Property Tax Report Card 2015-2016 - Page 1
651501 - NORTH ROSE-WOLCOTT C Official - as of 04/07/2016 03:15 PM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2016-17 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 25, 2016

Form Preparer Name:	ROBERT D. MAGIN
Preparer's Telephone Number:	315-594-3150

Shaded Fields Will Calculate	**Budgeted 2015-16 (A)**	**Proposed Budget 2016-17 (B)**	**Percent Change (C)**
Total Budgeted Amount, not including Separate Propositions	26,593,836	27,645,264	3.95 %
A. Proposed Tax Levy to Support the Total Budgeted Amount, Net of Reserve[1]	9,037,155	9,208,861	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable[2]			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	9,037,155	9,208,861	1.90 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, Excluding Levy for Permissable Exclusions[3]	9,389,066	9,347,610	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	9,037,155	9,208,861	
I. Difference: (G-H);(negative value requires 60.0% voter approval)[2]	351,911	138,749	
Public School Enrollment	1,250	1,240	-0.80 %
Consumer Price Index			0.12 %

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2016-17, includes any carryover from 2015-16 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2015-16 (D)	**Estimated 2016-17 (E)**

Adjusted Restricted Fund Balance	12,505,317	13,100,000
Assigned Appropriated Fund Balance	335,761	300,000
Adjusted Unrestricted Fund Balance	1,063,753	1,105,811
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %