CAMPUS
CONSTRUCTION MANAGEMENT

SWBR

June 10, 2019

Stephan Vigliotti
Superintendent of Schools
North Rose-Wolcott CSD
11631 Salter-Colvin Road
Wolcott, New York 14590

Attn: Mr. Stephan Vigliotti

RE: North Rose Wolcott CSD – 2017 Capital Improvement Project
Leavenworth Middle School – 2nd Floor abatement of discovered materials

Dear Mr. Vigliotti,

During the North Rose Wolcott CSD, Leavenworth Middle School renovation; further unforeseen materials to include ceiling tiles and a duct pipe chase were discovered, which were found to be positive for asbestos containing material. These additional materials need to be properly abated, removed, and legally disposed of, within current NYSDOL notification posting by the abatement subcontractor. Due to this the project team requested a proposal, RFP GT-127B from the General Trades Contractor, Fahs Construction Group, for abatement of those additional materials, Fahs then submitted their proposal which has been reviewed by the project team. While the proposal is above the threshold for Change Order, both Campus Construction Management Group; and SWBR, are concurrently recommending that North Rose-Wolcott Board of Education make a motion to accept the 4/22/19 proposal for the change request.

Please feel free to contact our office for additional information or if you have any questions regarding this recommendation.

Sincerely,

Campus Construction Management Group, Inc.

Justin Busse
Senior Project Manager

SWBR

Dave Phelps
Project Manager

FAHS Construction Group

Change Proposal Form

Project Title: North Rose Wolcott CSD

Project Number: _____ Job Number: 2-18-007

Date: 4/22/2019 To: Campus CM Justin Busse Proposal No: 138

Scope Of Work:

GT-127B NRW CSD Middle School 2nd flr T & M for aditional ACM abatement

We reserve our rights to revise and resubmit pricing.

[x] Exclusions: Any item not mentioned above or included in subcontractor proposals.

[x] No [ ] Yes - Overtime Included

[x] No [ ] Yes - Shift Work Included

Total Cost:

$ 28,609

History:

Proposal Generated from:

[ ] RFI Response — Date RFI Written: _____ Date RFI Response: _____

[x] RFP/Owner Request — Date Issued: _____

[ ] Information Bulletin/ASI — Date Issued: _____

[ ] Contractor — Date Recognized: _____

Submittal review

Schedule Implications:

Proposal effect on schedule activities:

[ ] None Effected

[x] Add Activities:

Activity	Activity Description	Activity Duration	Predecessor	Successor
1	MS 2nd flr additional ACM removals	30 Mandays		
2				
3				
4				
5				
6				

[x] Total Days Added to Schedule = 20 Mandays

If this proposal results in an extension of the overall schedule, Fahs Construction reserves the right to submit a separate proposal for the costs associated with extended general conditions.

Signature _____
John Hall - Project Manager

Accepted _____
Date _____

1. Materials

Quantity	Description	Unit Price	Unit	Amount
			ea	0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
			Subtotal	**0.00**
		Consumables	5%	0.00
			Total 1.	**$ -**

2. Subcontractors

Description	Amount
Mark Cerrone	26,034.47
Total 2.	**$ 26,034.47**

3. Construction Equipment

Quantity	Item	Rate	Unit	Amount
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
			Total 3.	**$ -**

4. Labor

Craft	Hours	Rate	Amount
Laborer		60.92	0.00
Carpenter		65.83	0.00
Operator		92.92	0.00
Carpenter Foreman	9.0	68.81	619.29
Operator OT		121.18	0.00
Carpenter Foreman OT		89.66	0.00
Carpenter OT		85.19	0.00
Laborer OT		78.46	0.00
	q	Total 4.	$ 619.29

Subtotal 1., 2., 3., 4. $ 26,653.76

5. General Conditions

		Amount
_____ of Subtotal 1., 2., 3., 4.		0.00
	Total 5.	$ -

Subtotal 1., 2., 3., 4., 5. $ 26,653.76

6. Miscellaneous

			Amount
A. Sales Tax			
Materials	0.00%	of Total 1.	0.00
Equipment	8.25%	of Total 3.	0.00
B. Insurance			
Builders Risk		of Subtotal 1., 2., 3., 4., 5.	0.00
		Total 6.	$ -

