

NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT

ORGANIZATION AND REGULAR MEETING AGENDA

JULY 13, 2023

6:00 PM

AUDITORIUM OF THE LEAVENWORTH MIDDLE SCHOOL

1) Call to Order/Pledge of Allegiance

a. Approval of Agenda

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of July 13, 2023.

Motion for approval by _____, seconded by _____, all in favor ___-___.

2) Administer Oath of Office:

Elected Board members and the Superintendent will sign the Oath of Office

3) Election of Officers:

Position	2022-2023	2023-2024
President	Lucinda Collier	
Vice President	Jasen Sloan	

4) Administer Oath of Office to newly Elected Board officers:

After election, the President will assume the Chair once the Oath of Office is administered.

5) Board Appointments and Other Designations:

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to serve in the stated positions with stipends as stated for the 2023-2024 school year, effective July 1, 2023.

A motion for approval of the following Board Appointments, Items A, s made by _____, and seconded by _____ any discussion- All in favor ___-___.

a) The following will be appointed annually:

Position	2022-2023	2023-2024
District Clerk	Tina St. John – Stipend \$6,610	Tina St. John – Stipend \$6,808
District Clerk Pro-Tem	Melanie Geil	Melanie Geil
District Treasurer	Mark Socola	Mark Socola
Deputy District Treasurer	Phyllis Moore Norma Lewis	Phyllis Moore Norma Lewis
Tax Collector	Romanna Lord – Stipend \$4,838	Romanna Lord – Stipend \$4,983
Deputy Tax Collector	Frederick Prince	Frederick Prince
External Auditor	Mengel Metzger Barr & Co. LLP.	Mengel Metzger Barr & Co. LLP.
Central Treasurer, Extra Classroom Activities Account:		
<ul style="list-style-type: none"> • High School • Deputy Central Treasurer HS • Middle School • North Rose Elementary 	Carrie Brown, \$2,678 prorated Nick Wojieck Kelly Cole, Stipend \$1,494 Kelly Cole, Stipend \$312	Carrie Brown, \$2,758 Nick Wojieck Kelly Cole, Stipend \$1,539 Kelly Cole, Stipend \$321
Faculty Auditor, Extra Classroom Activities Account:	Building Principals	Building Principals

A motion for approval of the following Board Appointments, Item B is made by _____, and seconded by _____ any discussion- All in favor ___-___.

b) The following positions must be appointed but need not be reappointed annually:

Position	2022-2023	2023-2024
Director of School Health Services	Dr. Krishna Persaud Williamson Medical Center	Michelle Durham
Supervisors of Attendance	Building Principals or Designee	Building Principals or Designee
Committee on Special Education	Sara McLean Rebecca Kandt Sara Boogaard Danielle DiMora	Sara McLean Rebecca Kandt Sara Boogaard Lisa Visalli
Subcommittee on Special Education: Chairperson:	Sara McLean Rebecca Kandt Sara Boogaard Danielle DiMora Jason Shetler	Sara McLean Rebecca Kandt Sara Boogaard Lisa Visalli
Committee of Preschool Education	Bridgette Barr Sara McLean Sara Boogaard Danielle DiMora Rebecca Kandt	Sara McLean Rebecca Kandt Sara Boogaard
Records Access Officer	Gary Barno	Gary Barno
Records Management Officer Foil Officer	Gary Barno	Gary Barno
Asbestos Hazard Response Act (AHERA) & Local Education Agency (LEA) designee	Benjamin Stopka	Benjamin Stopka
Compliance Officer (Title IX/Section 501/ADA) for Discrimination and Harassment	Megan Paliotti Frederick Prince	Megan Paliotti Frederick Prince
Liaison for Homeless Children and Youth	Bridgette Barr	Laurie Elliott
Data Protection Officer	Bridgette Barr	Lisa Brower
Chemical Hygiene Officer	Amber Landry	Amber Landry
Chief Emergency Officer	Michael Pullen	Michael Pullen

A motion for approval of the following Board Appointments, Item C is made by _____, and seconded by _____ any discussion- All in favor ___-___.

c) The following may also be appointed:

Position	2022-2023	2023-2024
School Attorney	Harris Beach, PLLC Barclay & Damon LLP Capital Region BOCES	Harris Beach, PLLC Barclay & Damon LLP Capital Region BOCES
Claims Auditor	Lisa Cook	Harley Seager
Deputy Claims Auditor	Russell Harris	Russell Harris

A motion for approval of the following Designations, Item D is made by _____, and seconded by _____ any discussion- All in favor ___ - ___.

d) Designations: The following designations will be made by the Board at the Annual Organization Meeting in July.

Position	2022-2023	2023-2024
Petty Cash Funds & Petty Cash Custodians - \$100.00 General Fund		
<ul style="list-style-type: none"> • High School • Middle School • North Rose Elementary • District Office • Bus Garage 	Carrie Brown Jamie Smith-Bundy Christie Bradford Cathy Luke Jeremy Barnes	Carrie Brown Jamie Smith-Bundy Christie Bradford Cathy Luke Todd Henry
Petty Cash Funds & Petty Cash Custodians - \$100.00 Cafeteria Fund		
<ul style="list-style-type: none"> • Cafeteria • Start-up Fund 	Rita Lopez	Rita Lopez
Official Newspaper(s)	<i>Finger Lakes Times</i> <i>Lakeshore News</i>	<i>Finger Lakes Times</i> <i>Lakeshore News</i>
Banks of Deposit	Lyons National Bank, JP Morgan Chase, Health Economics Group, NYCLASS	Lyons National Bank, JP Morgan Chase, Health Economics Group, NYCLASS
Signature on checks	Mark Socola Phyllis Moore	Mark Socola Phyllis Moore
Purchasing Agent	Gary Barno	Gary Barno
Deputy Purchasing Agent	Frederick Prince	Frederick Prince
To certify payrolls	Gary Barno	Gary Barno
Designated Education Official to receive court notification of student sentence/adjudications	Megan Paliotti	Megan Paliotti
School Pesticide Representative	Benjamin Stopka	Benjamin Stopka
Reviewing Official for participation in the Child Nutrition Program	Rita Lopez	Rita Lopez
Verification Official for participation in the Child Nutrition Program	Rita Lopez	Rita Lopez
Hearing Official in the Child Nutrition Program	Gary Barno	Gary Barno
School Architect	SWBR Architecture, Engineering & Landscape, P.C. SEI Design Group	SWBR Architecture, Engineering & Landscape, P.C. SEI Design Group
Request for Use of School Facilities	Gary Barno	Gary Barno
Collection of School Taxes	JP Morgan Chase	Lyons National Bank
Designee to Determine Student Residency	Gary Barno	Gary Barno

A motion for approval of the following Authorizations is made by _____, and seconded by _____ any discussion- All in favor ___-___.

6) Authorizations:

The following authorizations will be made by the Board at the Annual Organizational meeting in July.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to serve in the stated positions for the 2023-2024 school year, effective July 1, 2023.

Position	2022-2023	2023-2024
To authorize attendance of staff at conferences, workshops, etc.	Gary Barno Megan Paliotti Michael Pullen	Gary Barno Megan Paliotti Michael Pullen
To authorize budget transfers	Michael Pullen	Michael Pullen
To sign applications for State and Federal Grants in Aid	Michael Pullen	Michael Pullen
Authorize Superintendent to approve contracts up to \$25,000 for the 2023-2024 School Year, including but not limited to, contracts for professional services, purchase contracts and public works contracts, as long as they fall within budgeted amounts.		Michael Pullen
Authorize President to sign document on behalf of the BOE	BOE President	BOE President
Authorize Vice President to sign documents in the absence of the President	BOE Vice President	BOE Vice President
Authorize the Superintendent to carry out Section 913 Proceedings as necessary	Michael Pullen	Michael Pullen
Authorize the Business Official to declare outdated, unused equipment as surplus to be disposed of by bid, trade-in or scrap	Gary Barno	Gary Barno
Authorize Payroll Clerk to sign tax forms	Kelly Wyatt BOCES CBO	Kelly Wyatt BOCES CBO

A motion for approval of the following Bonds is made by _____, and seconded by _____ any discussion- All in favor ___-___.

7) Official Undertakings (Bonds)

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves bonds for District employees as follows:

- Bond for District Treasurer (\$1,000,000)
- Bond for Deputy Treasurer (\$1,000,000)
- Bond for District Activities Accounts Treasurers (\$100,000)
- Bond for District Tax Collector (\$1,500,000)
- Internal Claims Auditor (\$1,000,000)

A motion for approval of the School Lunch/Meal Pricing is made by _____, and seconded by _____ any discussion- All in favor ___-___.

8) School Lunch/ Meal Pricing

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and

pursuant to Education Law, approves the following 2023-2024 School Lunch Meal Pricing rates:

Students will continue to get breakfast & lunch at no cost due to the district being CEP.

Additional Meal Costs:			
Grade Level	Breakfast	Lunch	Milk
K-4	\$2.00	\$2.60	\$0.75
5-12	\$2.00	\$2.75	\$0.75
Adult Meal (includes Tax)	\$3.25	\$5.43	

A motion for approval of the Mileage Reimbursement Rate made by _____, and seconded by _____ any discussion- All in favor ___-__.

**9) Mileage Reimbursement Rate:
RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the mileage reimbursement rate to be the same as the IRS mileage rate.

A motion for approval of the Substitute Compensation is made by _____, and seconded by _____ any discussion- All in favor ___-__.

**10) Substitute Compensation:
RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the substitute pay rates for the 2023-2024 school year.

Teacher	<p>Non-Certified @ \$116.70/day; Certified @ \$132.61/day; and Certified + retired from NRW @ \$153.83/day.</p> <p>Rates and Conditions for Special Circumstances: Certified Long Term Sub – <i>anticipated</i> employment of 20+ consecutive days in same assignment/in certification area - \$247.27/day.</p> <p>Certified Long Term Sub- <i>non-anticipated</i> assignment of 20+ days in same assignment/in certification area – 1 - 20 days = daily rate/ 21+ day/\$247.27.</p> <p>Certified Long Term Sub - any assignment of 40+ days must be held by a teacher certified within that area/subject.</p>
Teaching Assistant	<p>Hourly Rates –Non-Certified: \$15.91/hour; Certified: \$16.97/hour; Certified + retired from North Rose – Wolcott: \$19.10/hr.</p> <p>Rates and Conditions for Special Circumstances: Certified Long Term Sub – <i>anticipated</i> employment of 20+ consecutive days in same assignment - \$111.19/day. Certified Long Term Sub - <i>non-anticipated</i> assignment of 20+ days in same assignment – 1 - 20 days = hourly rate/ 21+ day/\$111.19</p>
Retired Service Employees	Hourly rate of pay for retired support staff will be the substitute hourly rate plus \$2.00 per hour when subbing in the same area as prior to retirement.
Bus Driver	\$17.25/hr.
School Monitor	\$15.25/hr.
Clerical	\$15.25/hr.

Teacher Aide	\$15.25/hr.
Food Service Helper	\$15.25/hr.
Cleaners & Custodians	\$15.25/hr.
RN	\$25.25/hr.
Messenger	\$15.25/hr.
Mechanics	\$17.25/hr.
Maintenance	\$17.25/hr.

11) Presentations:

- **Year End Data Presentation** – Michael Pullen & Megan Paliotti
- **Superintendent Update** – Michael Pullen

12) Consent Agenda:

A motion for approval of the following items as listed under the CONSENT AGENDA is made by _____, and seconded by _____ any discussion- All in favor ___-___.

a. Board of Education Meeting Minutes

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Meeting Minutes of June 8, 2023.

b. Recommendations from CSE and CPSE

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the recommendations for the Committee on Special Education dated March 1, 14, 28, May 9, 24, 26, 30, 31, June 1, 5, 6, 7, 9, 12, 13, 14, 16, 20, 22, and 23, 2023; and instructs the Superintendent to implement the recommendations on behalf of the following individuals identified by student number:

14292	14178	14245	13906	14885	14728	13856	14514	12334	11781
14546	11722	14842	14878	14732	14520	14263	14264	14305	14009
14860	14349	14452	13254	13870	14382	12402	14587	14325	14888
14853	14868	14723	14182	14331	13846	14865	13776	12328	14620
14727	14228	13725	13866	13236	13005	14820	14097	12547	12972
14870	14175	14541	13076	14466	13619	14503	13292	12210	14480
14677	14668	14872	13899	13083	14843	11879	12239	14181	13864
14637									

c. Treasurer Report

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Treasurer Report for May 2023.

d. Collection of School Taxes

BE IT FURTHER RESOLVED that the authority to perform the duties of the Board with regard to correction of errors on tax rolls and refund of taxes based on such errors is hereby delegated to the Tax Collector; this delegation of authority is applicable only where the recommended correction or refund does not exceed \$2,500, as specified in sections 554 and 556 of the real property tax law.

e. Appointment of District Safety Committee

According to the SAVE legislation a committee must be appointed to maintain a district-wide school safety plan. The plan addresses crisis intervention, emergency responses, and management.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of the following individuals to the North Rose - Wolcott Central School District Safety Committee for the 2023-24 school year:

Marc Blankenberg	Lisa Brower	Rob Anderson	BOE Member TBD
Ken VanFleet	Rebecca Kandt	Luann Romanelli	Gary Barno
Marcie Stiner	Kathryn Nash	Parent Liaison – TBD	MS Teacher TBD
Rita Lopez	Christie Graves	Rob Mansell	Scott Hassall
Lisa Visalli	Nicole Sinclair	David Hahn	Crystal Rupp
Todd Henry	Karen Haak	Julie Gilman	Brad Steve
Michael Pullen	Megan Paliotti	Mark Mathews	Sara McLean
Paul Petersen			

f. Personnel Items:

1. Letter of Resignation – Emma Chavez-Trejo

Emma Chavez-Trejo, Cleaner has submitted a letter of resignation.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Emma Chavez-Trejo as Cleaner, effective June 23, 2023.

