

North Rose – Wolcott Central School District
Assistant Superintendent for Business and Operations' Monthly Dash Board Report
February 2018

1. 2017 – 2018 District Data
 - Approved Budget - \$27,907,192
 - Tax Levy - \$9,383,829
 - True Value Tax Rate - \$14.54 per thousand
 - Current student enrollment (as of 2/1/18)
 - K-12: 1166 (decrease of 1)
 - In house UPK: 39 (increase of 1)
 - Head Start UPK: 18 (no change)

2. Transportation
 - On next week's agenda there will be the termination of a monitor. She chose to quit by not coming to work anymore. Since we do not have a resignation, we must terminate. This will leave us with a vacancy.

3. School Lunch
 - Nothing new to report at this time.

4. Facilities Department
 - With the recent termination of a cleaner (retroactive BOE action next week), we now have two open positions.
 - Dan is working with our IT department and BOCES to prepare the new DO space in the Electromark building.

5. Technology
 - At Tuesday's meeting you will be appointing our new Coordinator of Network and Technology Services. She comes to us with multiple years of experience working in the IT department of Marion Central School District.

6. Capital Projects/Building Improvements/Ongoing Maintenance
 - We anticipate SED approval very soon for our capital project plans. The bidding period began on February 8. Over the next month, contractors will be reviewing the bid documents, asking clarifying questions, and preparing their sealed bids. The bids will be opened at 3:30 on March 8 in the high school small cafeteria. We anticipate that the BOE will then formally award the bids at the March 13 meeting.
 - The Smart Schools Instructional Plan will need to have final BOE approval at next Tuesday's meeting. This is the first step in accessing \$1,484,019 in Smart Schools Bond funding to be directed to the middle school.

7. Budgeting/Reserves

- The first draft of the instructional budget will be reviewed at next Tuesday's meeting.
- At the February 23 meeting we will look at reserves and I will also share the first draft of a revenue budget.

8. Other Notes

- I have attached information outlining Deputy Pitt's activities for the month of January, including a written summary.
- As you know, our treasurer, Kathy Krivitza, is retiring at the end of March. In order to transition, there will be numerous items requiring BOE action at one of the March meetings. These involve both treasury duties as well as some of my duties as we move to the new configuration of a Shared School Business Manager (3 days a week) and treasury work being completed at the BOCES Central Business Office.

SRO Report January 2018:

Our students returned from break with lots of energy and ready to go. We had a good number of new additions to our student body, who were greeted with a warm and friendly welcome by our community. It was a busy month for both students and staff. Students were very occupied with preparation for midterms, which led up to their exam week.

While there was an increase in criminal investigations, with some involving our students as victims outside of the school, the large majority of infractions are able to be dealt with through the school, following code of conduct.

In January I was able to participate in two afterschool programs with elementary students as well as take part in the Florentina Fun Days reward program for those students who regularly met expectations in all aspects.

