Superintendent for Business
DATE: March 10, 2004
RE: 2004/2005 Budget

Attached is the first draft of the Administrative portion of the 2004/2005 proposed budget. The following are included:

1. A cover sheet that shows the functions of the budget, broken out into the three-part budget format.
2. A three-part budget comparison, which shows the proposed Administrative budget in comparison to the existing Administrative budget.
3. The complete breakdown of the budget, by budget code, for the Administrative portion of the budget.
4. A budget summary of the 2004/2005 proposed budget
5. The first draft of the estimated revenues for the 2004/2005 proposed budget.

March 10, 2004

2003/2004 BUDGET SUMMARY

	2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
Function - General Support	4,113,430	3,929,222	4,343,100	229,670
Instruction	17,817,106	17,434,721	18,738,450	921,344
Transportation	1,711,320	1,723,205	1,793,070	81,750
Community Service	8,000	8,000	8,000	0
Undistributed	7,103,755	5,861,450	7,978,100	874,345
TOTAL BUDGET	30,753,611	28,956,598	32,860,720	2,107,109

3/10/2004

THREE PART BUDGET COMPARISON - 2004/2005

Expenditure Categories	Administrative Expense		Program Expense		Capital Expense		Total Budget	
	2003/2004	2004/2005	2003/2004	2004/2005	2003/2004	2004/2005	2003/2004	2004/2005
General Support	\$2,058,750	\$2,164,210	\$0	\$0	\$2,054,680	\$2,178,890	\$4,113,430	\$4,343,100
Instruction	1,058,135	1,203,440	16,758,971	17,535,010	0	0	17,817,106	\$18,738,450
Transportation	0	0	1,711,320	1,793,070	0	0	1,711,320	\$1,793,070
Community Service	0	0	8,000	8,000	0	0	8,000	\$8,000
Undistributed	602,301	665,805	4,288,380	4,932,547	2,213,074	2,379,748	7,103,755	\$7,978,100
Total	\$3,719,186	\$4,033,455	\$22,766,671	\$24,268,627	\$4,267,754	\$4,558,638	\$30,753,611	\$32,860,720
Percent	12.09%	12.27%	74.03%	73.85%	13.88%	13.87%	100.00%	100.00%

March 10, 2004

**WAYNE CENTRAL SCHOOL DISTRICT
THREE PART 2004/2005 BUDGET**

Function	Code	2003/04 Budget	2004/05 Budget	Admin	Program	Capital
Board of Education	1099	38,460	30,460	30,460		
Central Admin	1299	184,510	190,540	190,540		
Finance	1399	334,385	347,055	347,055		
Legal Services	1420	25,000	25,000	25,000		
Personnel	1430	323,475	321,750	321,750		
Records Mgt.	1460	6,200	6,200	6,200		
Public Information	1480	9,200	9,200	9,200		
Operation of Plant	1620	1,607,170	1,725,070			1,725,070
Maint of Plant	1621	447,510	453,820			453,820
Other Cent Service	1699	700,520	690,380	690,380		
Refund of Taxes	1964	500	500	500		
Other Spec Items	1998	436,500	543,125	543,125		
Curriculum Dev	2010	217,950	247,150	247,150		
Supv Reg School	2020	840,185	956,290	956,290		
Instruction	2999	16,758,971	17,535,010		17,535,010	
District Trans	5510	1,642,020	1,732,070		1,732,070	
Garage Bldg	5530	69,300	61,000		61,000	
Community Service	8998	8,000	8,000		8,000	
Employee Benefits	9098	5,098,100	5,835,100	665,805	4,867,547	301,748
Debt Service	9898	1,945,000	2,078,000			2,078,000
Other Transfers	9951	60,655	65,000		65,000	
Total		30,753,611	32,860,720	4,033,455	24,268,627	4,558,638
Percent of Total				12.27%	73.85%	13.87%

BOARD OF EDUCATION

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1010 .400 -10	Contractual Expenses	3,000	600	3,000	0
.401	Mileage/Conferences	5,000	5,000	5,000	0
.490 -06	BOCES Services	4,000	4,000	0	(4,000)
.500	Supplies	800	800	800	0
A1010 .0	BD. OF EDUC.	12,800	10,400	8,800	(4,000)

DISTRICT CLERK

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1040 .160 -10	Dist. Clerk & Clerk Pro Tem	10,200	10,200	10,200	0
.200	Equipment	550	550	550	0
.400	Contractual Expenses	700	700	700	0
.401	Mileage/Conferences	950	950	950	0
.500	Supplies	1,800	1,800	1,800	0
A1040 .0	DIST. CLERK	14,200	14,200	14,200	0

DISTRICT MEETING

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1060 .400 -10	Contractual Expenses	1,460	1,500	1,520	60
.402	Printing	5,600	1,000	1,540	(4,060)
.403	Postage	2,000	800	2,000	0
.406	Display/Reader Ads	600	0	0	(600)
.409	Legal Notices	800	700	1,400	600
.451	Photographic Services	0	0	0	0
.500	Supplies	1,000	3,000	1,000	0
A1060 .0	DIST. MEETING	11,460	7,000	7,460	(4,000)

CENTRAL ADMINISTRATION

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1240 .150 -10	Superintendent - Salary	132,410	132,410	137,040	4,630
.160	Sec. to Sup't. - Salary	42,600	42,880	44,000	1,400
.162	Sub/OT Salaries	0	1,400	0	0
.163	Extra Help	0	145	0	0
.200	Equipment	2,000	3,435	2,000	0
.400	Contractual Expenses	1,000	1,000	1,000	0
.401	Mileage/Conferences	3,500	3,000	3,500	0
.500	Supplies	3,000	3,000	3,000	0
A1299 .0	CENTRAL ADM.	184,510	187,270	190,540	6,030

BUSINESS ADMINISTRATION

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1310 .150 -10	Ass't Super. for Business - Salary	98,560	98,560	102,010	3,450
.160	Clerical - Salaries	124,600	125,500	130,170	5,570
.162	Sub/OT Salaries	2,000	2,000	2,000	0
.163	Extra Help Salaries	750	750	750	0
.200	Equipment	5,000	5,000	5,000	0
.400	Contractual Expenses	7,010	7,000	7,010	0
.401	Mileage/Conferences	2,000	1,500	2,000	0
.445	Financial Consultant	2,500	2,500	2,500	0
.490 -06	BOCES Services	9,000	9,000	10,075	1,075
.500	Supplies	4,000	4,500	4,000	0
A1310 .0	BUS. ADM.	255,420	256,310	265,515	10,095

Clerical Salaries	Amount
Sr. Typist	38,970
Account Clerk/Payroll	33,960
Account Clerk/Accounts Payable	26,440
Clerk/Accounts Payable	30,800

AUDITING

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1320 .160 -10	Internal & Ass't Internal Auditor-Salary	2,000	2,250	2,350	350
.400	Contractual Expenses	18,350	18,860	18,350	0
.500	Supplies	50	0	50	0
A1320 .0	AUDITING	20,400	21,110	20,750	350

TREASURER

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1325 .160 -10	Treasurer & Ass't Treasurer - Salary	41,800	41,980	43,250	1,450
.161	Extra Classroom Activities - Salaries	1,400	1,600	1,650	250
.200	Equipment	500	300	500	0
.400	Contractual Expenses	1,300	1,300	1,300	0
.401	Mileage/Conferences	750	600	750	0
.500	Supplies	1,000	1,000	700	(300)
A1325 .0	TREASURER	46,750	46,780	48,150	1,400