Subtotal 1., 2., 3., 4., 5., 6. $ 26,653.76

7. Mark-up

			Amount
Our Work	15%	of Total 1., 3., 4., 5., 6.	92.89
Subcontractors	5%	of Total 2.	1,301.72
		Total 7.	$ 1,394.62

Subtotal 1., 2., 3., 4., 5., 6., 7. $ 28,048.38

8. Extension Cost

			Amount
_____ Days X _____	Per Day =		0.00
		Total 8.	$ -

Subtotal 1., 2., 3., 4., 5., 6., 7., 8. $ 28,048.38

9. Performance and Payment Bond

		Amount
2.00% of Subtotal 1., 2., 3., 4., 5., 6., 7., 8.		560.97
	Total 9.	$ 560.97

10. Total Change Proposal Cost

Grand Total $ 28,609.34

MARK CERRONE INC.
Safety and Quality First

Proposed Change Order / Time and Materials Summary

18-822 North Rose Wolcott
- MS Abatement Rm 220 & 221 (T & M)

Date	Description	Labor	Equipment Owned	Equipment Rented	Materials / Services	Subcontracts	Transportation	ITEM TOTAL
2/20/19	EWA #21535	1,607.73	1,019.00	2,849.00	789.96			6,265.69
3/22/19	EWA #21538	1,137.76	1,128.00		568.56			2,834.32
3/21/19	EWA #21537	10,417.32	1,056.00		1,285.36		240.00	12,998.68
								-
								-
								-
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								-
								-
								-
	Subtotal	13,162.81	3,203.00	2,849.00	2,643.88	-	240.00	22,098.69
	Overhead %	*10%*	*10%*	*10%*	*10%*	*10%*	*10%*	
	Category Overhead	1,316.28	320.30	284.90	264.39	-	24.00	2,209.87
	Subtotal	14,479.09	3,523.30	3,133.90	2,908.27	-	264.00	24,308.56
	Profit %	*5%*	*5%*	*5%*	*5%*	*5%*	*5%*	
	Category Profit	723.95	176.17	156.70	145.41	-	13.20	1,215.43
	Category Totals	**$15,203.04**	**$3,699.47**	**$3,290.60**	**$3,053.68**	**$0.00**	**$277.20**	**$25,523.99**
							CREDIT SUBTOTAL	$0.00
							CHANGE / T & M SUBTOTAL	$25,523.99
						BOND (% and COSTS)	*2.00%*	$510.48
							TOTAL AMOUNT REQUESTED	**$ 26,034.47**

MARK CERRONE INC.
Safety and Quality First

Extra / Proposed Work Cost Breakout

JOB #	18-822	CLIENT	FAHS Construction Group	DATE	2/20/2019
PHASE NO.	98-0270	PHASE DESCRIPTION		EWA #	21535

WORK DESCRIPTION

2nd Fl pipe chase and ceiling demo that meets exterior wall mastic.

LABOR

TRADE / OCCUPATION	# of EMP.	HRS EA	TOTAL HRS	RATE	TOTAL
Labor Foreman, Asb/Haz - 1st	1.00	6.00	6.00	72.00	432.00
Laborer, Asb/Haz - 1st	1.00	9.00	9.00	70.22	631.98
Asbestos Supervisor	1.00	6.00	6.00	75.00	450.00
Asbestos Supervisor - per Diem	1.00	0.75	0.75	125.00	93.75
			-		
			-		
			-		
RATE:	*Wayne County Building*	*TOTAL HRS*	*21.75*	LABOR COST	$ 1,607.73

EQUIPMENT

DESCRIPTION		# of UNITS	TIME	U/M	RATE	TOTAL
Lift/Lull	-36" 3Ton SkyTrak	1.00	2.00	Hour	72.00	144.00
Rented	Mead Scaffolding	1.00	1.00	LS	2,849.00	2,849.00
Asbestos	-HEPA Vacuum	2.00	1.00	Day	45.00	90.00
Asbestos	-Negative Air Machine	10.00	1.00	Day	50.00	500.00
Field Tools	Recip. Saw	2.00	1.00	Day	5.00	10.00
Trailer	-Decon Unit	1.00	1.00	Day	250.00	250.00
Asbestos	-Personal Air Monitoring Pump	1.00	1.00	Day	25.00	25.00
				-	-	-
				-	-	-
				-	-	-
					EQUIPMENT COST	$ 3,868.00

