

Superintendent's Dashboard Report

August 9, 2019

- This week the team met with SWBR and Campus to discuss all facets of the project. Negotiations between Campus and the contractors regarding the cancelation of work at the elementary school as well as the middle school redesign are ongoing. The contaminated soil has been removed from the middle school and test results are pending regarding the remaining soil.

I will also be meeting with James Evans to review a draft outline of a recovery plan regarding capital project issues.

The middle school roof repairs will soon begin and we anticipate a recommendation letter from Campus and SWBR by the end of next week. I have attached 4 change orders that require board approval Tuesday.

- The leach field reconstruction at NRWE has commenced. The contractor is on-site and is estimating the work will be concluded in 30 days or less depending on the weather.
- We continue to work toward filling our vacant instructional positions. We are still interviewing for science, speech, music, family and consumer science, library media specialist elementary classroom, school psychologist, assistant principal and reading. I anticipate that some of the listed positions will be recommended during Tuesday's meeting.

Kellie Marciano was selected to serve as the next Director of Special Education and Pupil Personnel Services. She is currently serving as the interim in the same position and will be recommended for appointment on August 13. The special education department has been relocated from the district office to the elementary school so that staff have proximity to more appropriately support students and teachers. Also, Bridgette Barr started on July 1 as the Community Schools Administrator.

- I have attached my draft goals for your review and comment. This year I will be focusing on K-12 academics (Strategic Action Plan), capital project and the ES leach field.
- Several groups have expressed interest in purchasing FH. Details will be shared on Tuesday at 5:00 PM in executive session.

If you have any questions, please contact Cinda.

UPCOMING EVENTS:

8-13-19 BOE Meeting, 6:00 PM, HS Auditorium
8-27-19 BOE Meeting, 6:00 PM, HS Auditorium
8-28-19 Staff Returns
9-3-19 School Opens – Students return

North Rose-Wolcott Central School District
Superintendent's Goals
2019-20

Goal 1:

Monitor and report on the implementation of the District's Strategic Action Plan

Key Strategies:

- A. Review student performance results on all state assessments to include longitudinal data as available / appropriate
- B. Review student progress on measurable results for all goals as prescribed by Every Student Succeeds Act (ESSA)
- C. Review administrative reports pertaining to student achievement to include quarterly grade distributions, item analysis/disaggregation of data for midterm, final, and Regents Examinations, as well as performance on standardized testing instruments
- D. Promote and plan for the addition of additional instructional staff to fortify instructional program in order for all students to meet new NYS proficiency guidelines and ESSA
- E. Promote and plan for the addition/reorganization of instructional staff in areas that students are not making adequate progress
- F. Monitor and implement revised NYS Standards in all subject areas, Pre K-12 as they become available as prescribed.
- G. Attend professional development activities that will enhance my knowledge in the area of improving student outcomes

Goal 2:

Provide leadership and monitoring for \$35 million Capital Construction Project

Key Strategies:

- A. Work with the State Education Department, Regional Associate, District Superintendent, Board of Education, architect, financial adviser and construction manager and District staff in order to facilitate the completion of project under budget and on time.
- B. Facilitate regular meetings with appropriate stakeholders communicate and distribute project updates, timelines and financials to appropriate audiences; review monthly board reports prepared by the architect and construction manager

- C. Attend professional development opportunities that will enhance capital project knowledge

Goal 3:

Continue to work with architect and engineer to diagnose and remediate NRWE School sanitary system

Key Strategies:

- A. Work with the State Education Department, District Superintendent, Board of Education, architect, financial adviser, construction manager and District staff in order to facilitate the remediation of the 2015 emergency sanitary project
- B. Develop a short-term plan to keep sanitary system operation for the 2018-19 school year
- C. Attend meetings as scheduled/needed, exchange emails, information in order to diagnose
- D. Facilitate the completion of a long-term solution to the current issues