TAX COLLECTOR

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1330 .200 -10	Equipment	750	0	750	0
.400	Contractual Expenses	250	2,900	2,850	2,600
.403	Postage	1,575	0	575	(1,000)
.409	Legal Notices	200	200	200	0
.500	Supplies	250	250	250	0
A1330 .0	TAX COLLECTOR	3,025	3,350	4,625	1,600

PURCHASING

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1345 .400 -10	Contractual Expenses	2,000	800	1,500	(500)
.490 -06	BOCES Services	3,190	3,190	3,415	225
.500	Supplies	1,200	500	700	(500)
A1345 .0	PURCHASING	6,390	4,490	5,615	(775)

FISCAL AGENT FEES

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1380 .442 -10	Fiscal Agent Fees	2,400	1,000	2,400	0
A1380 .0	FISCAL AGENT FEES	2,400	1,000	2,400	0

LEGAL

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1420 .441 -10	Contractual Expenses	25,000	15,000	25,000	0
A1420 .0	LEGAL	25,000	15,000	25,000	0

PERSONNEL

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1430 .150 -10	Director of Human Resources-Salary	78,935	68,250	67,280	(11,655)
.160	Clerical - Salaries	24,900	25,055	26,240	1,340
.162	Sub/OT Salaries	500	300	500	0
.200	Equipment	1,000	600	500	(500)
.400	Contractual Expenses	45,250	45,250	59,500	14,250
.401	Mileage/Conferences	4,000	2,200	2,500	(1,500)
.408	Classified Advertisement	8,000	5,000	5,000	(3,000)
.446	School Physicians	6,000	3,000	3,000	(3,000)
.470	Tuition Reimbursement	100,000	100,000	108,800	8,800
.490 -06	BOCES Services	52,300	52,300	45,840	(6,460)
.500	Supplies	2,590	2,590	2,590	0
A1430 .0	PERSONNEL	323,475	304,545	321,750	(1,725)

Clerical Salaries	Amount
Sr. Typist	26,240

RECORDS RETENTION

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1460 .163 -10	Extra Help Salaries	1,500	1,500	1,500	0
.200	Equipment	1,600	1,000	1,600	0
.400	Contractual Expenses	1,300	1,300	1,300	0
.401	Mileage/Conferences	200	200	200	0
.490 -06	BOCES Services	800	800	800	0
.500	Supplies	800	800	800	0
A1460 .0	RECORDS RETENTION	6,200	5,600	6,200	0

PUBLIC INFORMATION & SERVICES

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1480 .150 -10	Salary - Public Information Officer	0	0	0	0
.162	Sub/OT Salaries	1,000	0	1,000	0
.163	Extra Help Salaries	1,000	700	1,000	0
.200	Equipment	1,000	1,000	1,000	0
.400	Contractual Expenses	3,550	3,500	3,550	0
.401	Mileage/Conferences	0	0	0	0
.406	Display/Reader Ads	0	0	0	0
.451	Photographic Services	1,000	1,000	1,000	0
.490 -06	BOCES Services	200	200	200	0
.500	Supplies	1,450	1,450	1,450	0
A1480 .0	PUBLIC INFOR. & SERVICES	9,200	7,850	9,200	0

OPERATION

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1620 .161 -08	Custodial Salaries	672,510	653,510	722,290	49,780
.162	Sub/OT Salaries	5,000	5,000	5,000	0
.163	Extra Help Salaries	30,110	26,000	30,110	0
.200	Equipment	10,550	10,550	3,300	(7,250)
.401	Mileage/Conferences	0	0	0	0
.411	Rubbish Disposal	14,350	13,500	14,350	0
.416	Natural Gas	300,000	200,000	356,020	56,020
.417	Electric	455,000	415,000	482,000	27,000
.418	Telephone	10,580	6,000	7,000	(3,580)
.490 -06	BOCES Services	54,070	49,000	50,000	(4,070)
.500	Supplies	55,000	55,000	55,000	0
.554	Fuel Oil	0	0	0	0
A1620 .0	OPERATION	1,607,170	1,433,560	1,725,070	117,900

	FTE	HS	MS	OE	OP	FW	District	Total
Custodian	6	31,4	35,8	28,1	25,1	50,9		171,3
Cleaner	18	129,6	113,1	54,3	45,1	35,5	38,2	416,0
Sr. Custodian	3	34,7	31,9	16,0	16,0	16,0		114,8
Night Diff.							20,0	20,0

MAINTENANCE

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1621 .160 -08	Maintenance Salaries	201,830	201,830	208,010	6,180
.162	Sub/OT Salaries	12,000	12,000	12,000	0
.163	Extra Help Salaries	1,200	1,200	1,200	0
.200	Equipment	3,370	3,370	5,800	2,430
.209	Non/Transportation Vehicles	0	0	0	0
.400	Contractual Expenses	18,000	18,000	18,000	0
.401	Mileage/Conferences	1,100	1,000	1,100	0
.410	Boiler Clean/Repr	6,500	6,500	6,500	0
.412	Building & Equip. Repr/Contr	102,470	102,470	91,900	(10,570)
.413	Roof Maintenance	5,000	5,000	5,000	0
.414	Snow Removal Contracts	2,000	11,000	2,000	0
.415	Upkeep of Grounds	1,500	1,500	1,500	0
.423	Ins./Liab./Comp.	8,500	10,840	14,400	5,900
.443	Architects Fees	10,000	0	10,000	0
.490 -06	BOCES Services	11,500	12,200	12,710	1,210
.500	Supplies	53,540	53,000	54,700	1,160
.508	Health/Safety	500	300	500	0
.571	Gasoline	5,000	3,000	5,000	0
.572	Oil	500	200	500	0
.573	Tires & Tubes	2,500	2,500	2,500	0
.574	Lubricants	500	300	500	0
A1621 .0	MAINTENANCE	447,510	446,210	453,820	6,310

Salaries	FTE	Amount
Director of Facilities	1.0	65,400
Sr. Maintenance Mechanic	1.0	51,310
Maintenance Person	2.0	53,700
Clerk/Typist	.5	9,900
Groundskeeper	1.0	27,700

CENTRAL STOREROOM

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1660 .160 -08	Salaries	58,335	58,770	61,220	2,885
.162	Sub/OT Salaries	1,200	1,200	1,200	0
.163	Extra Help Salaries	1,000	1,000	1,000	0
.200	Equipment	0	0	0	0
.400	Contractual Expenses	100	100	100	0
.401	Mileage/Conferences	0	0	0	0
.500	Supplies	500	500	1,500	1,000
A1660 .0	CENTRAL STOREROOM	61,135	61,570	65,020	3,885

Salaries	Amount
Stores Clerk	33,520
Courier	27,700

CENTRAL PRINTING & MAILING

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1670 .200 -10	Equipment	0	0	0	0
.400	Contractual Expenses	5,300	5,300	5,300	0
.402	Printing	26,000	26,000	30,000	4,000
.403	Postage	54,500	50,000	54,500	0
.404	Copier Machine Rentals	34,360	34,360	36,000	1,640
.405	Copier Machine Service	0	0	0	0
.409	Legal Advertisements	2,000	1,600	2,000	0
.490 -06	BOCES Services	115,245	117,615	115,245	0
.500	Supplies	600	642	600	0
.501	Copier Supplies	46,000	40,000	46,000	0
A1670 .0	CENTRAL PRINTING & MAILING	284,005	275,517	289,645	5,640