MATERIALS / SERVICES

DESCRIPTION		QTY	U/M	UNIT PRICE	TOTAL
Asbestos Materials	Tyvek Suits	16.00	Each	5.40	86.40
Asbestos Materials	Resp Filters	8.00	Pair	9.80	78.40
Asbestos Materials	Neg Air Filters-Pleated	10.00	Each	3.25	32.50
Asbestos Materials	Neg Air Filters-Padded	10.00	Each	7.50	75.00
Asbestos Materials	Burlap Bags	30.00	Each	0.80	24.00
Asbestos Materials	Asbestos Bags	60.00	Each	1.20	72.00
Asbestos Materials	Sawzall Blades	10.00	Each	12.75	127.50
Asbestos Materials	Blue Gloves	8.00	Pair	4.80	38.40
Asbestos Materials	Duct Tape	4.00	Rolls	10.75	43.00
Asbestos Materials	HEPA Vac Bags	8.00	Each	5.97	47.76
Asbestos Materials	Poly Sheeting	1.00	Roll	135.00	135.00
Asbestos Materials	OSHA Personals w/analysis	2.00	Each	15.00	30.00
					-
					-
				MATERIALS COST	$ 789.96

SUBCONTRACTS

NAME	WORK PERFORMED	TOTAL
	SUBCONTRACT COST	$ -

TRANSPORTATION

DESCRIPTION	# of UNITS	TIME	U/M	RATE	TOTAL
					-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
	TOTAL HRS	*0.00*	TRANSPORTATION COST		$ -

TOTAL EXTRA / PROPOSED WORK COST $ 6,265.69

MARK CERRONE INC.
Safety and Quality First

Extra / Proposed Work Cost Breakout

JOB #	18-822	CLIENT	FAHS Construction Group	DATE	3/21/2019
PHASE NO.	98-0270	PHASE DESCRIPTION		EWA #	21537

WORK DESCRIPTION

2nd fl pipe chase and ceiling demo that meets exterior wall mastic.

LABOR

TRADE / OCCUPATION	# of EMP.	HRS EA	TOTAL HRS	RATE	TOTAL
Labor Foreman, Asb/Haz - 1st	1.00	80.00	80.00	72.00	5,760.00
Laborer, Asb/Haz - 1st	7.00	8.00	56.00	70.22	3,932.32
Asbestos Supervisor	1.00	8.00	8.00	75.00	600.00
Asbestos Supervisor - per diem	1.00	1.00	8.00	125.00	125.00
			-		
			-		
			-		
			-		
			-		
RATE: *Wayne County Building*	*TOTAL HRS*	*152.00*		LABOR COST	$ 10,417.32

EQUIPMENT

DESCRIPTION		# of UNITS	TIME	U/M	RATE	TOTAL
Lift/Lull	-36" 3Ton SkyTrak	1.00	3.00	Hour	72.00	216.00
Asbestos	-HEPA Vacuum	2.00	1.00	Day	45.00	90.00
Asbestos	-Negative Air Machine	10.00	1.00	Day	50.00	500.00
Trailer	-Decon Unit	1.00	1.00	Day	250.00	250.00
				-	-	-
				-	-	-
				-	-	-
						-
				-	-	-
				-	-	-
				EQUIPMENT COST		$ 1,056.00

MATERIALS / SERVICES

DESCRIPTION		QTY	U/M	UNIT PRICE	TOTAL
Asbestos Materials	Tyvek Suits	34.00	EA	5.40	183.60
Asbestos Materials	Respirator Filters	17.00	Sets	9.80	166.60
Asbestos Materials	Neg Air Filters-Pleated	10.00	EA	3.25	32.50
Asbestos Materials	Neg Air Filters- Padded	10.00	EA	7.50	75.00
Asbestos Materials	Poly Sheeting	2.00	Rolls	135.00	270.00
Asbestos Materials	HEPA Vac Bags	8.00	EA	5.97	47.76
Asbestos Materials	Burlap Bags	60.00	EA	0.80	48.00
Asbestos Materials	Asbestos Bags	180.00	EA	1.20	216.00
Asbestos Materials	Walco Tape	20.00	Rolls	10.75	215.00
Asbestos Materials	Spray Glue	6.00	Cans	5.15	30.90
			MATERIALS COST		$ 1,285.36