2. Letter of Resignation – Lisa Putman

Lisa Putman, Teacher Aide has submitted a letter of resignation.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Lisa Putman as Teacher Aide, effective June 23, 2023.

3. Letter of Resignation – Laurel LaTray

Laurel LaTray, Special Education Teacher has submitted a letter of resignation.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Laurel LaTray as Special Education Teacher, effective August 18, 2023.

4. Letter of Resignation – Alexandra Zoccali

Alexandra Zoccali, School Counselor has submitted a letter of resignation.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Alexandra Zoccali as School Counselor, effective July 17, 2023.

5. Appoint Automotive Mechanic – Paul Giambrone

Todd Henry recommends Paul Giambrone to the position of Automotive Mechanic.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the 52 week probationary appointment of Paul Giambrone as

Automotive Mechanic, conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87 as follows:

Probationary Period: July 1, 2023-June 30, 2024
Salary: \$30.00/hr.

6. Appoint Teacher – Whitney Markwica

Mark Mathews recommends Whitney Markwica to fill an English Teacher position.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the four- year probationary appointment of Whitney Markwica as an English Teacher conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: English Language Arts 7-12, Initial
Tenure Area: English
Probationary Period: August 29, 2023-August 28, 2027
Salary: Step D \$52,002

The expiration date is tentative and conditional only. In order to be eligible for and considered for tenure, the teacher must meet all requirements of the educational law and corresponding regulations.

7. Appoint Teacher – Michael Groth

Crystal Rupp recommends Michael Groth to fill a Math Teacher position.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the four year probationary appointment of Michael Groth as a Math Teacher conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: Mathematics 7-12, Professional
Tenure Area: Mathematics
Probationary Period: August 29, 2023-August 28, 2027
Salary: Step I \$54,959

The expiration date is tentative and conditional only. In order to be eligible for and considered for tenure, the teacher must meet all requirements of the educational law and corresponding Regulations.

8. Appoint Special Education Teacher – Ryan Beer

Crystal Rupp recommends Ryan Beer to fill a Special Education Teacher position.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the four year probationary appointment of Ryan Beer as Special Education Teacher conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: Students with Disabilities, Grades 1-6, Initial
Tenure Area: Special Education, Generalist
Probationary Period: August 29, 2023-August 28, 2027
Salary: Step D, \$52,002

The expiration date is tentative and conditional only. In order to be eligible for and considered for tenure, the teacher must meet all requirements of the educational law and corresponding regulations.

9. Appoint English Teacher – Lillian Sauer
Megan Paliotti recommends Lillian Sauer to fill an English Teacher position.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the four year probationary appointment of Lillian Sauer as an English Teacher conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: English Language Arts 7-12, Initial
Tenure Area: English
Probationary Period: August 29, 2023-August 28, 2027
Salary: Step L \$55,852

The expiration date is tentative and conditional only. In order to be eligible for and considered for tenure, the teacher must meet all requirements of the educational law and corresponding regulations.

10. Permanent Appointment –Jennifer Bundy
Crystal Rupp recommends Jennifer Bundy to a permanent appointment as Clerk Typist.

RESOLUTION

Be it resolved, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the permanent appointment of Jennifer Bundy as Clerk Typist effective August 1, 2023.

11. Permanent Appointment –Rita Lopez
Megan Paliotti recommends Rita Lopez to a permanent appointment as School Lunch Manager.

RESOLUTION

Be it resolved, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the permanent appointment of Rita Lopez as School Lunch Manager effective July 18, 2023.

12. Pro-Tem District Clerk – Melanie Geil

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves Melanie Geil to serve as Pro-Tem District Clerk for the 2023-2024 school year at an hourly rate of \$27.89.

13. Appoint Pool Operator – Michael Lockwood

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Michael Lockwood as Pool Operator for the 2023-2024 school year at a stipend of \$1,000.00.

14. Appoint Recreation Assistant – Fitness Center

Marc Blankenberg recommends the following individual to work in the Fitness Center.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the appointment of Ethan Durocher as a Recreation Assistant – Fitness Center at rate of \$14.20/hour for the 2023-2024 school year.

15. Deputy Claims Auditor Payment – Russell Harris

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Director of Business Operations and Finance and pursuant to Education Law authorizes the payment to Russell Harris, Deputy Claims Auditor, in the amount of \$1,000.00.

16. Written Agreement between the Superintendent and an Employee of the District

RESOLUTION

Resolved, that the Board of Education of the North Rose-Wolcott Central School District approves the written agreement between the Superintendent of Schools and an employee of the District, executed on July 13, 2023.

17. Co-Curricular Appointments

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill co-curricular positions for the 2023-24 school year.

Name	Bldg.	Title	Step	Year	Salary
Kathryn Nash	ES	AV Coordinator	1	3	\$1,357
Kurt Laird	MS	Bus Loader	3	9	\$1,771
Adam Bishop	MS	Bus Loader	1	1	\$1,135
Alex Richwalder	MS	Musical – Pit Band Director	3	9	\$1,836
Ethan Durocher	MS	AV Club Advisor	1	1	\$1,357
Tony Tubolino	MS	National Junior Honor Society	1	1	\$1,357
Bethany Bemis	MS	Solo Fest Advisor			\$32.50/hour - \$260 max
Alex Richwalder	MS	Solo Fest Advisor			\$32.50/hour - \$260 max
Caitlyn Bishop	MS	Student Council Advisor	1	3	\$1,422
David Hahn	MS	Student Council Advisor	1	1	\$1,422
Crystal Weigand	MS	Yearbook Advisor	2	6	\$1,527
Lindsay Wiegand	MS	Yearbook Advisor	1	1	\$1,131
Bethany Bemis	MS	Musical Director	1	2	\$3,025
Caitlyn Bishop	MS	Musical Director	1	3	\$3,025
Anna Howell	MS	Musical Set Construction	1	2	\$446
Laurie Crippen	MS	Musical Costume Designer	1	1	\$446
Alex Richwalder	MS	Band – All County	1	3	\$466
Alex Richwalder	MS	Band – All State	1	2	\$466
Bethany Bemis	MS	Chorus – All County	1	2	\$457
Bethany Bemis	MS	Chorus – All State	1	2	\$457
Ron Colon	MS	Art Club	1	1	\$1,357
Crystal Weigand	MS	Class Advisor- 2029	1	1	\$644
Melanie Geil		Athletic Event Staff			Per NRWTA contract
Adam Bishop		Athletic Event Staff			Per NRWTA contract
Brad LeFevre		Athletic Event Staff			Per NRWTA contract
Ashley McDonald		Athletic Event Staff			Per NRWTA contract
Michael Lockwood		Athletic Event Staff			Per NRWTA contract
Heather Dennis		Athletic Event Staff			Per NRWTA contract
Jerry DeCausemaker		Athletic Event Staff			Per NRWTA contract
Ethan Durocher		Athletic Event Staff			Per NRWTA contract
Amy Chmieleski		Athletic Event Staff			Per NRWTA contract
David Hahn		Athletic Event Staff			Per NRWTA contract
Lisa Olmstead		Athletic Event Staff			Per NRWTA contract
Adam Hawley		Athletic Event Staff			Per NRWTA contract
Gary Lockwood		Athletic Event Staff			Per NRWTA contract
Rob Yarrow		Athletic Event Staff			Per NRWTA contract
Rob Yarrow		Modified Official			Per NRWTA contract

18. Coaching and Athletic Department Appointments

Marc Blankenberg recommends the following individual to fill a coaching and athletic department position.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following coaching and athletic department appointment for the 2023-24 school year, conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87, and successful completion of all required First Aid/CPR and Child Abuse courses.

Position		Name	Step	Years	Salary
Aquatics Director		Amy Chimieleski	4	20	\$9,539
Girls' Tennis Volunteer Assistant Coach	Modified	Ryan Haskins			Volunteer
Girls' Soccer Volunteer Assistant Coach	Varsity	Keith Cuykendall			Volunteer
Boys Soccer Volunteer Assistant Coach		Mike Virts			Volunteer
Cross Country Coach	Modified	Nick Wojieck	4	16	\$3,272
Cross Country Coach	Varsity	Michael Flaherty	2	6	\$4,132
Boys Soccer Coach	Varsity	Michael Graves	3	9	\$3,493
Girls Soccer Coach	Varsity	Jamie Carr	4	17	\$6,042
Girls Tennis Coach	Varsity	Michael Grasso	4	19	\$5,051
Girls Tennis Coach	Modified	Zachary Norris	1	3	\$2,558
Boys Volleyball Coach	Varsity	David Hahn	2	4	\$4,944
Girls Volleyball Coach	Varsity	Alex Richwalder	4	12	\$6,042
Girls Volleyball Coach	JV	Caroline Strub	1	2	\$2,558
Golf Coach	Varsity	Adam Hawley	3	9	\$4,592
Girls Swim	Varsity	Brian Cole	3	9	\$8,243
Girls Soccer Coach	Modified	Patricia Jackson	4	23	\$3,272

19. Aquatics Program

Amy Chmieleski, Aquatics Director is recommending the following individuals to fill Water Safety Instructors and/or Lifeguard or Program Director positions.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals as Water Safety Instructors and/or Lifeguards or Program Directors for all swim programs during the 2023-2024 school year.

Name	Position(s)	Rate/Hr.
Gunnar Bjerga	Lifeguard	\$14.20/hr.
Autumn Davenport	Lifeguard	\$14.20/hr.
Leah Decker	Lifeguard	\$14.20/hr.
Cora Haffner	Lifeguard	\$14.20/hr.
Casen Lange	Lifeguard	\$14.20/hr.
Lauren Loveless	Lifeguard	\$14.20/hr.
Ashton Smith	Lifeguard	\$14.20/hr.
Hanna Stubbe	Lifeguard	\$14.20/hr.
Matthew Ingersoll	Lifeguard	\$14.20/hr.
Jolee Stubbe	Lifeguard	\$14.20/hr.
Kenda Balcom	Lifeguard	\$14.20/hr.
Bryan Mahoney	Lifeguard	\$14.20/hr.
Helen Palmer	Assistant Program Director – Swim	\$22.66/hr.

Katelyn Cox	Water Safety Instructor	\$25.75/hr.
Paige Starczewski	Program Director – Swim	\$25.75/hr.
Kathleen Lange	Program Director – Swim	\$28.84/hr.
Amanda Randall	Program Director – Swim	\$28.84/hr.

20. Academic and Enrichment Summer Program Appointments

The following individuals are being recommended to work in the summer academic and enrichment programs that are funded by grants.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work various summer academic and enrichment programs from July 1, 2023 through August 24, 2023 conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87.

Staff	Position	\$/Hr.
Julie Gilman	Grant Program Teacher	\$39.78/hr
Jennifer Judge	Grant Program Teacher	\$39.78/hr.
Michele Bartholomew	Grant Program Teacher	\$39.78/hr.
Lori Purcell	Grant Program Teacher	\$39.78/hr.
Amanda Johnson	Grant Program Teacher	\$39.78/hr
Carrie Hoestermann	Grant Program Teacher	\$39.78/hr.
Jacqueline Nelson	Grant Program Teacher	\$39.78/hr.
Sundra Wendt	Grant Program Teacher Aide	\$17.60/hr.
Yvonne Bishop	Grant Program Teacher Aide	\$15.25/hr. effective July 1, 2023-August 18, 2023
Karen Cryderman	Grant Program Teaching Assistant	\$19.10/hr.
Jennifer Renzi	TVI/TOD	\$39.78/hr.

21. Academic and Enrichment Summer Program Appointments

The following individuals are being recommended to work in the summer academic and enrichment programs that are funded by grants.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work various summer academic and enrichment programs conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87.