CENTRAL DATA PROCESSING

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1680 .160 -07	Technology Coordination Salaries	256,165	257,645	265,845	9,680
.200	Equipment	42,960	56,520	20,420	(22,540)
.400	Contractual Expenses	11,040	22,415	20,280	9,240
.401	Mileage/Conferences	10,000	6,000	16,160	6,160
.420	Repair	18,860	18,860	3,850	(15,010)
.490 -06	BOCES Services	1,200	1,200	900	(300)
.500	Supplies	15,155	15,155	8,260	(6,895)
A1680 .0	CENTRAL DATA PROCESSING	355,380	377,795	335,715	(19,665)

Salaries (.160)	FTE	Amount
Coordinator	1.0	65,400
Technician	2.0	99,505
Technician Assistant	2.0	76,030
Teacher Assistant (Help Desk)	1.0	24,910

SPECIAL ITEMS

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A1910 .421 -10	Multi-Peril Insurance	145,000	147,500	167,000	22,000
.422	Student Accident Ins.	7,500	6,300	7,500	0
A1910 .0	TOTAL	152,500	153,800	174,500	22,000
A1920 .474 -10	Board Membership Dues	13,000	12,925	13,000	0
A1950 .473 -10	Assessments on School Property	40,000	36,000	40,000	0
A1964 .489 -10	Refund - Real Property Taxes	500	1,400	500	0
A1981 .490 -06	BOCES - Adm. Charges	231,000	245,540	315,625	84,625
A1998 .0	SPECIAL ITEMS	437,000	449,665	543,625	106,625

CURRICULUM DEVELOPMENT AND SUPERVISION

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A2010 .150 -07	Instructional Salaries	166,980	166,980	194,870	27,890
.160	Clerical - Salaries	21,700	21,815	23,010	1,310
.200	Equipment	0	0	0	0
.400	Contractual Expenses	10,130	10,000	10,130	0
.401	Mileage/Conferences	7,500	7,500	7,500	0
.490 -06	BOCES Services	4,050	4,475	4,050	0
.500	Supplies	7,590	19,500	7,590	0
A2010 .0	CURR. DEV. & SUPERVISION	217,950	230,270	247,150	29,200

Budget Code	Object of Expense	FTE	Curr.	K-12 Art	K-12 AV	K-12 Music	Summer Curr.	Total
A2010.150-07	Inst. Salaries	1.0	106,150	2,910	2,410	3,400	80,000	194,870
.160	Clerical Salaries	1.0	23,010					23,010

SUPERVISION - REGULAR SCHOOL

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A2020 .150 -07	Building Principals - Salaries	564,790	619,870	669,420	104,630
.160	Clerical Salaries	181,875	181,875	184,685	2,810
.162	Sub/OT Salaries	7,000	7,000	7,000	0
.200	Equipment	3,300	3,300	5,500	2,200
.400	Contractual Expenses	13,650	13,650	19,650	6,000
.401	Mileage/Conferences	37,900	30,900	37,900	0
.490 -06	BOCES Services	9,600	9,600	9,805	205
.500	Supplies	22,070	22,070	22,330	260
A2020 .0	SUPERVISION - REGULAR SCHOOL	840,185	888,265	956,290	116,105

Budget Code	Object of Expense	FTE	High School	Middle School	Ontario Elementary	Ontario Primary	Freewill Elementary	Total
A2020.150-07	Principals Salaries	8.0	241,275	168,535	85,840	87,930	85,840	669,420
.160	Clerical Salaries	8.0	64,840	41,675	26,140	19,800	32,230	184,685

Budget Code	Object of Expense	High School	Middle School	Ontario Elementary	Ontario Primary	Freewill Elementary	District	Total
A2020 .200	Equipment	0	1,500	3,500	0	500		5,500
.400	Contractual Expenses	7,700	650	900	0	400	10,000	19,650
.401	Mileage/Conferences	2,000	1,500	2,200	1,200	1,000	30,000	37,900
.500	Supplies	4,870	4,760	1,500	200	1,000	10,000	22,330

INSERVICE TRAINING - INSTRUCTION

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A2070 .150 -07	Instructional Salaries	20,295	5,000	20,295	0
.400	Contractual Expenses	7,750	13,250	7,750	0
.401	Mileage/Conferences	6,000	6,000	6,000	0
.490 -06	BOCES Services	89,000	95,440	50,000	(39,000)
.500	Supplies	2,200	2,200	2,200	0
A2070 .0	INSERVICE TRAINING - INSTR.	125,245	121,890	86,245	(39,000)

TEACHING - REGULAR SCHOOL

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A2110 .100 -07	Early Start/Bi-Lingual Salaries	0	0	0	0
.120 -04	K - 2 Salaries	1,195,650	1,245,300	1,385,300	189,650
.120 -05	K - 5 Salaries	1,367,000	1,317,400	1,431,900	64,900
.120 -07	K - 6 Salaries/PCEN/Enrichment Coord.	87,440	87,440	90,855	3,415
.120 -03	3 - 5 Salaries	1,070,310	1,131,850	1,251,820	181,510
.120 -02	6 - Salaries	437,010	437,905	439,500	2,490
.121 -07	K-6 Salary Adjustments, Hours, etc.	25,000	25,000	25,000	0
.130 -02	7 - 8 Salaries	1,693,100	1,693,100	1,752,700	59,600
.130 -07	Teacher Mentor	35,000	25,000	35,000	0
.130 -01	9 -12 Salaries	2,469,000	2,335,200	2,518,100	49,100
.131 -07	7-12 Salary Adjustments, Hours, etc.	25,000	25,000	25,000	0
.132 -07	AIS Program	104,600	93,600	104,600	0
.140 -07	Tchr. Substitute Salaries	190,000	200,000	200,000	10,000
.162 -07	Sub/OT Salaries	20,000	20,000	20,000	0
.168 -07	Tchr. Aides - Salaries	534,770	540,000	625,300	90,530
.200 -07	Equipment	41,655	41,655	68,065	26,410
.400 -07	Contractual Expenses	42,525	42,525	37,755	(4,770)
.401 -07	Mileage/Conferences	24,895	24,895	20,845	(4,050)
.480 -07	Textbooks	149,450	150,000	154,050	4,600
.490 -06	BOCES Instructional Services/All Others	138,170	138,710	173,270	35,100
.500 -07	Supplies	163,595	163,595	208,765	45,170
A2110 .0	TEACHING - REGULAR SCHOOL	9,814,170	9,738,175	10,567,825	753,655

Budget Code	Object of Expense	FTE	HS	MS	OE	OP	FW	District	Total
A2110.100	Early Start Salaries								
.120	K-2 Salaries	26.8				1,245,300			1,245,300
.120	K-5 Salaries	29.0					1,411,900		1,411,900
.120-07	K-Full Day	5.0				140,000	20,000		160,000
.120-07	K-6 Salaries/PCEN	1.0					44,535		44,535
.120-07	Enrichment Coord.	1.0						46,320	46,320
.120	3-5 Salaries	25.0			1,251,820				1,251,820
.120	6-Salaries	9.0		439,500					439,500
.130	7-8 Salaries	38.8		1,752,700					1,752,700
.130-07	Teacher Mentor							35,000	35,000
.130	9-12 Salaries	52.0	2,518,100						2,518,100
.168	Tchr. Aides/Ass't Salaries	33.0	90,300	65,000	130,000	104,000	160,000	31,000	580,300
.168-07	Tchr. Aides/ K-Full Day	3.0				30,000	15,000		45,000
.200	Equipment		3,165	4,225	8,925	3,600	1,850	1,300	23,060
.200	Equipment (K-Full Day)					30,000	15,000		45,000