SUBCONTRACTS

NAME	WORK PERFORMED	TOTAL
	SUBCONTRACT COST	$ -

TRANSPORTATION

DESCRIPTION	# of UNITS	TIME	U/M	RATE	TOTAL
Box Truck with Driver	1.00	3.00	HRS	80.00	240.00
			-	-	-
			-	-	-
			-	-	-
			-	-	-
	TOTAL HRS	*3.00*	TRANSPORTATION COST		$ 240.00

TOTAL EXTRA / PROPOSED WORK COST $ 12,998.68

MARK CERRONE INC.
Safety and Quality First

Extra / Proposed Work Cost Breakout

JOB #	18-822	CLIENT	FAHS Construction Group	DATE	3/22/2019
PHASE NO.	98-0270	PHASE DESCRIPTION		EWA #	21538

WORK DESCRIPTION

2nd floor pipe chase and duct chase abatement

LABOR

TRADE / OCCUPATION	# of EMP.	HRS EA	TOTAL HRS	RATE	TOTAL
Labor Foreman, Asb/Haz - 1st	1.00	8.00	8.00	72.00	576.00
Laborer, Asb/Haz - 1st	4.00	8.00	8.00	70.22	561.76
			-		
			-		
			-		
			-		
			-		
			-		
			-		
			-		
RATE: Wayne County Building	TOTAL HRS	16.00		LABOR COST	$ 1,137.76

EQUIPMENT

DESCRIPTION		# of UNITS	TIME	U/M	RATE	TOTAL
Lift/Lull	-36" 3Ton SkyTrak	1.00	4.00	Hour	72.00	288.00
Asbestos	-HEPA Vacuum	2.00	1.00	Day	45.00	90.00
Asbestos	-Negative Air Machine	10.00	1.00	Day	50.00	500.00
Trailer	-Decon Unit	1.00	1.00	Day	250.00	250.00
				-	-	-
				-	-	-
				-	-	-
				-	-	-
				-	-	-
				-	-	-
				EQUIPMENT COST		$ 1,128.00

MATERIALS / SERVICES

DESCRIPTION		QTY	U/M	UNIT PRICE	TOTAL
Asbestos Materials	Tyvek Suits	18.00	EA	5.40	97.20
Asbestos Materials	Respirator Filters	9.00	Sets	9.80	88.20
Asbestos Materials	Neg Air Filters-Pleated	10.00	EA	3.25	32.50
Asbestos Materials	Neg Air Filters- Padded	10.00	EA	7.50	75.00
Asbestos Materials	HEPA Vac Bags	8.00	EA	5.97	47.76
Asbestos Materials	Glove Bags	8.00	EA	8.25	66.00
Asbestos Materials	Burlap Bags	20.00	EA	0.80	16.00
Asbestos Materials	Asbestos Bags	60.00	EA	1.20	72.00
Asbestos Materials	Walco Tape	4.00	Rolls	10.75	43.00
					-
					-
					-
					-
					-
					-
					-
					-
				MATERIALS COST	$ 568.56

SUBCONTRACTS

NAME	WORK PERFORMED	TOTAL
	SUBCONTRACT COST	$ -

TRANSPORTATION

DESCRIPTION	# of UNITS	TIME	U/M	RATE	TOTAL
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
	TOTAL HRS	0.00		TRANSPORTATION COST	$ -

TOTAL EXTRA / PROPOSED WORK COST $ 2,834.32

MARK CERRONE, INC.
2368 Maryland Avenue
Niagara Falls, NY 14305
716-282-5244 • (Fax) 716-282-5245

21535

EXTRA WORK AUTHORIZATION

Date 3-20-19 Job # 18-822 Charge To Falls Const.

Description and Location of Work
2nd Floor Pipe Chase + Ceiling Demo.
that meets Exterior Wall Mastic.