Staff	Position	\$/Hr.
Makayla Philbee	Grant Program Student Worker - 7/1/23-8/18/23	Volunteer
Samuel Collins	Grant Program Student Worker -7/1/23-8/18/23	\$14.20/hr.
Nolan Bishop	Grant Program Student Worker -7/1/23-8/18/23	\$14.20/hr.
Shey Isbell	Grant Program Student Worker -7/1/23-8/18/23	\$14.20/hr.
Cole Aumick	Grant Program Student Worker -7/10/23-8/18/23	\$14.20/hr.
Alicia Castro	Grant Program Student Worker -7/10/23-8/18/23	\$14.20/hr.
Hailey Ennist	Grant Program Student Worker -7/10/23-8/18/23	\$14.20/hr.
Skyler Goodrich	Grant Program Student Worker -7/10/23-8/18/23	\$14.20/hr.
Lacie Scheid	Grant Program Student Worker -7/10/23-8/18/23	\$14.20/hr.
Sean Mahoney	Grant Program Student Worker -7/10/23-8/18/23	\$14.20/hr.

22. Summer Curriculum Writing/Professional Development

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following individuals to participate in curriculum writing

workshops in July-August 2023 at \$35.00/hr.

Whitney Markwica

Michael Groth

Ryan Beer

Lillian Sauer

23. Leadership Council

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following to serve on Leadership Council for the 2023-2024 school year at a stipend of \$2500.

Lead Teachers:	Building
Lucia Copeland	Elementary School
Patricia Weber	Elementary School
Meagan Pentycofe	Elementary School
Dawn McIntyre	Elementary School
Brandon Kapcinski	High School
Amber Landry	High School
Adam Hawley	High School
Amy Wiktorowicz	High School
Cary Merritt	High School
Jill Ricci	Middle School
David Hahn	Middle School

24. Appoint District MTSS Personnel

Christie Graves recommends the following individuals to provide social, emotional and academic support to students through MTSS.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the appointment of the following individuals to serve as MTSS Coaches and to be paid through MHAT grant funds during the 2023-2024 school year.

Name	Position	Stipend
Christine Chapman	MTSS Building Coach	\$1,000
Kimberly Schroth	MTSS Building Coach	\$1,000
Amy Wiktorowicz	MTSS Building Coach	\$1,000

25. Correction Academic and Enrichment Summer Program Appointments

The following individuals are being recommended to work in the summer academic and enrichment programs that are funded by grants.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work various summer academic and enrichment programs from ~~July 1, 2023~~ June 1, 2023 through ~~August 18, 2023~~ August 24, 2023 conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87.

Staff	Position	\$/Hr.
Michael Scharvella	Grant Program Teacher	\$39.78/hr.
Amy Musengo	Grant Program Teacher	\$39.78/hr.
Michael VanDoren	Grant Program Teacher	\$39.78/hr.
Maureen Mahoney	Grant Program Teacher	\$39.78/hr.
William McDermott	Grant Program Teacher	\$39.78/hr.
Brandon Kapcinski	Grant Program Teacher	\$39.78/hr.
Ryan Haskins	Grant Program Teacher	\$39.78/hr.

Paul Petersen	Grant Program Teacher	\$39.78/hr.
Amy Johnson	Grant Program Teacher	\$39.78/hr.
Kaitlyn Bowens	Grant Program Teacher	\$39.78/hr.
Mike Flaherty	Grant Program Teacher	\$39.78/hr.
Cary Merritt	Coordinator/Clerk	\$39.78/hr.

26. Correction Appoint Extended School Year (ESY) Summer School Staff

Sara McLean is recommending the following individuals to staff the Special Education Summer School Program.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill positions for Special Education Summer School, from July 1, 2023 through August 18, 2023.

Name	Position	Salary
Melissa Stevens	ESY Teacher Aide	\$20.94/hr. \$20.91/hr.

13) Policies

A motion for approval of items as listed under Policies is made by _____, and seconded by _____ any discussion- All in favor ___-__.

a) Approval of Policies

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following new and/or revised policies:

7000	Students	
7613	The Role of the Board in Implementing A Students Individualized Education Program	Revised
8000	Instruction	
8220	Career and Technical (Occupational) education	Revised
8320	Selection of Library and Multimedia Materials	Revised
8241	Patriotism, Citizenship and Human Rights Education	Delete

14) Items requiring a roll call vote:

A motion for approval Item #1 & 2 is made by _____ and seconded by _____ it was adopted and the following votes were cast:

1. Leadership Council

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following to serve on Leadership Council for the 2023-2024 school year at a stipend of \$2500.

Lead Teachers:	Building
Sara Boogaard	Middle School

2. Appoint District MTSS Personnel

Crystal Rupp recommends the following individual to provide social, emotional and academic support to students through MTSS.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the appointment of the following individuals to serve as MTSS

Coaches and to be paid through MHAT grant funds during the 2023-2024 school year.

Name	Position	Stipend
Sara Boogaard	MTSS Building Coach	\$1,000

Lucinda Collier	Voting	___ yes	___ no
John Boogaard	Voting	___ yes	___ no
Shelly Cahoon	Voting	___ yes	___ no
Linda Eygnor	Voting	___ yes	___ no
Tina Reed	Voting	___ yes	___ no
Jasen Sloan	Voting	___ yes	___ no
Paul Statskey	Voting	___ yes	___ no

A motion for approval Item #3, 4, 5 & 6 is made by _____ and seconded by _____ it was adopted and the following votes were cast:

3. Leadership Council

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following to serve on Leadership Council for the 2023-2024 school year at a stipend of \$2500.

Lead Teachers:	Building
Casie DeWispelaere	Middle School

4. Appoint District MTSS Personnel

Crystal Rupp recommends the following individual to provide social, emotional and academic support to students through MTSS.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the appointment of the following individuals to serve as MTSS Coaches and to be paid through MHAT grant funds during the 2023-2024 school year.

Name	Position	Stipend
Casie Wispelaere	MTSS Building Coach	\$1,000

5. Co-Curricular Appointments

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill co-curricular positions for the 2023-24 school year.

Name	Bldg.	Title	Step	Year	Salary
Casie DeWispelaere	MS	Class Advisor 2028	1	2	\$644

Lucinda Collier	Voting	___ yes	___ no
John Boogaard	Voting	___ yes	___ no
Shelly Cahoon	Voting	___ yes	___ no
Linda Eygnor	Voting	___ yes	___ no
Tina Reed	Voting	___ yes	___ no
Jasen Sloan	Voting	___ yes	___ no
Paul Statskey	Voting	___ yes	___ no

6. Aquatics Program

Amy Chmielecki, Aquatics Director is recommending the following individuals to fill Water Safety

Instructors and/or Lifeguard or Program Director positions.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals as Water Safety Instructors and/or Lifeguards or Program Directors for all swim programs during the 2023-2024 school year.

Name	Position(s)	Rate/Hr.
Ryan DeWispelaere	Lifeguard	\$14.20/hr.

A motion for approval Item #7 is made by _____ and seconded by _____ it was adopted and the following votes were cast:

7. Academic and Enrichment Summer Program Appointments

The following individuals are being recommended to work in the summer academic and enrichment programs that are funded by grants.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work various summer academic and enrichment programs from July 1, 2023 through August 24, 2023 conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87.

Staff	Position	\$/Hr.
Jennifer Sloan	Grant Program Teacher Assistant	\$19.10/hr.

Lucinda Collier	Voting	___ yes	___ no
John Boogaard	Voting	___ yes	___ no
Shelly Cahoon	Voting	___ yes	___ no
Linda Eygnor	Voting	___ yes	___ no
Tina Reed	Voting	___ yes	___ no
Jasen Sloan	Voting	___ yes	___ no
Paul Statskey	Voting	___ yes	___ no

Good News:

Board Member Requests/Comments/Discussion:

Informational Items:

- Claims Auditor Reports

Motion for Adjournment

There being no further business or discussion, a motion is requested adjourn the regular meeting

Motion for approval by _____, seconded by _____, with motion approved ___-___. Time adjourned: __:___ p.m.

NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION REGULAR MEETING MINUTES

June 8, 2023

6:00 PM

Auditorium of the Middle School

PRESENT:

BOE Members: Lucinda Collier, John Boogaard, Shelly Cahoon, Linda Eygnor, Tina Reed, Jasen Sloan, Paul Statskey

Superintendent: Michael Pullen

District Clerk: Tina St. John

Approximately 12 students, staff and guests.

1. Call to Order/Pledge of Allegiance

President, Lucinda Callier called the meeting to order at 6:00p.m.

Approval of Agenda:

Motion for approval was made by Tina Reed and seconded by Jasen Sloan with the motion approve 7-0.

Prior to the approval of the agenda, Paul Statskey, Policy Committee Chair, asked that Policies 7110 and 7611 be removed from item 3.

Prior to the approval of the agenda, President Lucinda Collier added an addition to the agenda.

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of June 8, 2023.

2. Presentations:

- Dr. Ramos Recognition
 - The Superintendent and Board of Education thanked Dr. Ramos for her service and wished her well in her retirement.
- Student Presentation – High School
 - Senior, Jenna Bullard was the student presenter.
- North Rose-Wolcott Directors– Lisa Brower, Rita Lopez, Fred Prince, Ben Stopka
 - NRW Directors presented the update of the School Improvement Plan and answered questions.
- Director of Business Operations & Finance– Gary Barno
 - Mr. Barno presented the Report of Reserve Funds and Use of Reserves Policy
- Superintendent Update – Michael Pullen
 - Mr. Pullen congratulated the 25 middle school schools who were inducted into the National Junior Honor Society.
 - Mr. Pullen congratulated the student athletes were honored at the Athletic Awards Ceremony.
 - Mr. Pullen congratulated the members of the Class of 2023 honored at the WTCC Completion Ceremony.

3. Reports and Correspondence: Committee chairperson or liaison provided an update.

- Policy Committee – Paul Statskey, Shelly Cahoon, Tina Reed
 - First Reading: The following policies are being submitted for a first reading.

7000	Students	
7110	Comprehensive Student Attendance	Revised
7611	Children with Disabilities	Revised
7613	The Role of the Board in Implementing A Students Individualized Education	Revised

	Program	
8000	Instruction	
8220	Career and Technical (Occupational) education	Revised
8320	Selection of Library and Multimedia Materials	Revised
8241	Patriotism, Citizenship and Human Rights Education	Delete

- The Committee has reviewed the following policies and does not recommend any changes:

7000	Students	
7514	Student Health Records	Reviewed
7612	Grouping by Similarity of Needs	Reviewed
7643	Transfer Students with Disabilities	Reviewed

4. Public Access to the Board:

- No one addressed the Board of Education

5. Consent Agenda:

A motion for approval of the following items as listed under the CONSENT AGENDA is made by Linda Eynor and seconded by Shelly Cahoon with the motion approved 7-0.

a. Board of Education Meeting Minutes

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Meeting Minutes of May 25, 2023.

b. Recommendations from CSE and CPSE

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the recommendations for the Committee on Special Education dated May 12, 17, 22, 23 30, June 1, and 5, 2023; and instructs the Superintendent to implement the recommendations on behalf of the following individuals identified by student number:

13836	14572	14305	14255	13965	14118	14620	14031	13829	14019
14763	13076	14133	14669	14294	13366	14069	13842	14161	14864
14692	14587	14664	14661	14858	14728				

c. Treasurer Report

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Treasurer Report for April 2023.

d. Provisional Employment of Staff

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, authorizes the Superintendent to provisionally employ staff necessary for the Academic and Enrichment Program Appointments for the 2023-2024 school year until their official Board of Education appointment.

e. Final Reserve Fund Plan

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Report of Reserve Funds and Use of Reserves Policy to be updated annually.

f. Funds Transfer

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the transfers of up to \$50,000 to the EBALR Reserve, up to \$375,000 to the (ERS) Retirement Contribution Reserve Account, up to \$200,000 to the TRS Reserve Account, up to \$725,000 to the Capital Bus Reserve, and up to \$2,500,000 to the Capital Building Reserve Account to be funded with unexpended funds as of June 30, 2023, in accordance with the District's Funding and Use of Reserves Policy.

g. Reasonable Assurance Letters

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, authorizes the Director of Human Resources to transmit reasonable assurance letters in compliance with Federal Unemployment Act enacted under Public Law 94-566, to all eligible and active employees for the 2023-2024 school year, commencing on July 1, 2023 and ending June 30, 2024.

h. Personnel Items:

1. Letter of Resignation – Victoria Kata

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Victoria Kata as English Teacher effective June 23, 2023.

2. Letter of Resignation – Dylan Bartlett

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Dylan Bartlett as English Teacher effective June 30, 2023.

3. Leave of Absence – Leisel Everdyke

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the unpaid child rearing leave of absence for Leisel Everdyke from approximately October 27, 2023 through December 7, 2023.

4. Appoint Elementary Teacher – Alexis Ball

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the four-year probationary appointment of Alexis Ball as an Elementary Teacher conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: Childhood Education, Grades 1-6, Initial

Tenure Area: Elementary

Probationary Period: August 29, 2023-August 28, 2027

Salary: Step A, \$48,514

The expiration date is tentative and conditional only. In order to be eligible for and considered for

tenure, the teacher must meet all requirements of the educational law and corresponding regulations.