.480	Textbooks		43,515	42,740	22,695	21,720	23,380		154,050
.500	Supplies		52,120	47,600	17,850	22,290	23,475	15,430	178,765
.500	Supplies (K-Full Day)					20,000	10,000		30,000

BREAK-DOWN OF DISTRICT BUDGET REQUESTS:

Budget Code	Object of Expense	Art	Enrichment	Music	P/E	PCEN	Bi-Lingual	Reading Buddies	District	Total
.120-07	Salaries		46,320							46,320
.200-07	Equipment	300	0	0	1,000	0	0			1,300
.400-07	Contractual Expenses	75	6,580	1,970	1,000	0	0	14,300		23,925
.401-07	Mileage/Conferences	825	0	500	500	0	0			1,825
.500	Supplies	1,300	10,600	30	0	3,300	200			15,430

PROGRAMS FOR STUDENTS WITH SPECIAL NEEDS

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A2250 .150 -07	Instructional Salaries	1,842,510	1,803,000	2,036,730	194,220
.151	Tchr. Substitute Salaries	25,000	32,000	32,000	7,000
.160	Clerical - Salaries	79,510	79,510	84,100	4,590
.162	Sub/OT Salaries	5,000	8,000	5,000	0
.168	Tchr. Aides - Salaries	605,500	613,300	761,600	156,100
.200	Equipment	10,770	10,770	10,470	(300)
.400	Contractual Expenses	17,000	17,000	50,000	33,000
.401	Mileage/Conferences	6,230	6,230	6,200	(30)
.471	Tuition - Public Schools	16,650	5,000	6,650	(10,000)
.472	Tuition - Private Schools	472,000	425,000	255,000	(217,000)
.490 -06	BOCES Instructional Services	811,155	700,000	677,000	(134,155)
.500	Supplies	39,425	39,425	44,730	5,305
A2250 .0	PROGRAMS-SPECIAL NEEDS CHILDREN	3,930,750	3,739,235	3,969,480	38,730

Budget Code	Object of Expense	HS	MS	OE	OP	FW	Full Day K	District	Total
	Instructional FTE	15.5	13.5	6.0	5.5	4.0	2.0	3.0	
A2250 .150-07	Instructional Salaries	661,510	411,500	273,000	260,000	141,000	80,000	209,720	2,036,730
	Teacher Aides FTE	13.0	13.5	11.5	10.0	4.0			
.168	Tchr Aides - Salaries	204,700	191,900	160,000	147,000	58,000			761,600
.200	Equipment		1,985	1,985				6,500	10,470
.400	Contractual Expenses	3,250	4,000	750		25,000		17,000	50,000
.401	Mileage/Conferences	1,462	1,462	892	892	892		600	6,200
.500	Supplies	12,254	12,254	4,074	4,074	4,074		8,000	44,730

OCCUPATIONAL EDUCATION/WORK EXPERIENCE

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A2280 .150 -01	Instructional Salaries	189,910	207,785	220,230	30,320
.151	Tchr. Substitute Salaries	5,000	5,000	5,000	0
.200	Equipment	4,670	4,670	1,445	(3,225)
.400	Contractual Expenses	865	865	865	0
.401	Mileage/Conferences	3,840	3,840	4,480	640
.480	Textbooks	9,365	9,155	6,970	(2,395)
.490 -06	BOCES Instructional Services/Full-Time	579,220	320,000	396,220	(183,000)
.500	Supplies	7,755	7,755	8,920	1,165
A2280 .0	OCCUPATIONAL EDUCATION	800,625	559,070	644,130	(156,495)

OCCUPATIONAL EDUCATION/WORK EXPERIENCE - High School

Budget Code	Object of Expense	FTE	Business Education	Technology	Work Experience	Total
A2280 .150-01	Instructional Salaries	5.0	102,000	76,800	41,430	220,230
.200	Equipment		0	1,325	120	1,445
.400	Contractual Expenses		0	200	665	865
.401	Mileage/Conferences		1,460	1,000	2,020	4,480
.480	Textbooks		5,870	800	300	6,970
.500	Supplies		3,115	5,230	575	8,920

SPECIAL SCHOOLS

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A2330 .150 -07	Instructional Salaries	62,000	69,000	73,000	11,000
.160	Continuing Ed - Salaries	0	0	0	0
.200	Equipment	0	0	0	0
.400	Contractual Expenses	900	400	900	0
.471	Tuition	5,000	6,000	5,800	800
.480	Textbooks (Non-Public Schools)	9,500	9,500	10,000	500
.490 -06	BOCES Services	10,000	10,000	14,000	4,000
.500	Supplies	500	500	500	0
A2330 .0	TEACHING - SPECIAL SCHOOLS	87,900	95,400	104,200	16,300

Budget Code	Object of Expense	Driver's Ed	Tutors	Total
A2330.150-07	Instructional Salaries	15,000	58,000	73,000

SCHOOL LIBRARY & AUDIOVISUAL

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A2610 .150 -07	Librarians - Salaries	239,000	239,000	248,000	9,000
.151	Tchr. Substitute Salaries	3,500	3,500	3,500	0
.162	Sub/OT Salaries	1,500	1,500	1,500	0
.168	Tchr. Aides - Salaries	50,900	50,900	36,700	(14,200)
.200	AV & Library Equipment	230	0	230	0
.400	Contractual Expenses	7,130	7,130	6,280	(850)
.401	Mileage/Conferences	1,910	1,500	2,000	90
.460	School Library & AV Loan Program	58,685	58,685	58,490	(195)
.490 -06	BOCES Services	2,000	2,000	2,000	0
.500	Supplies	31,675	31,675	29,975	(1,700)
A2610 .0	SCHOOL LIBRARY & AUDIOVISUAL	396,530	395,890	388,675	(7,855)

Budget Code	Object of Expense	FTE	HS	MS	OE	OP	FW	District K-12	Total
A2610 .150-07	Librarians - Salaries	5.0	75,600	42,400	45,700	41,000	43,300		248,000
.168	Teacher Aides Salaries	3.0	14,300	0	0	0	22,400		36,700
.200	AV & Library		0	230	0	0	0		230
.400	Contractual Expenses		1,130	1,240	725	950	1,000	1,235	6,280
.401	Mileage/Conferences		500	400	400	200	0	500	2,000
.460	Library Materials Program		5,290	4,075	2,400	2,275	2,450	42,000	58,490
.490-06	BOCES Services							2,000	2,000
.500	Supplies		14,030	2,530	2,650	5,000	5,000	765	29,975

.460 Library Materials Program: District K-12 expense includes year 4 of a 5-year funding.

COMPUTER ASSISTED INSTRUCTION

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A2630 .150 -07	Computer Assisted Instruction - Salaries	0	0	0	0
.220	Computer Hardware	37,885	37,885	61,275	23,390
.400	Contractual Expenses	290	19,040	12,290	12,000
.401	Mileage/Conferences	0	0	0	0
.420	Repair	2,000	2,000	2,000	0
.460	State Aided Computer Software	78,985	63,985	85,755	6,770
.490 -06	BOCES Services	73,410	88,410	88,800	15,390
.500	Supplies	30,030	30,300	33,245	3,215
A2630 .0	COMPUTER ASSISTED INSTR.	222,600	241,620	283,365	60,765

Budget Code	Object of Expense	FTE	HS	MS	OE	OP	FW	District	Total
A2630 .150-07	Computer Assisted Instruction - Salaries	1.0						0	0
.220-07	Computer Hardware		0	0	0	0	0	61,275	61,275
.400	Contractual Expenses							12,290	12,290
.401	Mileage/Conferences							0	0
.420	Repairs							2,000	2,000
.460	State Aided Computer Software		13,200	10,175	5,935	5,680	6,115	44,650	85,755
.500	Supplies		7,740	6,715	3,700	3,060	3,560	8,470	33,245

ATTENDANCE

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A2805 .150 -07	Attendance Officer - Salary	17,520	17,520	18,500	980
.400	Contractual Expenses	0	1,900	3,500	3,500
.401	Mileage/Conferences	0	0	500	500
.403	Postage	600	300	600	0
.490 -06	BOCES Services	38,800	38,800	48,550	9,750
.500	Supplies	800	800	800	0
A2805 .0	ATTENDANCE	57,720	59,320	71,650	14,730

GUIDANCE

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A2810 .150 -07	Guidance Counselors - Salaries	430,430	462,715	485,200	54,770
.160	Clerical - Salaries	60,600	60,800	64,300	3,700
.162	Sub/OT Salaries	2,000	1,000	2,000	0
.168	Tchr. Aides (PMH) - Salaries	0	0	0	0
.200	Equipment	1,280	1,280	600	(680)
.400	Contractual Expenses	2,615	2,615	2,360	(255)
.401	Mileage/Conferences	3,850	2,500	2,350	(1,500)
.490 -06	BOCES Services	52,070	52,080	41,620	(10,450)
.500	Supplies	5,495	5,495	6,365	870
A2810 .0	GUIDANCE	558,340	588,485	604,795	46,455

Budget Code	Object of Expense	FTE	HS	MS	OE	OP	FW	District	Total
A2810 .150-07	Guidance Counselors - Salaries	10.0	211,100	141,300	37,700	48,800	46,300		485,200
.160	Clerical - Salaries	3.0	40,700	23,600					64,300
.168	Tchr. Aides (PMH)-Salaries	0							0
.200	Equipment		0	300	0	0	0	0	600
.400	Contractual Expenses		975	635	0	0	0	750	2,360
.401	Mileage/Conferences		500	600	250	250	250	500	2,350
.500	Supplies		1,035	1,630	900	900	900	1,000	6,365

District column shows Community Service Liaison expenditures. Salary moved to Federal Grant.

HEALTH SERVICES

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A2815 .160 -07	School Nurses - Salaries	133,200	133,200	138,400	5,200
.162	Sub/OT Salaries	9,000	7,000	9,000	0
.200	Equipment	0	1,560	0	0
.400	Contractual Expenses	0	320	0	0
.401	Mileage/Conferences	925	300	925	0
.446	School Physicians	19,500	20,660	19,500	0
.490 -06	BOCES Services	0	65	0	0
.500	Supplies	4,380	5,800	5,470	1,090
A2815 .0	HEALTH SERVICES	167,005	168,905	173,295	6,290

Budget Code	Object of Expense	FTE	HS	MS	OE	OP	FW	District	Total
A2815 .160-07	School Nurses - Salaries	5.0	32,100	26,300	25,500	27,600	26,900		138,400
.200	Equipment		0	0	0	0	0	0	0
.400	Contractual Expenses		0	0	0	0	0	0	0
.401	Mileage/Conferences		185	185	185	185	185		925
.500	Supplies		894	894	894	894	894	1,000	5,470

PSYCHOLOGICAL SERVICES

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A2820 .150 -07	Psychologists - Salaries	201,400	201,400	210,500	9,100
.200	Equipment	0	200	0	0
.400	Contractual Expenses	0	0	0	0
.401	Mileage/Conferences	750	500	995	245
.490 -06	BOCES Services	0	0	0	0
.500	Supplies	6,100	7,260	4,220	(1,880)
A2820 .0	PSYCHOLOGICAL SERVICES	208,250	209,360	215,715	7,465

Budget Code	Object of Expense	HS	MS	OE	OP	FW	Summer	Total
	FTE	1.0	1.0	1.0	1.0	1.0		5.0
A2820 .150-07	Psychologists Salaries	38,800	57,000	0	64,700	50,000	0	210,500

PPS SPECIAL SCHOOLS

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A2830 .400 -07	Contractual Expenses	39,000	43,000	43,000	4,000
A2830 .0	PPS - SPECIAL SCHOOLS	39,000	43,000	43,000	4,000

CO-CURRICULAR ACTIVITIES

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A2850 .150 -07	Co-Curricular Salaries	48,400	58,400	60,100	11,700
A2850 .0	CO-CURRICULAR ACTIVITIES	48,400	58,400	60,100	11,700

Budget Code	Object of Expense	HS	MS	OE	OP	FW	Total
	FTE	22.0	10.0	1.0	0	1.0	34.0
A2850 .150-07	Co-Curricular Salaries	35,100	18,600	3,200	0	3,200	60,100

INTERSCHOLASTIC ATHLETICS

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A2855 .150 -07	Coaching Salaries	177,600	177,600	190,600	13,000
.160	Athletic Events Personnel	33,000	31,000	36,000	3,000
.200	Equipment	4,486	4,486	4,915	429
.400	Contractual Expenses	26,000	26,000	27,000	1,000
.401	Mileage/Conferences	2,400	1,400	0	(2,400)
.449	Official Fees	30,500	28,500	34,500	4,000
.490 -06	BOCES Services	450	450	750	300
.500	Supplies	28,000	28,000	28,770	770
A2855 .0	INTERSCHOLASTIC ATHLETICS	302,436	297,436	322,535	20,099

DISTRICT TRANSPORTATION SERVICES

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A5510 .160 -09	Transportation Office Salaries	113,700	113,995	119,100	5,400
.161	Mechanics' Salaries	128,100	129,075	134,100	6,000
.163	Extra Help	15,000	13,000	15,000	0
.164	Bus Drivers' RR & NP/H Salaries	870,500	855,000	873,300	2,800
.165	Sub R/R & NP/H	55,000	50,000	55,000	0
.166	Athletic Trips - Salaries	41,000	36,000	41,000	0
.167	Field Trips - Salaries	23,000	23,000	23,000	0
.168	Special Programs - Salaries	56,700	53,000	57,400	700
.200	Equipment	4,500	4,500	4,500	0
.400	Contractual Expenses	9,000	9,000	9,000	0
.401	Mileage/Conferences	2,000	1,600	2,000	0
.407	Laundry (Uniforms)	4,000	3,200	4,000	0
.408	Classified Ads	400	400	400	0
.412	Bus Equipment Repr/Contr.	30,000	30,000	30,000	0
.423	Ins., Liab., & Comp.	67,000	123,000	132,650	65,650
.446	School Physicians	8,500	7,500	8,500	0
.490 -06	BOCES Services	3,820	13,485	13,320	9,500
.550	Bus Supplies	9,500	9,500	9,500	0
.551	Cleaning Supplies	1,500	1,500	1,500	0
.552	Custodial Supplies	300	300	300	0
.570	Bus Parts	68,000	58,000	68,000	0
.571	Diesel Fuel/Gasoline	100,000	88,000	100,000	0
.572	Oil	10,000	10,000	10,000	0
.573	Tires & Tubes	18,000	18,000	18,000	0
.574	Lubricants	2,500	3,250	2,500	0
A5510 .0	DIST. TRANSPORTATION SERVICES	1,642,020	1,654,305	1,732,070	90,050