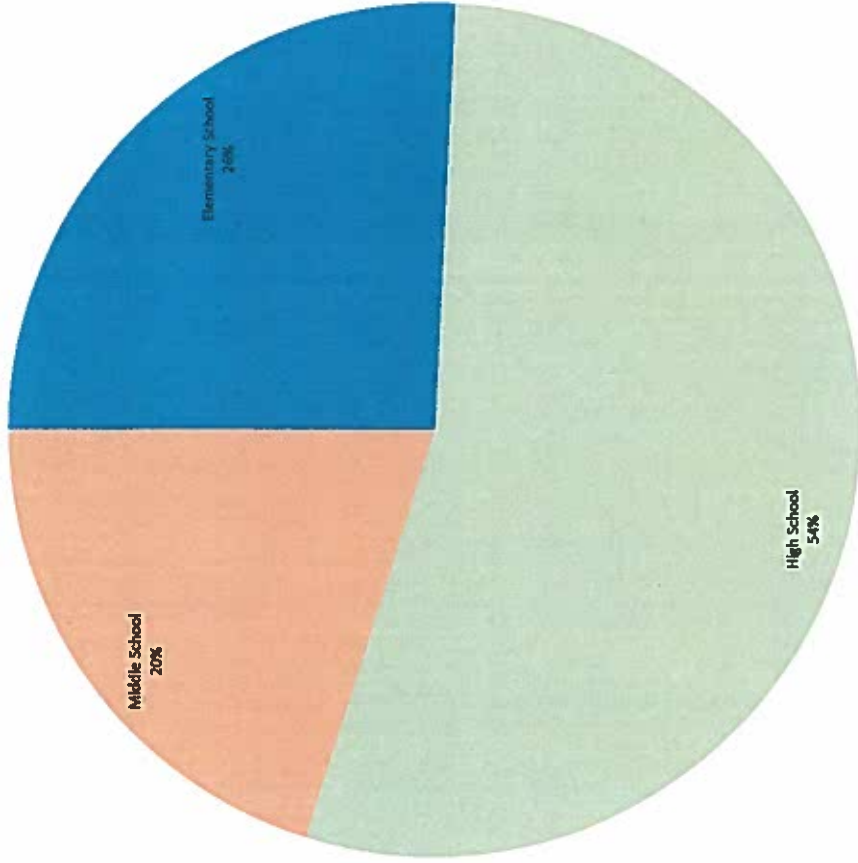
We have been fortunate to have an upgrade to our radio communications throughout the district. With some upgrades and additional equipment, each building is able to have reliable radio coverage, both inside and out. This has proven to be very beneficial in all buildings.

February I will be focusing on mental health, specifically working with our building level safety teams, on threat assessment. This is based on the FBI's Four-Pronged Assessment Model. With a recent increase in school shooting incidents in the past month, this is of great importance and relevance.

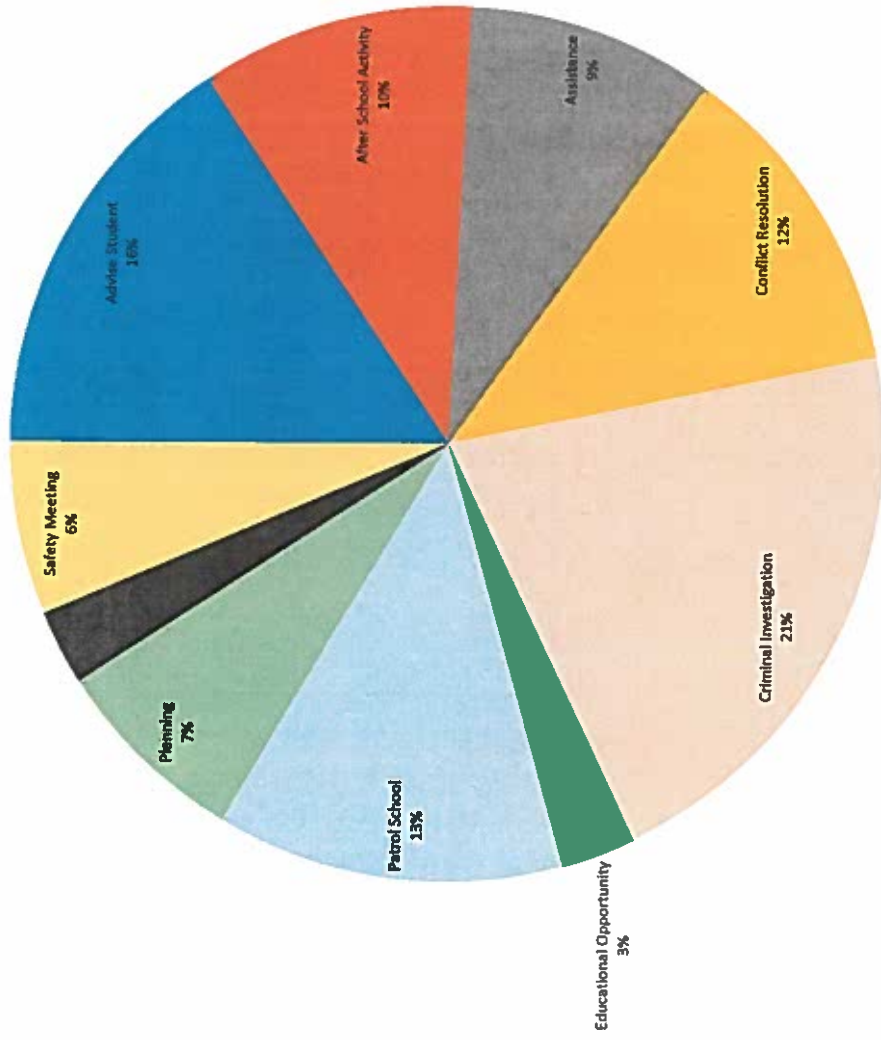
One of the highlights of my position is being able to attend after school events, such as the basketball games, and meet the community members and the families of our students. Overall, they are very respectful and a positive representation of North Rose-Wolcott.