5. Appoint School Lunch Manger – Rita Lopez

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the probationary appointment of Rita Lopez as School Lunch Manager conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87.

Probationary Period: May 23, 2023-July 17, 2023

Salary: Contract is on file with the District Clerk.

6. Summer Curriculum Writing/Professional Development

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following individuals to participate in curriculum writing workshops in July-August 2023 at \$35.00/hr.

Alexis Ball

7. Academic and Enrichment Summer Program Appointments

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work various summer academic and enrichment programs from July 1, 2023 through August 19, 2023 conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87.

Staff	Position	\$/Hr.
Christina Marriott	Summer Food Service Supervisor	\$20.41/hr.

8. Academic and Enrichment Summer Program Appointments

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work various summer academic and enrichment programs from June 1, 2023 through August 19, 2023 conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87.

Staff	Position	\$/Hr.
Laurinda Collins	Grant Program Teaching Assistant	\$19.10/hr.
Allison Thompson	Grant Program Teacher	\$39.78/hr.
Brenda Mitchell	Grant Program Teacher	\$39.78/hr.
Sally Brown	Grant Program Teacher Aide	\$17.25/hr,
Hailey DeNoto	Grant Program Teacher Aide	\$16.00/hr.
Sundra Wendt	Grant Program Teacher Aide	\$17.60/hr.

9. Appoint Extended School Year (ESY) Summer School Staff

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill positions for Special Education Summer School, from July 1, 2023 through August 18, 2023.

Name	Position	Salary
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Emma Bundy	ESY Teacher Aide	\$15.25/hr.
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10. Program Appointments

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work various enrichment programs during the 2023-2024 school year conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87.

Staff	Position	\$/Hr.
Adam Bishop	Learning Technology Coach	\$35.00/hr.
Meagan Pentycufe	Learning Technology Coach	\$35.00/hr.
Amanda Johnson	Learning Technology Coach	\$35.00/hr.
Joanna Samar	Learning Technology Coach	\$35.00/hr.
Amy Wiktorowicz	Learning Technology Coach	\$35.00/hr.

11. Aquatics Program

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individual as Water Safety Instructors and/or Lifeguards or Program Directors for all swim programs during the 2023-2024 school year.

Name	Position(s)	Rate/Hr.
Jolee Stubee	Lifeguard	\$14.20/hr.
Autumn Davenport	Swim Program Director	\$23.50/hr,

12. Appoint Volunteers

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following individuals to work as a volunteer in the district for the 2022-2023 school year.

Irene Interlichia Chelsey Tryon Alexander Wells

6. Policies

A motion for approval of the following items as listed under Policies is made by Paul Statskey and seconded by Tina Reed with the motion approved 7 -0.

1. Approval of Policies

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following new and/or revised policies:

7000	Students	
7420	Sports and the Athletic Program	Revised
7521	Students with Life Threatening Health Conditions	Revised
7530	Child Abuse and Maltreatment	Revised
7550	Dignity for All Students	Revised
7553	Hazing of Students	Revised
7580	Safe Public School Choice Options	Revised
8000	Instruction	
8130	Equal Educational Opportunities	Revised

8210	Safety Conditions and Prevention Instruction	Delete
8230	Instruction in Certain Subjects	Delete
8440	Home Instruction	Revised

7. Items requiring a roll call vote:

A motion for approval of Item #1 is made by Jasen Sloan and seconded by Paul Statskey and the following votes were cast:

1. Appropriation of Contingent Expense and Emergency Capital Project

WHEREAS, the Domestic Hot Water Boiler at the North Rose Wolcott Elementary Building has failed unexpectedly and requires immediate replacement to avoid substantial impact to the functions of the building and to ensure the health, safety and the welfare of the staff and students.

WHEREAS, pursuant to NYS General Municipal Law 103(4) the Board of Education of North Rose Wolcott Central School District (the "District") has considered the opinion of architect SEI Design Group regarding their recommendation that immediate steps need to be taken to re-establish an operational Hot Water Boiler System with two storage tanks at North Rose Elementary School used for educational purposes.

WHEREAS, the lack of an operational Domestic Hot Water Boiler at the North Rose Wolcott Elementary Building constitutes an emergency which threatens the health and safety of the occupants of the building and requires the District to take appropriate immediate action which cannot await competitive bidding as otherwise may be required, so as to ensure the protection of District property and the health, safety and welfare of the staff and students.

WHEREAS, the lack of an operational Domestic Hot Water Boiler at the North Rose Wolcott Elementary Building requires the District to take immediate action to remove and replace the hot water boiler system.

WHEREAS, the District recommends the removal and replacement of the hot water boiler system be performed in a manner to be as least burdensome as possible while simultaneously protecting human health and the environment.

WHEREAS, to complete the removal and replacement of the hot water boiler system, the District is required to hire qualified, certified and/or licensed contractor(s) to perform and complete the work.

WHEREAS, the New York State Education Department has determined that expenses incurred to mitigate the effects of an emergency are ordinary contingent expenses that can be funded by a school district's unallocated fund balance.

WHEREAS, the District is authorized to utilize the unallocated fund balance for the current fiscal year to pay the costs to be incurred to complete the removal and replacement of the hot water boiler system.

WHEREAS, the removal and replacement of the hot water boiler system is in the best interests of the District given its emergency nature and impact on District property and student and staff health and safety.

WHEREAS, the District is the lead agency with regard to the proposed project under the provisions of SEQRA.

NOW THEREFORE BE IT RESOLVED as follows:

1. The District declares the removal and replacement of the Domestic Hot Water Boiler at the North

Rose Wolcott Elementary Building is an emergency which threatens the health and safety of the staff and students and District property.

2. The District declares that the necessary replacement and repair of the Domestic Hot Water Boiler at the North Rose Wolcott Elementary Building and associated mechanical equipment is a SEQR Type II Action requiring no further review.
3. The District hereby finds the removal and replacement of the Domestic Hot Water Boiler at the North Rose Wolcott Elementary Building as essential for the protection of the health and safety of the staff and students and for protection of the District's property, requires immediate action which cannot await competitive bidding and hereby declares the project to be an ordinary contingent expense (hereinafter "Project") and authorizes an Emergency Capital Project for approximately \$70,000 to remedy the conditions (the "Expenditure") from the District's unallocated fund balance to complete the Project.
4. The District authorizes the Superintendent to select a licensed and/or certified contractor(s) to conduct removal, repair, operations and maintenance work to complete the necessary responsive action to complete the Project in order to protect District property and the health and safety of the staff and students.
5. The District authorizes the Superintendent to enter into contract(s) with contractor(s) to complete the Project according to terms of a contract(s) approved by counsel to the District.
6. The District declares the Expenditure constitutes an ordinary contingent expense within the meaning of Education Law Section 2023.
7. The Superintendent and all officers and employees of the District are hereby authorized and directed to take all steps reasonably necessary or appropriate to complete the Project and to carry out the intent of this Resolution and to apply for any eligible state building aid, if applicable.
8. This Resolution shall take effect immediately and shall also ratify previous actions undertaken by the District staff to implement the Project, to protect and preserve District property and ensure the health and safety of the staff and students under the circumstances.

The vote on this Resolution was as follows:

Lucinda Collier	Voting	<u> X </u> yes	___ no
Jasen Sloan	Voting	<u> X </u> yes	___ no
John Boogaard	Voting	<u> X </u> yes	___ no
Shelly Cahoon	Voting	<u> X </u> yes	___ no
Linda Eygnor	Voting	<u> X </u> yes	___ no
Tina Reed	Voting	<u> X </u> yes	___ no
Paul Statskey	Voting	<u> X </u> yes	___ no

A motion for approval of Item #2 is made by John Boogaard and seconded by Tina Reed and the following votes were cast:

2. Program Appointments

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work various enrichment programs during the 2023-2024 school year conditional upon a criminal history record check

according to Commissioners Regulation §80-1.11 and Part 87.

Staff	Position	\$/Hr.
Casie DeWispelaere	Learning Technology Coach	\$35.00/hr.

Lucinda Collier	Voting	<u> X </u> yes	___ no
Jasen Sloan	Voting	<u> X </u> yes	___ no
John Boogaard	Voting	<u> X </u> yes	___ no
Shelly Cahoon	Voting	abstained	
Linda Eygnor	Voting	<u> X </u> yes	___ no
Tina Reed	Voting	<u> X </u> yes	___ no
Paul Statskey	Voting	<u> X </u> yes	___ no

A motion for approval of Item #3 is made by Jasen Sloan and seconded by Paul Statskey and the following votes were cast:

3. Aquatics Program

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individual as Water Safety Instructors and/or Lifeguards or Program Directors for all swim programs during the 2023-2024 school year.

Name	Position(s)	Rate/Hr.
Avery Boogaard	Lifeguard	\$14.20/hr.

Lucinda Collier	Voting	<u> X </u> yes	___ no
Jasen Sloan	Voting	<u> X </u> yes	___ no
John Boogaard	Voting	abstained	
Shelly Cahoon	Voting	<u> X </u> yes	___ no
Linda Eygnor	Voting	<u> X </u> yes	___ no
Tina Reed	Voting	<u> X </u> yes	___ no
Paul Statskey	Voting	<u> X </u> yes	___ no

8. Additions to the Agenda:

A motion for approval of the item as listed under the Additions to the Agenda is made by Linda Eygnor and seconded by Paul Statskey with the motion approved 7-0.

1. Deputy Claims Auditor Payment – Russell Harris

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Director of Business Operations and Finance and pursuant to Education Law authorizes the payment to Russell Harris, Deputy Claims Auditor, in the amount of \$1,000.00.

Board Member Requests/Comments/Discussion:

- There was no discussion

Good News:

- Various Newspaper articles

Informational Items:

- Claims Auditor Reports

EXECUTIVE SESSION:

A motion was requested to enter executive session to discuss a legal matter.

The motion was made by Linda Eygnor and seconded by John Boogaard with motion approved 7-0.

Time entered: 7:23 p.m.

Return to regular session at 9:13p.m.

Adjournment:

A motion was requested to adjourn the regular meeting.

Motion for approval was made by Linda Eygnor and seconded by Tina Reed with motion approved 7-0.

Time adjourned: 9:14p.m.

Tina St. John, Clerk of the Board of Education

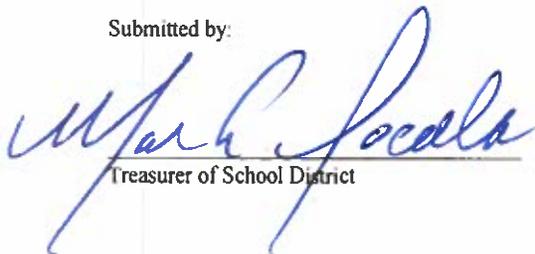
NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT

TREASURER'S REPORT

FOR THE MONTH ENDING MAY 31, 2023

- 1 CASH SUMMARY REPORT (ALL FUNDS)
- 2 CASH ANALYSIS REPORT (ALL FUNDS)
- 3 REVENUE STATUS REPORTS
 - a) General Fund
 - b) School Lunch Fund
 - c) Miscellaneous Special Revenue Fund
 - d) Special Aid Fund
 - e) Capital Fund
 - f) Trust Custodial Fund
 - g) Debt Service Fund
- 4 BUDGET STATUS REPORTS
 - a) General Fund
 - b) School Lunch Fund
 - d) Special Aid Fund
 - e) Capital Fund
 - f) Trust Custodial Fund
 - g) Debt Service Fund

Submitted by:



Mark C. Jockola

Treasurer of School District

**NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
CASH SUMMARY
FOR THE PERIOD ENDING MAY 31, 2023**

<u>CASH</u>	<u>GENERAL FUND</u>	<u>SCHOOL LUNCH FUND</u>	<u>MISC SPECIAL REVENUE FUND</u>	<u>SPECIAL AID FUND</u>	<u>CAPITAL FUND</u>	<u>TRUST CUSTODIAL FUND</u>	<u>DEBT SERVICE FUND</u>	<u>DISTRICT TOTALS</u>
Checking / Savings	\$ 3,887,741.81	\$ 468,458.54	\$ 23,070.72	\$ 560,338.74	\$ 566,545.41	\$ 192,298.95	\$ 1,621,667.20	\$ 7,320,121.37
Money Market	114,808.29	-	-	-	-	-	-	114,808.29
LIQUID Investments \ NYCLASS	14,553,353.23	-	62,079.45	-	857,282.44	-	-	15,472,715.12
Fund Totals	\$ 18,555,903.33	\$ 468,458.54	\$ 85,150.17	\$ 560,338.74	\$ 1,423,827.85	\$ 192,298.95	\$ 1,621,667.20	\$ 22,907,644.78
<u>RESERVE FUNDS</u>								
Workers' Compensation Reserve	\$ 155,449.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,449.43
Unemployment Insurance Reserve	32,274.56	-	-	-	-	-	-	32,274.56
ERS Retirement Contribution Reserve	989,371.55	-	-	-	-	-	-	989,371.55
Retirement Contribution Reserve - TRS Subfund	419,741.25	-	-	-	-	-	-	419,741.25
Liability Reserve	998,905.29	-	-	-	-	-	-	998,905.29
Tax Certiorari Reserve	42,863.54	-	-	-	-	-	-	42,863.54
Employee Benefit Reserve	204,069.47	-	-	-	-	-	-	204,069.47
Capital Bus Reserve - 2019	1,289,005.97	-	-	-	-	-	-	1,289,005.97
Capital Building Reserve - 2022	2,319,411.64	-	-	-	-	-	-	2,319,411.64
Debt Service Reserve	-	-	-	-	-	-	1,621,667.20	1,621,667.20
Reserve Fund Totals	\$ 6,451,092.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,621,667.20	\$ 8,072,759.90

**NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
ANALYSIS OF CHANGE IN CASH
FOR THE PERIOD ENDING MAY 31, 2023**

	GENERAL FUND	SCHOOL LUNCH	MISC SPECIAL REVENUE FUND	SPECIAL AID FUND	CAPITAL FUND	TRUST CUSTODIAL FUND	DEBT SERVICE FUND	DISTRICT TOTALS
Cash Balances - Beginning of Month	\$ 18,342,229.44	\$ 489,506.79	\$ 84,883.53	\$ 571,097.29	\$ 1,727,962.28	\$ 194,385.23	\$ 1,620,704.06	23,030,768.62
<u>Add: Cash Receipts</u>								
Interest Earnings	54,760.79	-	266.64	-	4,416.69	-	963.14	60,407.26
Taxes / Penalties / PILOTS/STAR Aid	23,715.82	-	-	-	-	-	-	23,715.82
State Aid / SCA / FEMA	2,249,235.27	-	-	-	-	-	-	2,249,235.27
Medicaid Claims	-	-	-	-	-	-	-	-
BOCES Aid	-	-	-	-	-	-	-	-
Insurance Recoveries	-	-	-	-	-	-	-	-
Meal Sales / Catering / Vending Machines	-	6,077.12	-	-	-	-	-	6,077.12
Online Prepayments	-	490.00	-	-	-	-	-	490.00
Grant Aid	-	-	-	294,617.00	-	-	-	294,617.00
School Lunch Aid / Meal Claims	-	5,382.00	-	-	-	-	-	5,382.00
Memorial Awards / Scholarships	-	-	-	-	-	-	-	-
Miscellaneous Receipts	11,915.55	36.32	-	-	-	-	-	11,951.87
Total Cash Receipts	\$ 2,339,627.43	\$ 11,985.44	\$ 266.64	\$ 294,617.00	\$ 4,416.69	\$ -	\$ 963.14	\$ 2,651,876.34
<u>Less: Cash Disbursements</u>								
Payroll Transfers & Disbursements	957,666.34	28,342.95	-	196,685.01	-	-	-	1,182,694.30
Check Disbursements	1,178,552.56	486.76	-	108,690.54	302,489.74	2,086.28	-	1,592,305.88
Debt Service Payments	-	-	-	-	-	-	-	-
Total Cash Disbursements	\$ 2,136,218.90	\$ 28,829.71	\$ -	\$ 305,375.55	\$ 302,489.74	\$ 2,086.28	\$ -	\$ 2,775,000.18
Net Transfers In (Out)	10,265.36	(4,203.98)	-	0.00	(6,061.38)	-	-	-
Cash Balances - End of Month	\$ 18,555,903.33	\$ 468,458.54	\$ 85,150.17	\$ 560,338.74	\$ 1,423,827.85	\$ 192,298.95	\$ 1,621,667.20	\$ 22,907,644.78
Bank Reconciliation								
Outstanding Checks	493,882.84	-	1,150.00	16,814.99	175,169.37	-	-	687,017.20
Items in Transit	-	(254.76)	-	-	-	-	-	(254.76)
Bank Statement Balances	\$ 19,049,786.17	\$ 468,203.78	\$ 86,300.17	\$ 577,153.73	\$ 1,598,997.22	\$ 192,298.95	\$ 1,621,667.20	\$ 23,594,407.22

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Tax Items	10,368,093.00	0.00	10,368,093.00	9,311,092.46	1,057,000.54	
1081.000		Oth. Paymts in Lieu of Ta	11,400.00	0.00	11,400.00	15,691.88		4,291.88
1085.000		STAR Reimbursement	0.00	0.00	0.00	1,048,072.74		1,048,072.74
1090.000		Int. & Penal. on Real Pro	20,000.00	0.00	20,000.00	20,602.98		602.98
1120.001		Sales Tax Revenue	440,000.00	0.00	440,000.00	430,874.39	9,125.61	
1335.000		Oth Student Fee/Charges (3,000.00	0.00	3,000.00	2,777.00	223.00	
1489.010		Other Charges-AM Swim	0.00	0.00	0.00	5.00		5.00
1489.011		Other Charges- Swim	2,500.00	0.00	2,500.00	3,273.50		773.50
1489.070		Other Charges-Driving Range	750.00	0.00	750.00	3,041.00		2,291.00
1489.080		Other Charges-Fitness Center M	2,000.00	0.00	2,000.00	2,280.00		280.00
2308.000		Trans for BOCES	40,000.00	0.00	40,000.00	-0.30	40,000.30	
2350.000		Trans-Youth Serv-Oth Gov-SumSc	0.00	0.00	0.00	-7,450.00	7,450.00	
2401.000		Interest & Earnings	5,000.00	0.00	5,000.00	314,361.57		309,361.57
2650.000		Sale Scrap & Excess Material	0.00	0.00	0.00	192.86		192.86
2680.000		Insurance Recoveries-Othe	0.00	36,108.58	36,108.58	44,355.99		8,247.41
2683.000		Self Insurance Recoveries	0.00	0.00	0.00	5,165.21		5,165.21
2701.000		BOCES Svs Aprve for Aid-R	200,000.00	0.00	200,000.00	233,112.68		33,112.68
2701.001		Refund PY exp-payables	5,000.00	0.00	5,000.00	1,602.41	3,397.59	
2703.000		Other-Not Transp-Ref PrYr	0.00	0.00	0.00	113,204.80		113,204.80
2705.000		Gifts and Donations	0.00	1,000.00	1,000.00	4,330.00		3,330.00
2770.000		Other Unclassified Rev.(S	10,000.00	0.00	10,000.00	22,604.73		12,604.73
3101.000		Basic Formula Aid-Gen Aid	17,558,692.00	0.00	17,558,692.00	13,885,965.22	3,672,726.78	
3101.010		Basic Formula Aid-Excess	596,250.00	0.00	596,250.00	1,593,231.50		996,981.50
3102.000		Lottery Aid (Sect 3609a E	1,375,000.00	0.00	1,375,000.00	1,673,939.86		298,939.86
3102.010		Lottery Grant	0.00	0.00	0.00	868,519.06		868,519.06
3102.COG		Commercial Gaming Grant	0.00	0.00	0.00	98,858.11		98,858.11
3103.000		BOCES Aid (Sect 3609a Ed	1,808,941.00	0.00	1,808,941.00	364,927.50	1,444,013.50	
3260.000		Textbook Aid (Incl Txtbk/	63,411.00	0.00	63,411.00	64,134.00		723.00
3262.000		Computer Software Aid	34,724.00	0.00	34,724.00	33,550.00	1,174.00	
3263.000		Library A/V Loan Program	6,906.00	0.00	6,906.00	6,706.00	200.00	
4601.000		Medic.Ass't-Sch Age-Sch Y	100,000.00	0.00	100,000.00	113,547.01		13,547.01
4960.000		Emerg Disaster Assist-FEMA	0.00	0.00	0.00	45,357.58		45,357.58
5031.080		Interfund Transfers (Not D. Se	0.00	0.00	0.00	3,321.00		3,321.00
5050.000		Interfund Trans. for Debt	100,000.00	0.00	100,000.00	100,000.00		

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
Total GENERAL FUND			32,751,667.00	37,108.58	32,788,775.58	30,421,247.74	6,235,311.32	3,867,783.48

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1440.000		Sale of A Lunch	2,000.00	0.00	2,000.00	361.44	1,638.56	
1445.000		Other Cafeteria Sales	27,000.00	0.00	27,000.00	28,635.13		1,635.13
2705.000		Gifts and Donations	0.00	0.00	0.00	26.10		26.10
2770.000		Misc Rev Local Sources (S	2,000.00	0.00	2,000.00	189.43	1,810.57	
2770.010		Vending Machine Sales	21,000.00	0.00	21,000.00	27,405.26		6,405.26
3190.010		State Reimburse-Brk	10,000.00	0.00	10,000.00	8,558.00	1,442.00	
3190.020		State Reimburse-Lnch	8,000.00	0.00	8,000.00	7,217.00	783.00	
3190.060		Sum Food Svs Prog for Chi	1,000.00	0.00	1,000.00	930.00	70.00	
4190.000		Emer Oper Cost Reimb Prog	0.00	0.00	0.00	1,884.00		1,884.00
4190.001		Supply Chain Assistance Funds	0.00	0.00	0.00	66,749.00		66,749.00
4190.010		Fed Reimbursement-Brk	260,000.00	0.00	260,000.00	235,677.00	24,323.00	
4190.020		Fed Reimbursement-Lnch	562,000.00	0.00	562,000.00	441,309.00	120,691.00	
4190.030		Fed Reimb-Surplus Food	45,000.00	0.00	45,000.00	0.00	45,000.00	
4190.040		Fed Reimbursement (Snack)	10,000.00	0.00	10,000.00	5,848.00	4,152.00	
4192.000		Sum Food Svs Prog for Chi	23,000.00	0.00	23,000.00	28,196.00		5,196.00
5031.000		Transfer from General Fun	30,000.00	0.00	30,000.00	0.00	30,000.00	
Total SCHOOL LUNCH FUND			1,001,000.00	0.00	1,001,000.00	852,985.36	229,910.13	81,895.49

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: CM MISC SPECIAL REVENUE FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SCH-2401.000	SCH	Interest and Earnings	0.00	0.00	0.00	2,017.76		2,017.76
SCH-2705.000	SCH	Gifts and Donations	0.00	0.00	0.00	8,635.00		8,635.00
Total MISC SPECIAL REVENUE FUND			0.00	0.00	0.00	10,652.76	0.00	10,652.76

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
A22-4289.018	A22	21ST CENTURY-OTHER FEDERA	0.00	0.00	0.00	81,114.12		81,114.12
ACY-4289.000	ACY	Oth Fed-	12,900.00	0.00	12,900.00	2,580.00	10,320.00	
ARC-4289.000	ARC	Oth Fed-	259,878.00	0.00	259,878.00	51,965.00	207,913.00	
ARH-4289.000	ARH	Oth Fed-	8,134.14	0.00	8,134.14	1,310.14	6,824.00	
ARI-4289.000	ARI	Oth Fed-	66,924.00	0.00	66,924.00	13,384.00	53,540.00	
ARJ-4289.000	ARJ	Oth Fed-	7,413.00	0.00	7,413.00	3,192.00	4,221.00	
ARL-4289.000	ARL	Oth Fed-	1,053,819.39	0.00	1,053,819.39	197,518.39	856,301.00	
ARP-4289.000	ARP	Oth Fed-	1,909,350.46	0.00	1,909,350.46	372,495.59	1,536,854.87	
ARS-4289.000	ARS	Oth Fed-	259,603.00	0.00	259,603.00	160,880.00	98,723.00	
BJ1-4289.000	BJ1	Oth Fed-	327,159.00	0.00	327,159.00	110,000.00	217,159.00	
BJA-4289.000	BJA	Oth Fed-	183,826.24	0.00	183,826.24	103,405.24	80,421.00	
C23-3289.018	C23	UPK for 4YO	609,469.00	0.00	609,469.00	357,691.00	251,778.00	
CNG-4289.000	CNG	Oth Fed-	20,000.00	0.00	20,000.00	0.00	20,000.00	
E22-4289.018	E22	MKV BASELINE	0.00	0.00	0.00	784.53		784.53
E23-4289.018	E23	MKV BASELINE	125,000.00	0.00	125,000.00	29,497.00	95,503.00	
ESD-4289.000	ESD	Other Federal Aid	73,320.00	0.00	73,320.00	21,076.00	52,244.00	
ESL-2705.000	ESL	Gifts and Donations	25,000.00	0.00	25,000.00	25,000.00		
ESR-4289.000	ESR	Other Federal Aid	0.00	0.00	0.00	280.00		280.00
ESS-4289.000	ESS	Other Federal Aid	0.00	0.00	0.00	37,683.99		37,683.99
F22-4289.018	F22	MKV ENHANCED	0.00	0.00	0.00	36.00		36.00
G22-4289.018	G22	NRE 21ST CCLC ELEM	0.00	0.00	0.00	187,920.77		187,920.77
H23-3289.015	H23	Sec 4408-Sch Age JI/Ag-Su	0.00	0.00	0.00	118,966.44		118,966.44
HWB-3289.002	HWB	Other State Aid	20,991.75	0.00	20,991.75	20,991.75		
I22-4256.018	I22	Indiv. w/Disab	0.00	0.00	0.00	14,956.90		14,956.90
I23-4256.018	I23	Indiv. w/Disab	365,261.00	208,645.00	573,906.00	369,424.00	204,482.00	
J23-4256.018	J23	Indiv. w/Disab	19,350.00	11,896.00	31,246.00	9,233.00	22,013.00	
LTG-3289.014	LTG	Learning Technology	61,992.00	0.00	61,992.00	35,999.00	25,993.00	
M23-4129.000	M23	ESEA-Title IV Safe & Drug	27,603.00	9,712.00	37,315.00	27,590.00	9,725.00	
MH1-4289.000	MH1	Oth Federal Aid	125,000.00	0.00	125,000.00	86,000.00	39,000.00	
MHG-4289.000	MHG	Oth Federal Aid	78,145.32	0.00	78,145.32	109,063.45		30,918.13
N22-4126.000	N22	ESEA-Title I, Title II	5,735.15	0.00	5,735.15	1,211.27	4,523.88	
N23-4126.000	N23	ESEA-Title I, Title II	350,296.00	54,834.00	405,130.00	222,873.00	182,257.00	
O23-4289.000	O23	Other Federal Aid	41,503.00	8,756.00	50,259.00	29,578.00	20,681.00	
OH1-4289.000	OH1	Oth Federal Aid	52,800.00	0.00	52,800.00	25,441.00	27,359.00	
OHI-4289.000	OHI	Oth Federal Aid	14,665.90	0.00	14,665.90	14,665.90		