Salaries	Amount
Transportation Supervisor	63,100
Head Bus Driver	31,900
Senior Bus Driver	24,100

GARAGE BUILDING O & M

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A5530 .163 -09	Extra Help Salaries	1,000	1,000	1,000	0
.200	Equipment	2,000	2,000	2,000	0
.400	Contractual Expenses	5,900	8,900	5,900	0
.411	Rubbish	2,000	2,100	2,000	0
.412	Bldg. & Equipment Repr/Contracts	2,500	2,300	2,500	0
.414	Snow Removal	1,000	0	1,000	0
.416	Natural Gas	10,000	10,000	10,000	0
.417	Electric	15,000	15,000	15,000	0
.418	Telephone	10,000	10,000	10,000	0
.423	Insurance	14,000	12,000	5,700	(8,300)
.473	Assessment on School Property	1,500	1,200	1,500	0
.500	Supplies	4,000	4,000	4,000	0
.551	Cleaning Supplies	200	200	200	0
.552	Custodial Supplies	200	200	200	0
A5530 .0	GARAGE BUILDING O & M	69,300	68,900	61,000	(8,300)

COMMUNITY SERVICES

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A8060 .400 -10	Contractual Expense	5,000	5,000	5,000	0
.432	Facilities Use	3,000	3,000	3,000	0
A8060.0	CIVIC ACTIVITIES	8,000	8,000	8,000	0

EMPLOYEE BENEFITS

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A9010 .800 -10	NYS Employees Retirement	381,000	250,000	458,500	77,500
A9020 .800 -10	NYS Teachers Retirement	525,000	334,000	817,500	292,500
A9030 .801 -10	Social Security (FICA)/Medicare	1,406,100	1,360,000	1,526,100	120,000
A9040 .802 -10	Worker's Compensation	100,000	85,250	145,000	45,000
A9045 .803 -10	Life Insurance	8,000	7,200	8,000	0
A9060 .805 -10	Hospital/Medical/Disability Insurance	2,470,000	2,425,000	2,670,000	200,000
.806	Dental Insurance	208,000	200,000	210,000	2,000
A9098 .0	EMPLOYEE BENEFITS	5,098,100	4,661,450	5,835,100	737,000

DEBT SERVICE

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A9711 .610 -10	Principal - Serial Bond (School Construction)	1,455,000	880,000	1,475,000	20,000
.710	Interest - Serial Bond	480,000	280,000	458,000	(22,000)
A9731 .710 -10	Interest - Bond Anticipation Notes	0	0	135,000	135,000
A9760 .710 -10	Interest - Tax Anticipation Notes	10,000	0	10,000	0
A9770 .710 -10	Interest - Revenue Anticipation Notes	0	0	0	0
A9898 .0	DEBT SERVICE	1,945,000	1,160,000	2,078,000	133,000

INTERFUND TRANSFERS

Budget Code		2003/2004	Proj. Exp. 2003/2004	Proposed 2004/2005	Budget Change
A9901 .950 -10	Transfer to Special Aid Fund	60,655	40,000	65,000	4,345
A9950 .970 -10	Transfer to Capital Fund	0	0	0	0
A9951 .0	INTERFUND TRANSFERS	60,655	40,000	65,000	4,345

03/10/04

WAYNE CENTRAL SCHOOL DISTRICT

REVENUES

	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>
<u>STATE AID:</u>				
Basic Formula	\$ 9,305,000	9,167,000	8,999,865	9,287,100
Building	1,875,000	1,180,000	799,670	838,765
BOCES	548,000	548,000	572,700	688,000
Textbook, Software, etc.	240,000	235,000	231,865	227,770
Full Day K Conversion				304,000
	<u>\$ 11,968,000</u>	<u>11,130,000</u>	<u>10,604,100</u>	<u>11,345,635</u>
 <u>OTHER:</u>				
Admissions	\$ 16,000	16,000	16,000	16,000
BOCES Lease	572,000	194,246	248,511	0
County Sales Tax	900,000	835,000	835,000	835,000
Interest	530,000	150,000	100,000	100,000
Tuition	60,000	60,000	60,000	60,000
Miscellaneous	200,000	200,000	200,000	200,000
Interfund Transfer	100,000	0	0	0
Transfer from Liability Reserve	0	0	0	75,000
	<u>\$ 2,378,000</u>	<u>1,455,246</u>	<u>1,459,511</u>	<u>1,286,000</u>
 <u>APPLIED FUND BALANCE:</u>				
Applied Levy Offset	\$ <u>1,350,000</u>	<u>1,350,000</u>	<u>1,350,000</u>	<u>1,350,000</u>
	\$ 1,350,000	1,350,000	1,350,000	1,350,000
 <u>TAX LEVY:</u>				
	\$ 14,512,925	16,110,000	17,340,000	18,879,085
 <u>TOTAL REVENUES</u>				
	<u>\$ 30,208,925</u>	<u>30,045,246</u>	<u>30,753,611</u>	<u>32,860,720</u>

Considerations for Program Additions

There were two program additions requested by Board Members for consideration as part of our Instructional Priorities session in January.

1. Modified Football:

Rationale: Wayne Central has had JV and Varsity football for a number of years. In order for the athletes to be competitive in football or most any sport, schools need to have programs beginning at the modified level. The goal for Wayne Central is to provide modified level sports in areas that currently don't have them. This includes volleyball and football. We have wanted to do this for some time but finances have not allowed it.

Cost: \$19,000 first year start up cost for 50 athletes. Annual costs thereafter are approximately \$12,000.

2. Model Schools:

Rationale: The Administration and Board of Education embraced the Model Schools Plan a year ago. Last year due to budget constraints, the district could only implement a portion of phase one. This year's proposal would finish phase one and set the stage for a more aggressive implementation in future years when the new Ginna assessment is in place and finances are better. If the Ginna assessment is completed this year the timeline could be accelerated. Next year's program would consist of continued support for the new clubs and leadership training for students implemented this year as well as the following new components;

- Additional courses in Electronics, Production systems, AP science, computer A++, Spanish, Astronomy
- Parenting/Personal Finance graduation requirement and course
- Summer school for MS students not ready for HS
- Character Education program and training
- Professional development for staff

Cost: \$119,300

Total cost to budget: \$138,300
Total tax rate increase: .8%

WAYNE CENTRAL SCHOOL DISTRICT

To: Michael Havens, Superintendent of Schools
From: Mark D. Callahan, Director of Human Resources
Re: Personnel Action
Date: March 10, 2004

The following is submitted for your review and approval.