Thank you for allowing me to serve!

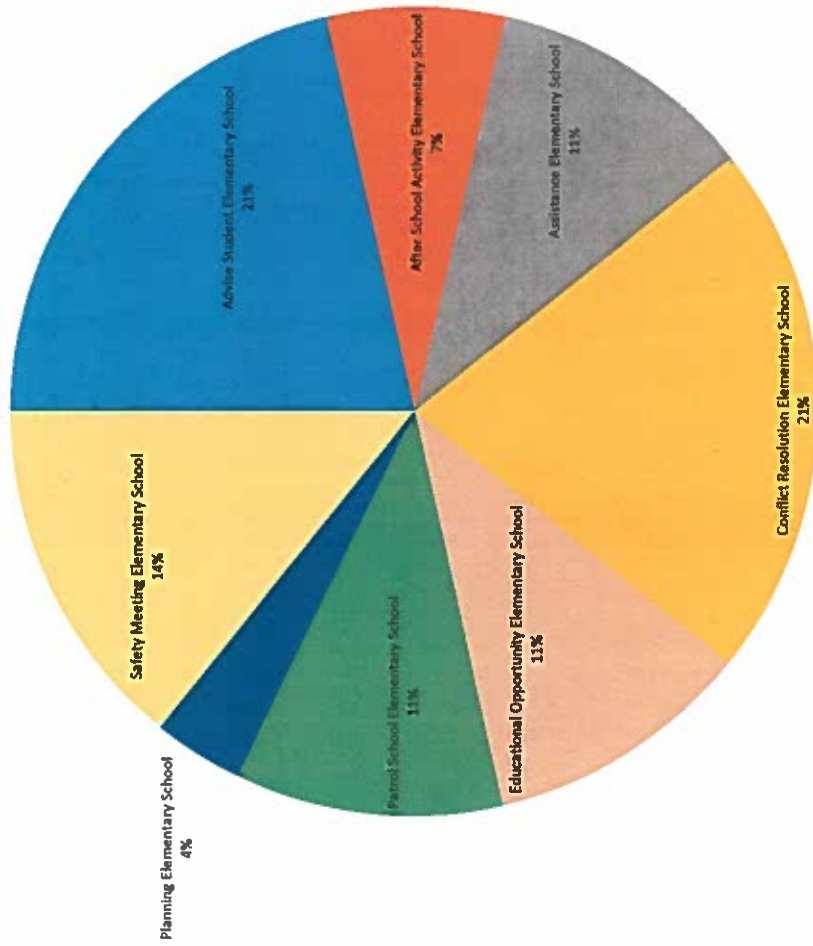
Division of Time by School January 2018



Division of Time by Activity Type January 2018



Division of Time by Activity Type Elementary - January 2018



Division of Time by Activity Type Middle School - January 2018



Division of Time by Activity Type High School - January 2018