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
OMH-3289.002	OMH	Other State Aid	174,996.00	0.00	174,996.00	0.00	174,996.00	
PP1-3289.100	PP1	Miscellaneous State Aid	11,239.00	0.00	11,239.00	0.00	11,239.00	
SR1-4289.022	SR1	Other Federal Aid	62,000.00	0.00	62,000.00	40,407.00	21,593.00	
SRA-4289.022	SRA	Other Federal Aid	7,126.03	0.00	7,126.03	4,664.65	2,461.38	
SV1-3289.100	SV1	Miscellaneous State Aid	349,959.00	0.00	349,959.00	164,566.00	185,393.00	
SVP-3289.100	SVP	Miscellaneous State Aid	0.00	0.00	0.00	4,194.96		4,194.96
TEC-3289.014	TEC	Learning Technology	0.00	0.00	0.00	11,010.00		11,010.00
V23-3289.000	V23	Sec 4408-Sch Age JI/Ag-SumSci	90,000.00	0.00	90,000.00	0.00	90,000.00	
W22-4289.000	W22	Other Federal Aid	0.00	0.00	0.00	-244.82	244.82	
X22-4289.000	X22	Other Federal Aid	53,912.39	0.00	53,912.39	53,628.24	284.15	
X23-4289.000	X23	Other Federal Aid	65,000.00	0.00	65,000.00	55,333.00	9,667.00	
Y23-4289.000	Y23	Other Federal Aid	0.00	0.00	0.00	1,179.00		1,179.00
Z22-4289.021	Z22	Other Federal Aid	11,977.45	0.00	11,977.45	10,346.21	1,631.24	
Z23-4289.021	Z23	Other Federal Aid	14,625.00	0.00	14,625.00	0.00	14,625.00	
Total SPECIAL AID FUND			6,945,974.22	293,843.00	7,239,817.22	3,188,891.72	4,539,970.34	489,044.84

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: H CAPITAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
BUS-5031.000	BUS	Interfund Transfers	0.00	0.00	0.00	526,700.00		526,700.00
CAP-2680.000	CAP	Insurance Recoveries	0.00	0.00	0.00	126,876.54		126,876.54
CAP-5031.080	CAP	Interfund Transfers	0.00	0.00	0.00	100,000.00		100,000.00
Total CAPITAL FUND			0.00	0.00	0.00	753,576.54	0.00	753,576.54

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: TC CUSTODIAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SDP-2770.000	SDP	Unclassified Revenues	0.00	0.00	0.00	21,981.27		21,981.27
Total CUSTODIAL FUND			0.00	0.00	0.00	21,981.27	0.00	21,981.27

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2401.000		Interest and Earnings	0.00	0.00	0.00	61,388.97		61,388.97
5032.000		Interfund Transfers, Other	0.00	0.00	0.00	1,532.00		1,532.00
Total DEBT SERVICE			0.00	0.00	0.00	62,920.97	0.00	62,920.97

Selection Criteria

Criteria Name: Last Run
 As Of Date: 05/31/2023
 Suppress revenue accounts with no activity
 Sort by: Fund/Revenue Account
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* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
 These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1 GENERAL SUPPORT							
1010	Board Of Education	41,980.00	-6,500.00	35,480.00	18,969.15	2,261.50	14,249.35
1040	District Clerk	7,803.00	0.00	7,803.00	6,238.73	550.76	1,013.51
1060	District Meeting	5,241.00	500.00	5,741.00	2,084.12	1,055.16	2,601.72
1240	Chief School Administrator	283,265.00	-694.00	282,571.00	241,305.26	20,108.54	21,157.20
1310	Business Administration	500,400.00	8,370.25	508,770.25	445,282.06	43,985.44	19,502.75
1320	Auditing	26,481.00	-4,905.00	21,576.00	15,446.54	2,075.00	4,054.46
1325	Treasurer	570.00	105.00	675.00	735.00	0.00	-60.00
1330	Tax Collector	15,851.00	2,166.00	18,017.00	17,177.82	403.24	435.94
1345	Purchasing	54,776.00	6,374.00	61,150.00	54,928.36	7,450.64	-1,229.00
1420	Legal	109,710.00	29,700.00	139,410.00	126,175.00	6,294.22	6,940.78
1430	Personnel	106,464.00	-7,800.00	98,664.00	72,439.27	7,521.28	18,703.45
1480	Public Information and Services	118,607.00	-1,500.00	117,107.00	100,346.24	12,897.70	3,863.06
1620	Operation of Plant	1,762,172.00	222,851.20	1,985,023.20	1,620,191.71	225,632.73	139,198.76
1621	Maintenance of Plant	280,512.00	29,568.59	310,080.59	219,696.99	42,864.41	47,499.19
1670	Central Printing & Mailing	26,475.00	-4,500.00	21,975.00	17,828.84	171.16	3,975.00
1680	Central Data Processing	349,879.00	-24,897.00	324,982.00	277,607.70	5,969.20	41,405.10
1910	Unallocated Insurance	148,625.00	0.00	148,625.00	127,355.16	0.00	21,269.84
1920	School Association Dues	11,274.00	0.00	11,274.00	8,954.00	300.00	2,020.00
1950	Assessments on School Property	22,550.00	-1,675.00	20,875.00	20,872.83	0.00	2.17
1964	Refund on Real Property Taxes	1,025.00	1,675.00	2,700.00	452.90	0.00	2,247.10
1981	BOCES Administrative Costs	227,504.00	-12,500.00	215,004.00	172,141.27	19,126.79	23,735.94
Subtotal of 1 GENERAL SUPPORT		4,101,164.00	236,339.04	4,337,503.04	3,566,228.95	398,687.77	372,586.32
2 INSTRUCTION							
2010	Curriculum Devel and Suprvsn	322,768.00	-16,748.00	306,020.00	234,744.45	44,724.29	26,551.26
2020	Supervision-Regular School	803,370.00	13,211.98	816,581.98	602,748.46	59,479.32	154,354.20
2070	Inservice Training-Instruction	128,757.00	18,500.00	147,257.00	61,194.53	35,100.00	50,962.47
2110	Teaching-Regular School	6,592,468.00	39,243.09	6,631,711.09	4,663,324.04	988,010.01	980,377.04
2250	Prg For Sdnts w/Disabil-Med Elgble	5,158,791.00	12,177.18	5,170,968.18	3,287,121.37	997,062.93	886,783.88
2280	Occupational Education(Grades 9-12)	633,436.00	16,581.00	650,017.00	585,015.30	65,001.70	0.00
2330	Teaching-Special Schools	191,901.00	-6,905.00	184,996.00	22,586.15	68.00	162,341.85
2610	School Library & AV	266,208.00	1,640.87	267,848.87	149,045.02	19,817.43	98,986.42
2630	Computer Assisted Instruction	1,268,795.00	96,292.49	1,365,087.49	785,826.70	168,579.94	410,680.85
2810	Guidance-Regular School	345,234.00	23,838.79	369,072.79	300,157.77	56,917.72	11,997.30
2815	Health Srvcs-Regular School	152,854.00	1,453.13	154,307.13	110,262.43	38,083.33	5,961.37
2820	Psychological Srvcs-Reg Schl	227,526.00	-6,255.00	221,271.00	170,866.66	38,310.83	12,093.51
2825	Social Work Srvcs-Regular School	63,875.00	-7,100.00	56,775.00	41,964.00	13,488.00	1,323.00
2850	Co-Curricular Activ-Reg Schl	113,430.00	0.00	113,430.00	2,410.00	82,813.00	28,207.00
2855	Interscholastic Athletics-Reg Schl	493,281.00	57,918.54	551,199.54	399,704.84	102,177.53	49,317.17
Subtotal of 2 INSTRUCTION		16,762,694.00	243,849.07	17,006,543.07	11,416,971.72	2,709,634.03	2,879,937.32

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5 PUPIL TRANSPORTATION							
5510	District Transportation Services	1,488,966.00	266,895.66	1,755,861.66	1,289,034.92	292,195.83	174,630.91
5530	Garage Building	63,885.00	53,066.85	116,951.85	69,671.73	1,762.99	45,517.13
5581	Transportation from Boces	10,295.00	0.00	10,295.00	9,731.63	0.00	563.37
Subtotal of 5 PUPIL TRANSPORTATION		1,563,146.00	319,962.51	1,883,108.51	1,368,438.28	293,958.82	220,711.41
7 COMMUNITY SERVICES							
7310	Youth Program	142,036.00	-24,000.00	118,036.00	0.00	7,500.00	110,536.00
8060	Civic Activities	82,978.00	5,027.59	88,005.59	35,378.34	240.00	52,387.25
Subtotal of 7 COMMUNITY SERVICES		225,014.00	-18,972.41	206,041.59	35,378.34	7,740.00	162,923.25
9 UNDISTRIBUTED							
9010	State Retirement	450,543.00	0.00	450,543.00	298,236.54	38,831.41	113,475.05
9020	Teachers' Retirement	1,096,348.00	0.00	1,096,348.00	672,820.68	151,709.77	271,817.55
9030	Social Security	991,325.00	-35,000.00	956,325.00	689,307.38	139,623.07	127,394.55
9040	Workers' Compensation	156,200.00	3,000.00	159,200.00	144,684.75	0.00	14,515.25
9045	Life Insurance	3,762.00	300.00	4,062.00	1,800.00	1,600.00	662.00
9050	Unemployment Insurance	54,500.00	0.00	54,500.00	0.00	0.00	54,500.00
9060	Hospital, Medical, Dental Insurance	4,664,736.00	-62,169.00	4,602,567.00	3,590,745.77	0.00	1,011,821.23
9089	Other (specify)	64,035.00	0.00	64,035.00	21,300.00	0.00	42,735.00
9711	Serial Bonds-School Construction	3,071,200.00	0.00	3,071,200.00	240,600.00	0.00	2,830,600.00
9901	Transfer to Other Funds	92,000.00	16,500.00	108,500.00	0.00	0.00	108,500.00
9950	Transfer to Capital Fund	200,000.00	427,250.00	627,250.00	626,700.00	0.00	550.00
Subtotal of 9 UNDISTRIBUTED		10,844,649.00	349,881.00	11,194,530.00	6,286,195.12	331,764.25	4,576,570.63
Total GENERAL FUND		33,496,667.00	1,131,059.21	34,627,726.21	22,673,212.41	3,741,784.87	8,212,728.93

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
160 Noninstructional Sal		312,000.00	0.00	312,000.00	257,662.64	41,946.86	12,390.50
200 Equipment		3,000.00	29,445.30	32,445.30	423.78	49,445.30	-17,423.78
400 Contractual SFSP		12,000.00	600.00	12,600.00	2,590.66	8,980.06	1,029.28
414 Food		465,000.00	0.00	465,000.00	331,673.22	84,987.54	48,339.24
419 Net Cost of Food Used		45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
450 Materials & Supplies SFSP		43,000.00	0.00	43,000.00	19,609.35	9,851.61	13,539.04
800 Employee Benefits		117,000.00	0.00	117,000.00	70,324.87	3,208.93	43,466.20
802 ERS		2,000.00	0.00	2,000.00	20,999.27	4,030.74	-23,030.01
806 Employee Benefits HRA		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
Total SCHOOL LUNCH FUND		1,001,000.00	30,045.30	1,031,045.30	703,283.79	202,451.04	125,310.47