INSTRUCTIONAL STAFF

❖ **Tenure Recommendation: None**

❖ **Resignations: None**

❖ **Leave of Absence:**

Kimberly Adamson, Elementary Education Teacher, assigned to the Freewill Elementary School, a combination paid and unpaid FMLA disability leave anticipated April 19, 2004 through June 30, 2004. *For purpose of child rearing.*

Eryne Altmire, Elementary Education Teacher, assigned to the Ontario Elementary School, a combination paid and unpaid FMLA disability leave from January 23, 2004 through June 30, 2004. *For purpose of child rearing.*

Jennifer Borowiack, Reading Teacher, assigned to the Thomas C. Armstrong Middle School, a combination paid and unpaid FMLA disability leave from February 25, 2004 through June 30, 2004. *For purpose of child rearing.*

Diane Hartley, Occupational Therapist, assigned to the Ontario Primary and Freewil Elementary Schools, a combination paid and unpaid FMLA disability leave anticipated April 23, 2004 through June 30, 2004. *For purpose of child rearing.*

Stephanie Mordaci, Elementary Education Teacher, assigned to the Ontario Elementary School, a combination paid and unpaid FMLA disability leave anticipated April 14, 2004 through June 30, 2004. *For purpose of child rearing.*

Joan Prevost, School Counselor, assigned to the Thomas C. Armstrong Middle School, a combination paid and unpaid FMLA disability leave anticipated April 5, 2004 through June 30, 2004. *For purpose of child rearing.*

Lisa Twitchell, Math Teacher, assigned to the James A. Beneway High School, a paid FMLA disability leave anticipated May 13, 2004 through June 30, 2004. *For purpose of child rearing.*

❖ **Appointments**

Tracy Mares, Elementary Education Teacher, assigned to the Ontario Elementary School, a five month temporary appointment effective January 23, 2004 through June 30, 2004 at \$33,500 pro-rated. Temporary replacement for Eryne Altmire (*child rearing leave*).

❖ **Informational Items: None**

The Superintendent recommends the following annual appointments of Athletic Coaches for 2003-2004. These appointments will be effective September 1, 2003 through June 30, 2004, at contractual rates.

❖ COACHING APPOINTMENTS (AMENDED)

Spring 2004

Name	Team	Step	WCS Years	Level	Incentive	Salary
Riley Wheaton	Head Girls Varsity Track	1	1	D	No	\$2,653
Kim Baker	Asst Girls Varsity Track	14	13	F	Yes	\$2,852

SUPPORT STAFF

❖ **Resignations:** None

❖ **Appointments**

Kelly Damick, Teacher Aide, assigned to the Ontario Primary School, a permanent Civil Service appointment having served a successful probationary period, effective March 1, 2004.

Sharon Doran, Teaching Assistant, assigned to the James A. Beneway High School, a permanent Civil Service appointment having served a successful probationary period, effective March 1, 2004.

Dolores Fox, Teacher Aide, assigned to the Ontario Primary School, a permanent Civil Service appointment having served a successful probationary period, effective March 1, 2004.

Deborah Hamman, School Monitor, assigned to the Ontario Elementary School, a permanent Civil Service appointment having served a successful probationary period, effective March 1, 2004.

Mary Heltzel, Bus Driver, assigned to the Transportation Department, a permanent Civil Service appointment having served a successful probationary period, effective March 3, 2004.

Anne Jordan, Bus Driver, assigned to the Transportation Department, a permanent Civil Service appointment having served a successful probationary period, effective March 3, 2004.

Janine Lubberts, Food Service Helper, assigned to the Ontario Elementary School, a permanent Civil Service appointment having served a successful probationary period, effective March 1, 2004.

Lisa Northrop, Teacher Aide, assigned to the Ontario Primary School, a permanent Civil Service appointment having served a successful probationary period, effective March 1, 2004.

Janice Popoli, Bus Driver, assigned to the Transportation Department, a permanent Civil Service appointment having served a successful probationary period, effective March 3, 2004.

Rita Prideaux, Teacher Aide, assigned to the Ontario Primary School, a permanent Civil Service appointment having served a successful probationary period, effective March 1, 2004.

Cindy Reibert, Teacher Aide, assigned to the Ontario Primary School, a permanent Civil Service appointment having served a successful probationary period, effective March 1, 2004.

Cathy Rich, Bus Monitor, assigned to the Transportation Department, a permanent Civil Service appointment having served a successful probationary period, effective March 3, 2004.

Dawn Schmitt, Bus Driver, assigned to the Transportation Department, a permanent Civil Service appointment having served a successful probationary period, effective March 3, 2004.

Joan Thayer, Bus Driver, assigned to the Transportation Department, a permanent Civil Service appointment having served a successful probationary period, effective March 3, 2004.

Veronique Wilson, Director of Food Service, assigned to the Food Service Department, a permanent Civil Service appointment having served a successful probationary period, effective March 8, 2004.

WAYNE CENTRAL SCHOOL DISTRICT

~~Ontario Center, New York~~

TO: Board of Education
FROM: Michael Havens
RE: Consensus Agenda
DATE: March 10, 2004

The following items are recommended for approval as presented in a Consensus Agenda:

1. Accept January Treasurer's Report
2. Adopt [Bond](#) Resolution
3. Approve [Bus](#) Purchase
4. Declare School Vehicles as [Surplus](#) Property
5. Adopt Resolution for the Notice of Public Hearing and [Annual](#) Election

Consensus Agenda #2

To: Michael Havens, Superintendent of Schools
From: Gregory Atseff, Assistant Superintendent for Business
Date: March 3, 2004
Re: Bond Resolution

The attached bond resolution is for the financing of the district's \$14,960,000 capital project. In accordance with local finance law, the bond resolution must be adopted by the board of education (2/3 vote of the entire voting strength of the board). Once the resolution is adopted, the entire resolution, together with the Notice Pursuant to Local Finance Law Section 81, will be published one time in each official newspaper of the district.

I recommend that the Board of Education adopt the bond resolution, which was prepared by the district's Bond Counsel. Please present the attached resolution to the Board of Education at their March 10, 2004 meeting.

Consensus Agenda #3

To: Michael Havens, Superintendent of Schools
From: Gregory Atseff, Assistant Superintendent for Business
Date: March 1, 2004
Re: Bus Purchase Recommendation

The following is the bus purchase recommendation for the 2004/2005 school year:

Four (4) 66 passenger buses	@ \$75,895.50 = \$303,582.00
Two (2) Chevrolet Impala's	@ \$14,434.00 = \$28,868.00
One (1) Ford Excursion	@ \$30,384.00 = \$30,384.00

TOTAL	\$362,834.00
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The replacement schedule is based on large buses being replaced after ten (10) years, and the mini buses to be replaced after five (5) years. This year's recommendation does not include any mini buses due to the fact that Chevrolet does not currently offer a diesel motor this year due to a major engine redesign. The buses and Impala's will be purchased from New York State contracts. We anticipate delivery to be at the beginning of the 2004/2005 school year. This allows the district to utilize the new buses for the entire school year. The other vehicles will first be used as school buses and will then replace our current driver education vehicles and bus garage maintenance vehicle. All bus purchases require voter approval (which will be presented to the voters at the annual school budget vote in May), and are paid for from the district's Bus Purchase Reserve Fund.

Please let me know if you need any additional information.

Consensus Agenda #4

TO: Michael Havens
Superintendent of Schools
FROM: Gregory J. Atseff
Assistant Superintendent for Business
DATE: March 10, 2004
RE: Declare School Vehicles as Surplus Property

Recommend that the Board of Education at their regular meeting scheduled for Wednesday, March 10, 2004, declare school buses #173, #174, #175, #181, #189, #194 and a Mack Plow Truck as surplus property. This procedure is in accordance with Policy #5250.

Bus # 173 - 1991 International, 65-passenger bus
Bus # 174 - 1991 International, 65-passenger bus
Bus # 175 - 1991 International, 65-passenger bus
Bus # 181 - 1992 International, 66-passenger bus
Bus # 189 - 1993 Chevy, 19-passenger bus
Bus # 194 - 1995 Chevy, 19-passenger bus
Plow - 1981 Mack Plow Truck

Once the school buses have become surplus property, they will be sold through the bid process or at public auction. Proceeds from the sale will be deposited in the Bus Purchase Reserve Fund.