98-0270

OCCUPATION	NO. OF MEN	HOURS EACH	TOTAL HOURS	
Labor foreman	1	6	6	Bathroom ceiling
Asbestos Supervisor	1	6	6	Demo Clean up + bag out.
Laborers	9	6	54	Build Scaffold break down + Rebuild.

EQUIPMENT	MATERIALS and SUPPLIES	
Lull 39387 2 hrs.	16 Tyvek Suits.	1 Roll poly (Drop Cloth)
mead Scaffolding.	8 Sets North filters.	1 Personal Pump
2 HEPA Vacs.	10 Pleated Neg Air filters.	2 Cassettes
10 Neg Air Units.	10 Padded Neg Air filters.	
2 Sawzall	30 Burlap bags.	
	60 Asbestos bags.	
	10 metal Sawzall blades.	
	Decon Unit.	
	8 Pair blue Palm gloves.	
	4 Rolls Duct Tape.	
	Disposal	
	8 Hepa Vac Bags.	

WORK AUTHORIZED & APPROVED

By: _____ Date

Mark Cerrone, Inc. Foreman or Superintendent

Print Name & Title

WHITE OFFICE YELLOW CUSTOMER PINK FIELD

MARK CERRONE, INC.
2368 Maryland Avenue
Niagara Falls, NY 14305
716-282-5244 • (Fax) 716-282-5245

21537

EXTRA WORK AUTHORIZATION

Date 3-21-19 Job # 18-822 Charge To Fahs Const.

Description and Location of Work
2nd Floor Pipe Chase + Ceiling demo
that meets exterior wall mastic

PCO-025 98-0270

OCCUPATION	NO. OF MEN	HOURS EACH	TOTAL HOURS	
Labor foreman	1	8	8	Clean ceiling edges in the bathrooms/Remove ceiling storage Rm 226/Build a tent on 1st Floor Rm 102 Pipe chase. Demo + clean up 2nd floor pipe chase.
Laborers	7	8	56	
Asbestos Supervisor	1	8	8	

EQUIPMENT		MATERIALS and SUPPLIES
Mend Scaffolding.		34 Tyvek Suits.
2 HEPA Vacs.		17 sets North filters.
10 Neg Air Units.		10 Pleated Neg Air filters.
Lull 34387	3hrs.	10 Padded filters.
		Decon Unit
Trucking (delivery)	3hrs.	2 Rolls Poly
		8 HEPA vac bags
		60 Burlap bags.
		180 Asbestos bags
		1 Case Walco
		6 Cans Spray glue
		Disposal

WORK AUTHORIZED & APPROVED

By:

Date

Mark Cerrone, Inc. Foreman or Superintendent

Print Name & Title

WHITE - OFFICE YELLOW - CUSTOMER PINK - FIELD

MARK CERRONE, INC.
2368 Maryland Avenue
Niagara Falls, NY 14305
716-282-5244 • (Fax) 716-282-5245

21538

EXTRA WORK AUTHORIZATION

Date 3-22-19 Job # 18-822 Charge To Fahs Const.

Description and Location of Work
2nd Floor Pipe Chase + Duct Chase Abatement.

ACO -025 98-0270

OCCUPATION	NO. OF MEN	HOURS EACH	TOTAL HOURS	
Labor foreman	1	8	8	Remove TSI + clean Pipes in Rm 200
Laborers	4	8	32	Remove mastic from Duct chase Rm 219. Clean All debris + Load out

EQUIPMENT	MATERIALS and SUPPLIES
Lull 39387 4hrs.	18 Tyvek Suits.
Mead Scaffolding	9 Sets North filters.
2 HEPA Vacs.	10 Pleated Neg Air filters.
10 Neg Air Units.	10 Padded filters.
Decon Unit.	8 HEPA Vac bags.
	8 Glove bags
	20 Burlap bags.
	60 Asbestos bags.
	4 Rolls Duct tape.
	Disposal

WORK AUTHORIZED & APPROVED

By: [signature]

Date

[signature]
Mark Cerrone, Inc. Foreman or Superintendent

[signature]
Print Name & Title

WHITE--OFFICE YELLOW--CUSTOMER PINK--FIELD