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
A22 21st Century Grant		500.00	81,114.12	81,614.12	79,995.17	64.80	1,554.15
ACY ARPA HCY II		12,900.00	0.00	12,900.00	0.00	0.00	12,900.00
ARC ARP SLR Comprehens		259,878.00	0.00	259,878.00	49,094.24	300.00	210,483.76
ARH ARPA Homeless Child & Yth		8,134.14	0.00	8,134.14	1,414.37	0.00	6,719.77
ARI ARP IDEA Sect 611		66,924.00	0.00	66,924.00	4,103.00	0.00	62,821.00
ARJ ARP IDEA Sect 619		7,413.00	0.00	7,413.00	3,192.00	0.00	4,221.00
ARL ARP SLR Learning Loss		1,053,819.39	0.00	1,053,819.39	227,690.71	15,123.79	811,004.89
ARP American Rescue Plan Act		1,909,350.46	53,417.13	1,962,767.59	425,463.30	541,179.21	996,125.08
ARS ARP SLR Summer Enr		259,603.00	0.00	259,603.00	160,880.35	0.00	98,722.65
BJ1 STOP School Violence Gran		327,159.00	0.00	327,159.00	202,558.95	39,215.22	85,384.83
BJA STOP School Violence Gran		183,826.24	0.00	183,826.24	131,010.66	0.00	52,815.58
C22 4 Year Old UPK Grant		2,885.22	8,531.01	11,416.23	0.00	0.00	11,416.23
C23 4 Year Old UPK Grant		609,469.00	-4,875.00	604,594.00	445,276.57	87,157.88	72,159.55
CNG Child Nutrition Equip Gra		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
E22 McKinney-Vento Baseline		2,323.64	7,249.34	9,572.98	784.53	0.00	8,788.45
E23 McKinney-Vento Baseline		125,000.00	0.00	125,000.00	40,527.43	68,279.87	16,192.70
ECF Emergency Connectivity Fu		-138,809.00	0.00	-138,809.00	0.00	0.00	-138,809.00
ESD Ext Sch Day - Sodus		73,320.00	0.00	73,320.00	24,417.64	13,209.67	35,692.69
ESL ESL Community Impact Fund		25,000.00	0.00	25,000.00	15,342.64	0.00	9,657.36
ESR CRRSA ESSER 2		281.62	0.00	281.62	280.00	0.00	1.62
ESS Ext Sch Day - Sodus		9,891.74	37,687.99	47,579.73	37,683.99	0.00	9,895.74
F22 McKinney-Vento Enhanced		0.14	2,031.86	2,032.00	36.00	0.00	1,996.00
G22 21st CCLC Elem		13,782.52	181,671.25	195,453.77	187,920.77	0.00	7,533.00
H22 July/Aug Summer School		97,654.65	26,572.65	124,227.30	0.00	0.00	124,227.30
H23 July/Aug Summer School		276,650.00	0.00	276,650.00	237,541.42	15,569.90	23,538.68
HWB Healthcare Worker Bonus		20,991.75	0.00	20,991.75	19,377.00	0.00	1,614.75
I22 Section 611		40,558.99	2,949.23	43,508.22	17,041.90	0.00	26,466.32
I23 Section 611		365,261.00	208,645.00	573,906.00	455,113.18	90,398.43	28,394.39
J22 Section 619		5,291.03	0.00	5,291.03	0.00	0.00	5,291.03
J23 Section 619		19,350.00	11,896.00	31,246.00	11,253.88	6,651.87	13,340.25
LTG Learning Technology - So		61,992.00	0.00	61,992.00	38,206.59	0.00	23,785.41
M23 Title IV 2022-23		27,603.00	9,712.00	37,315.00	27,590.14	0.00	9,724.86
MH1 Mental Hlth Awareness Tra		125,000.00	0.00	125,000.00	32,282.91	44,271.08	48,446.01
MHG Mental Hlth Awareness Tra		78,145.32	30,918.13	109,063.45	79,100.99	318.13	29,644.33
N22 Title I A&D Improv		5,354.79	380.36	5,735.15	1,211.27	0.00	4,523.88
N23 Title I A&D Improv		350,296.00	54,834.00	405,130.00	276,653.48	35,595.34	92,881.18
O22 Title IIA, Teach/Pr		84.17	0.00	84.17	0.00	0.00	84.17
O23 Title IIA, Teach/Pr		41,503.00	8,756.00	50,259.00	35,621.29	3,026.54	11,611.17
OH1 Optimal Health Initiative		52,800.00	0.00	52,800.00	29,471.49	9,588.39	13,740.12
OHI Optimal Health Initiative		14,665.90	0.00	14,665.90	14,665.90	0.00	0.00

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
OMH Office of Mental Health		174,996.00	0.00	174,996.00	29,731.02	5,628.66	139,636.32
PP1 Primary Project		11,239.00	0.00	11,239.00	8,883.81	844.79	1,510.40
PPR Primary Project		1,074.55	0.00	1,074.55	0.00	0.00	1,074.55
SR1 Sexual Risk Avoidance Edu		62,000.00	0.00	62,000.00	43,791.38	4,306.00	13,902.62
SRA Sexual Risk Avoidance Edu		7,126.03	0.00	7,126.03	4,664.65	0.00	2,461.38
SV1 School Violence Preventio		349,959.00	0.00	349,959.00	238,519.29	66,760.69	44,679.02
SVP School Violence Preventio		6,762.88	5,179.08	11,941.96	2,834.13	0.00	9,107.83
TEC Learning Technology - So		0.00	11,010.00	11,010.00	9,590.00	0.00	1,420.00
V22 Section 4201		17,636.32	0.00	17,636.32	0.00	0.00	17,636.32
V23 Section 4201		90,000.00	0.00	90,000.00	72,973.77	12,226.23	4,800.00
W22 Title IIIA Newcomers		2,294.18	0.00	2,294.18	-244.82	0.00	2,539.00
W23 Title IIIA Newcomers		0.00	0.00	0.00	95.93	0.00	-95.93
X22 Full Serv Comm Sch- Sodus		53,912.29	0.00	53,912.29	53,628.24	1,040.00	-755.95
X23 Full Serv Comm Sch- Sodus		65,000.00	0.00	65,000.00	59,526.75	4,299.30	1,173.95
Y22 Mental Hlth Demo Grant- S		103.78	0.00	103.78	0.00	0.00	103.78
Y23 Mental Hlth Demo Grant- S		2,940.00	0.00	2,940.00	1,179.40	1,769.10	-8.50
Z22 School Safety Grant-Sodus		11,977.45	0.00	11,977.45	10,346.21	0.00	1,631.24
Z23 School Safety Grant-Sodus		14,625.00	0.00	14,625.00	1,719.73	1,056.38	11,848.89
Total SPECIAL AID FUND		7,287,500.19	737,680.15	8,025,180.34	3,850,043.25	1,067,881.27	3,107,255.82

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: H CAPITAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
BUS CAPITAL BUS							
0000 Building level		0.00	0.00	0.00	3,321.00	0.00	-3,321.00
2023 2022-23		526,700.00	0.00	526,700.00	0.00	526,699.05	0.95
Subtotal of BUS CAPITAL BUS		526,700.00	0.00	526,700.00	3,321.00	526,699.05	-3,320.05
CAP CAPITAL PHASE							
0000 Building level		0.00	0.00	0.00	6,816.00	0.00	-6,816.00
CO22 2022 CAPITAL OUTLAY PROJECT		0.00	1,339.00	1,339.00	0.00	1,339.00	0.00
CO23 2022-23 Cap Outlay		100,000.00	0.00	100,000.00	5,516.77	1,983.23	92,500.00
ER22 ES EMERGENCY ROOF PROJ 2022		210,000.00	0.00	210,000.00	168,210.86	4,689.14	37,100.00
HSRT HS RTU Project \$300K		300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
PR17 Capital Project Vote 2-28-17 \$30,590,000		0.00	2,171,457.88	2,171,457.88	1,606,228.36	311,476.37	253,753.15
PR21 Capital Project Vote 12-16-21 \$11,100,00		9,895,315.00	903,220.48	10,798,535.48	1,666,411.94	7,599,772.45	1,532,351.09
Subtotal of CAP CAPITAL PHASE		10,505,315.00	3,076,017.36	13,581,332.36	3,453,183.93	7,919,260.19	2,208,888.24
Total CAPITAL FUND		11,032,015.00	3,076,017.36	14,108,032.36	3,456,504.93	8,445,959.24	2,205,568.19

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: TC CUSTODIAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
SDP Self-Insured Dental Plan							
9089	Other Employee Benefits	0.00	0.00	0.00	21,741.54	0.00	-21,741.54
Subtotal of SDP Self-Insured Dental Plan		0.00	0.00	0.00	21,741.54	0.00	-21,741.54
Total CUSTODIAL FUND		0.00	0.00	0.00	21,741.54	0.00	-21,741.54

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 05/31/2023

Fiscal Year: 2023

Fund: V DEBT SERVICE

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9901 Interfund Transfers		0.00	0.00	0.00	100,000.00	0.00	-100,000.00
Total DEBT SERVICE		0.00	0.00	0.00	100,000.00	0.00	-100,000.00

Students

**SUBJECT: THE ROLE OF THE BOARD IN IMPLEMENTING A STUDENT'S
INDIVIDUALIZED EDUCATION PROGRAM**

The Board of Education shall establish at least one Committee on Special Education (CSE) and one Committee on Preschool Special Education (CPSE). The Board shall also establish, as necessary, Subcommittees on Special Education to ensure timely evaluation and placement of students with disabilities.

Committee on Special Education

The Board of Education shall, upon completion of its review of the recommendations of the CSE, arrange for the appropriate special education programs and services to be provided to a student with a disability. The Board shall notify the parent/~~guardian~~—or person in parental relation to student of its action in accordance with federal and state law and regulations.

For a student not previously identified as having a disability, the CSE shall provide a recommendation to the Board which shall arrange for the appropriate special education programs and services to be provided within 60 school days of the date of receipt of consent to evaluate. For a student with a disability referred for review, a recommendation shall be provided to the Board which shall arrange for the appropriate special education programs and services to be provided within 60 school days of the referral for review. However, if such recommendation of the CSE is for placement in an approved in-state or out-of-state private school, the Board shall arrange for such special education programs and services for students with disabilities within 30 days of the Board's receipt of the recommendation of the CSE.

If on review of the recommendation of the CSE, the Board of Education disagrees with such recommendation, the Board shall follow one of the following procedures:

- a) The Board may remand the recommendation to the CSE with a statement of the Board's objections or concerns and a request that a timely meeting be held to review and consider such objections or concerns. The CSE shall consider the Board's objections or concerns, revise the Individualized Education Program (IEP) where appropriate, and resubmit a recommendation to the Board. If the Board continues to disagree with the recommendation of the CSE, the Board may continue to remand the recommendation to the original committee for additional reviews of its objections or concerns, or establish a second CSE to develop a new recommendation in accordance with the following paragraph, provided that the Board arranges for the programs and services in accordance with the student's IEP within the timelines as outlined above; or, in the alternative,
- b) The Board may establish a second CSE to develop a new recommendation for the student. If the Board disagrees with such new recommendation, the Board may remand the recommendation to the second CSE with a statement of the Board's objections or concerns and a request that a timely meeting be held to review and consider such objections or concerns. The second CSE shall consider the Board's objections or concerns, revise the IEP

(Continued)

Students

SUBJECT: THE ROLE OF THE BOARD IN IMPLEMENTING A STUDENT'S INDIVIDUALIZED EDUCATION PROGRAM (Cont'd.)

where appropriate, and resubmit a recommendation to the Board. If the Board continues to disagree with the recommendation of the second CSE, the Board may continue to remand the recommendation for additional reviews of its objections or concerns by the second CSE, provided that the Board arranges for the programs and services in accordance with the student's IEP, as developed by the second CSE, within the timelines as outlined above.

Pursuant to Commissioner's Regulations, the Board may not select the recommendation of the original CSE once it has established a second CSE.

The Board shall provide the student's parents/**guardians or person in parental relation to student** with written notice and a copy of the statement of its objections or concerns and notice of due process rights in accordance with Section 200.5 of the Regulations of the Commissioner.

Committee on Preschool Special Education

Upon receipt of the recommendation of the Committee on Preschool Special Education (CPSE), the Board of Education shall arrange for the preschool student with a disability to receive such appropriate programs and services in accordance with the student's IEP, commencing with the July, September or January starting date for the approved program, unless such services are recommended by the CPSE less than 30 school days prior to, or after, the appropriate starting date selected for the preschool student with a disability; in that case, such services shall be provided no later than 30 days from the recommendation of the CPSE.