GJA/db

c: Fred Prince, Transportation Manager
Lee Stramonine, Treasurer
Helen Jensen, Business Office

Commented [WCSD1]: Page: 47
Policy changed 9/03 - #5250

WAYNE CENTRAL SCHOOL DISTRICT
6200 Ontario Center Road • P.O. Box 155 • Ontario Center, New York 14520-0155

Trusteeoffered a **MOTION**, seconded by Trustee, to adopt a **RESOLUTION** for Notice Of Public Hearing and Call of The Annual School District Election, **TO WIT:**

**RESOLUTION FOR NOTICE OF PUBLIC HEARING
AND CALL OF THE ANNUAL SCHOOL DISTRICT ELECTION
(May 18, 2004)**

BE IT RESOLVED by the Board of Education as follows:

Section 1: That, pursuant to §2004 (1) of the Education Law, as amended, the annual school election of the Wayne Central School District, Ontario Center, Wayne County, New York, shall be conducted in the lobby of the large gymnasium of James A. Beneway High School, located at 6200 Ontario Center Road, Ontario Center, New York, in said school district, on the 18th day of May, 2004, for the purpose of voting by voting machines upon the propositions hereinafter set forth. Polls for the purpose of voting shall be kept open between the hours of 9 a.m. and 9 p.m., local time.

Section 2: That, pursuant to §1707(2) of the Education Law, the public hearing on the proposed school budget will occur on Tuesday, May 11, 2004, @ 7:00 p.m. at the district office in the north wing of James A. Beneway High School, in said school district.

Section 3: That the notice of said public hearing and annual school election, including the propositions to be voted upon, shall be in substantially the following form, **TO WIT:**

**LEGAL NOTICE
NOTICE OF
ANNUAL SCHOOL DISTRICT ELECTION**
Wayne Central School District
Ontario Center, Wayne County, New York

NOTICE IS HEREBY GIVEN by the Board of Education of Wayne Central School District, Wayne County, New York, that the annual election of said school district shall occur on the 18th day of May, 2004, in the lobby of the large gymnasium of James A. Beneway High School, located at 6200 Ontario Center Road, Ontario Center, Wayne County, New York, for the purpose of voting, by voting machine, upon the propositions hereinafter set forth.

(1) 2004-2005 BUDGET PROPOSITION

(which may include separate propositions for special budgetary expenditures)

(2) RENEWAL OF CAPITAL RESERVE FUND

RESOLVED, that the Board of Education be authorized to establish a reserve fund pursuant to section 3651 of the Education Law to be known as the Building Capital Reserve Fund. The purpose of such fund shall be to finance the construction and reconstruction of schools and other buildings of the school district, including additions thereto, the acquisition of new sites, site development work, and the acquisition of furnishings, equipment, machinery or apparatus for such newly constructed or reconstructed buildings. The ultimate amount of the fund shall be \$ 5,000,000, including interest earned and capital gains realized on the deposit

or investment of such fund. The fund shall be established July 1, 2004 and the probable term of the fund shall be ten years, but it shall continue in existence until it has been fully expended for authorized purposes or it has been dissolved by action of the voters. The source from which monies are to be obtained for the fund shall include the transfer of any and all balances remaining in any reserve fund existing for similar purposes at the time of the establishment of this reserve fund, unencumbered fund balances as designated by the Board in any fiscal year, budgetary or special appropriations as approved by the voters of the District, and State aid received by the District in any fiscal year on account of expenditures for objects or purposes of the kind that the fund is authorized to finance, whether or not such expenditures were actually financed by the fund. Expenditures shall be made from the fund only by authorization of the voters and for a purpose or purposes specified in the authorizing proposition.

(3) EXPENDITURE FROM BUS PURCHASE RESERVE FUND 2002

RESOLVED, that the Board of Education be authorized to make an expenditure from the Bus Purchase Reserve Fund 2002 for the authorized purpose of such fund in an amount not to exceed \$362,834 in the 2004-2005 fiscal year.

(4) ELECTION OF SCHOOL TRUSTEES

Polls for the purpose of voting will be kept open between the hours of 9:00 a.m. and 9:00 p.m., local time.

NOTICE IS FURTHER GIVEN that, pursuant to §1707 (2) of the Education Law, a public hearing on the proposed budget is scheduled for Tuesday, May 11, 2004 @ 7:00 p.m. at the district office in the north wing of James A. Beneway High School in said school district,

NOTICE IS FURTHER GIVEN that the petitions to nominate candidates for the office of school trustee must be filed with the school district clerk no later than 5:00 p.m., local time, on Monday, April 19, 2004,

Vacancies will occur for three (3) terms of three (3) years each to succeed the following incumbents:

Joyce A. Lyke
Frank Robusto, Jr.
Mark A. Wyse

Petitions to nominate a school trustee may be secured from the school district clerk at the district office located in James A. Beneway High School (north wing), at 6200 Ontario Center Road, Ontario Center, New York, 14520, Monday thru Friday, exclusive of legal holidays, between the hours of 9:00 a.m. and 5:00 p.m. Such petition shall be signed by at least twenty-five (25) qualified voters of the school district, shall state the name and residence address of the candidate, and the name and residence address of each signer.

NOTICE IS FURTHER GIVEN that the election of school trustees is at large. The three-(3) candidates receiving the greatest number of votes cast for the three (3) offices shall be declared elected.

NOTICE IS FURTHER GIVEN THAT a copy of the statement of the estimated amount of monies which will be required, for school purposes, for the ensuing 2004-2005 school year may be

obtained by any taxpayer of the school district during the fourteen (14) days immediately preceding the adjourned annual school election, except Saturdays, Sundays and holidays, between the hours of 8:00 a.m. and 4:00 p.m., local time, at any of the schools of the district or at the district office.

NOTICE IS FURTHER GIVEN THAT applications for absentee ballots may be sought by qualified voters of the school district from the school district clerk at his office in the district office

The district clerk must receive such applications at least seven (7) days before the annual school election, if the ballot is to be mailed to the voter, or by 5:00 p.m. on the day before the annual school election, if the ballot is to be delivered personally to the voter. A list of all persons to whom absentee ballots is available for public inspection during regular business hours at the district office.

DATED: March 10, 2004 @ Ontario Center, Wayne County, New York

**BY ORDER OF THE BOARD OF EDUCATION
OF WAYNE CENTRAL SCHOOL DISTRICT**
Ontario Center, Wayne County, New York
BY: JAMES E. SWITZER
School District Clerk

4T: Weeks of March 29, April 12 & 26, May 10

JES/jes:wp

Section 4: That the school district clerk be, and hereby is, authorized and directed to cause such notice of the public hearing and annual school election to be given in substantially the form hereinbefore prescribed by publishing the same four (4) times within the seven (7) weeks next preceding the public hearing (May 11, 2004) and the annual school election (May 18, 2004), the first publication to appear at least forty-five (45) days before each event, in the *Wayne County Mail* (Ontario-Walworth) and *The Times of Wayne County* (Walworth-Macedon), the official district newspapers, each having a general circulation in said school district, and by giving such other notice as, in his discretion, may be deemed advisable.

Section 5: This **RESOLUTION** shall take effect immediately upon adoption.

JES/jes:wp