If the Board disagrees with the recommendation of the CPSE, the Board shall send the recommendation back to the CPSE with notice of the need to schedule a timely meeting to review the Board's concerns and to revise the IEP as deemed appropriate. The Board of Education shall provide such notice as required by federal and state law and regulations.

Subcommittee on Special Education

The number of Subcommittees on Special Education will be determined by the CSE and the CSE will be responsible for the oversight and monitoring of the activities of each subcommittee to assure compliance with the requirements of applicable state and federal laws and regulations.

Each Subcommittee may perform the functions for which the CSE is responsible, except:

- a) When a student is considered for initial placement in a special class; or
- b) When a student is considered for initial placement in a special class outside of the student's school of attendance; or

(Continued)

**SUBJECT: THE ROLE OF THE BOARD IN IMPLEMENTING A STUDENT'S
INDIVIDUALIZED EDUCATION PROGRAM (Cont'd.)**

- c) When a student is considered for placements in a school primarily serving students with disabilities or a school outside the District.

Subcommittees shall report annually to the CSE regarding the status of each student with a disability within its jurisdiction. Upon receipt of a written request from the parent or person in parental relation to a student, the Subcommittee shall refer to the CSE any matter in which the parent disagrees with the Subcommittee's recommendation concerning a modification or change in the identification, evaluation, educational placement or provision of a free appropriate education to the student.

Education Law Sections 4402 and 4410
8 New York Code of Rules and Regulations
(NYCRR) Sections 200.2(d)(1), 200.4(c), 200.4(d), 200.5 and 200.16(e)

NOTE: Refer also to Policies #7630 -- Appointment and Training of Committee on Special Education (CSE)/Subcommittee on Special Education Members
#7631 -- Appointment and Training of Committee on Preschool Special Education (CPSE) Members

Adopted: 6/24/97
Revised: 7/12/00; 1/9/07

Instruction

SUBJECT: CAREER AND TECHNICAL (OCCUPATIONAL) EDUCATION

The ~~Board of Education~~ District recognizes the need for career and technical (occupational) education and reaffirms its policy of strengthening ~~the local high school~~ available career and technical education programs through utilization of any available federal and state funds for that purpose and ~~of~~ supporting ~~the~~ BOCES' programs. Accordingly, these programs may be offered by the District and/or through a BOCES.

Equal Opportunity

The ~~Board~~ District prohibits discrimination on the basis of ~~sex, sexual orientation, race, color, creed, religion, national origin, political affiliation, age, marital status, military status, disability, or use of a service animal~~ any legally protected class or category including, but not limited to, race, color, creed, religion, disability, use of a service animal, national origin, sexual orientation, gender identity or expression, military status, sex, age, and marital status in any career and technical education program or activity of ~~this~~ the District.

~~The Board further contends that administration shall be responsible for maintaining compliance with Standards Governing Civil Rights in Vocational Education Programs~~

~~The~~ Career and technical education programs and/or activities will be readily accessible to students with disabilities.

Public Notification

Prior to the beginning of each school year or academic semester, the District will issue an appropriate public announcement which advises students, parents, employees, and the general public that career and technical education opportunities will be offered without regard to ~~sex, sexual orientation, race, color, creed, religion, national origin, political affiliation, age, marital status, military status, disability or use of a service animal~~ any legally protected class or category including, but not limited to: race; color; creed; religion; disability; use of a service animal; national origin; sexual orientation; gender identity or expression; military status; sex; age; and marital status. Included in this announcement will be the name, address, ~~and~~ telephone number, and email address of the ~~person designated to coordinate Title IX/Section 504/ADA activities~~ District's Civil Rights Compliance Officer(s) (CRCO(s)) and Title IX Coordinator(s).

Grievance Procedure

~~Grievance procedures for resolving complaints regarding discrimination will be disseminated to adequately inform students, parents, and employees of the existence of these procedures.~~ Various District policies and documents address discrimination. These policies and documents may include: Policy #3420 -- Non-Discrimination and Anti-Harassment in the District; Policy #3421 -- Title IX and Sex Discrimination; Policy #7550 -- Dignity for All Students; and the District's *Code of Conduct*. All complaints will be handled in accordance with the applicable District policies and/or documents.

(Continued)

Instruction

SUBJECT: CAREER AND TECHNICAL (OCCUPATIONAL) EDUCATION (Cont'd.)

Local Advisory Council

~~In accordance with Education Law, (The Board will appoint a Local Advisory Council for Career Education.~~ The Board may, with BOCES approval, utilize the BOCES Advisory Council as its Local Advisory Council.

~~Civil Rights Law Section 40-e
Education Law Article 93
8 New York Code of Rules and Regulations (NYCRR) Sections 100.2(h) and 141-et seq.
Executive Law Section 290 et seq.~~

Age Discrimination Act of 1975, 42 USC § 6101 et seq.
Americans with Disabilities Act (ADA), 42 USC § 12101 et seq.
Equal Educational Opportunities Act of 1974, 20 USC § 1701 et seq.
Section 504 of the Rehabilitation Act of 1973, 29 USC § 790 et seq.
Title IV of the Civil Rights Act of 1964, 42 USC § 2000c et seq.
Title VI of the Civil Rights Act of 1964, 42 USC § 2000d et seq.
Title IX of the Education Amendments Act of 1972, 20 USC § 1681 et seq.
28 CFR Part 35
34 CFR Parts 100, 104, 106, 110, and 270
45 CFR Part 86
Civil Rights Law §§ 40, 40-c, and 47-b
Education Law Article 93 and §§ 10-18, 313, 2801, 3201, and 3201-a
New York State Human Rights Law, Executive Law § 290 et seq.
8 NYCRR §§ 100.2 and 141 et seq.
9 NYCRR § 466 et seq.

NOTE: Refer also to Policies #3420 -- Non-Discrimination and Anti-Harassment in the District

#3421 -- Title IX and Sex Discrimination
#7550 -- Dignity for All Students
#7551 -- Sexual Harassment of Students
#8130 -- Equal Educational Opportunities
District *Code of Conduct*

Adopted: 1992

Revised: 7/12/00; 11/12/03; 10/28/08;

2008

8320

1 of 2

Instruction

SUBJECT: SELECTION OF LIBRARY AND MULTIMEDIA MATERIALS

A school library/library media center shall be established and maintained in each school ~~district~~. The library in each elementary and secondary school shall meet the needs of the pupils, and shall provide an adequate complement to the instructional program in the various areas of the curriculum. ~~Each school~~ ~~The~~ district shall also employ a certified school Library Media Specialist, unless equivalent service is provided by an alternative arrangement approved by the Commissioner.

The library shall be devoted to the exclusive use of the school, except as otherwise provided by the Commissioner. School library materials shall be loaned to its students for free subject to rules and regulations as are or may be prescribed by the Board of Regents and other school authorities.

The Board of Education affirms the Library Bill of Rights of the American Library Association and agrees that the responsibility of the school library is:

- a) To provide materials that will enrich and support the curriculum, taking into consideration the varied interests, abilities and maturity levels of the students served.
- b) To provide materials that will stimulate growth in factual knowledge, literary appreciation, aesthetic values and ethical standards.
- c) To provide a background of information that will enable students to make intelligent judgments in their daily lives.
- d) To provide materials on opposing sides of controversial issues so that young citizens may develop, under guidance, the practice of critical reading and thinking.
- e) To provide materials representative of the many religious, ethnic, and cultural groups and their contribution to our American heritage.
- f) To ~~place principle above personal opinion and reason above prejudice in the~~ selection of materials of the highest quality in order to assure a comprehensive collection appropriate for the users of the library.

In interpreting these principles, the following will apply:

- a) Broad and varied collections will be developed systematically by the librarian and the audio-visual specialist, based on recommendations of the professional staff and suggestions of students and parents. Final approval will be made by the building principal.
- b) ~~Qualitative standards of selection involving factual accuracy, authoritativeness, artistic quality and appeal will be applied by librarians and audio-visual specialists before purchases are made.~~
- c) ~~Materials will not be excluded because of the race, nationality, political opinions or religious or moral views of the author.~~

2008

8320
2 of 2

Instruction

SUBJECT: SELECTION OF LIBRARY AND MULTIMEDIA MATERIALS (Cont'd.)

d) Materials will be continuously re-evaluated in relation to changing curriculum and instructional needs. ~~Worn-out, outdated materials will be discarded.~~

8 New York Code of Rules and Regulations (NYCRR) Sections 21.4, 91.1, 91.2
Education Law Section 207

Revised: 04/19/23

Deleted: 10/28/08

SUBJECT: PATRIOTISM, CITIZENSHIP AND HUMAN RIGHTS EDUCATION

In order to promote a spirit of patriotic and civil service and obligation, as well as to foster in students of the District moral and intellectual qualities which are essential in preparing them to meet the obligations of citizenship, the Board requires students attending District schools, over the age of eight years, to attend instructional courses in patriotism, citizenship, civic education and values, our shared history of diversity, the role of religious tolerance in this country, and human rights issues, with particular attention to the study of the inhumanity of genocide, slavery (including the Freedom Trail and Underground Railroad), and the Holocaust, and the mass starvation in Ireland from 1845 to 1850.

The Board also directs that all students attending District schools in grades eight through 12 receive instruction in the history, meaning, significance and effect of the United States Constitution, the New York State Constitution, and the Declaration of Independence.

The curricula for such courses must include the subjects specified by the Board of Regents and be for the period of instruction, as mandated by the Regents, which is necessary in these subjects in each of the appropriate grades.

One week during each school year a uniform course of exercises shall be provided to teach students, in an age appropriate manner, the purpose, meaning and importance of the Bill of Rights Articles in the United States and New York State Constitutions. These exercises shall be in addition to the above required courses.

In addition, each School District that receives federal funds for a fiscal year shall hold an educational program on the United States Constitution on September 17th of each year for the students in the District to commemorate the September 17, 1787 signing of the Constitution, known as Constitution Day and Citizenship Day. However, when September 17 falls on a Saturday, Sunday, or holiday, this day shall be held during the preceding or following week.

The Board directs that the above named subjects, as mandated by law, be addressed in the instructional curricula provided by the District.

36 USC § 106
 Education Law Section 801
 Public Law 108-477 Section 111(b)
 8 NYCRR § 100.2(e)

NOTE: Refer also to Policies #3430—Diversity, Equity, and Inclusion in the District
 #8242—Civility, Citizenship, and Character Education/Interpersonal
 Violence Prevention Education

Adopted: 6/24/97
 Revised: 1/9/07;

Claims Audit Report NRW Warrant 68 6-26-23

Summary of findings:

I checked all transactions in Warrant 68 no findings. I have seen several POs that were increased 2 to 7 times their original amount. While easily to justify it may be a pattern that the Comptroller could pick up in their audits.

P.O. Number	Account	Description	Trans/Payment	Invoice Amt. For This Check	Payment Amt.	Check Number Check Date
<p>June 26, 2023 09:28:09 am</p> <p style="text-align: center;">North Rose-Wolcott Central School Dist Warrant Report Fiscal Year: 2023 Warrant: 0068-Payables 06/23/2023</p> <p style="text-align: right;">Page 20</p>						
Total for assigned computer checks					764,047.13	
Total for unassigned payments					0.00	
Total for manual checks					0.00	
Total for electronic transfers (manual)					0.00	
Voided amounts through closing of warrant					1,150.00	
Certified warrant amount					762,897.13	
Total of credits associated with cash replacement checks issued					0.00	
Total for Warrant Report					762,897.13	
Net Disbursement by Fund - All Payments						
Fund Summary						
A						\$ 561,911.57
CM						7,235.00
F						84,210.36
H						109,540.20
Total for All Funds						\$ 762,897.13
Bank Account Summary	Computer Checks	Cash Replacement	EFT's	Transactions		
LYONS BANK GENERAL F	36 Checks (146893-146928)	0	0	43	\$ 561,911.57	
LYONS BANK SPECIAL A	6 Checks (003067-003072)	0	0	6	84,210.36	
TE- HIGH YIELD/MUNIC	25 Checks (000486-000513)	0	0	29	7,235.00	
H- CAPITAL FUND CHEC	4 Checks (000917-000920)	0	0	6	109,540.20	
Total for All Computer Checks					\$ 762,897.13	
<p>I hereby certify that I have audited the claims for the 71 checks and 0 electronic disbursements above, in the total amount of \$ 762,897.13 You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.</p> <p>Date <u>6/26/23</u> Claims Auditor <u>[Signature]</u></p> <p style="text-align: center;">* Payee Name is different from Current Vendor Name.</p> <p>WinCap Ver. 23.06.19.2141 ** Vendor fiscal year to date amounts include payments on this warrant. Totals exclude expenses for prior year payables.</p>						

Russell Harris
585-738-0321

Claims Audit Report NRW Warrant 70 6-30-23

Summary of findings:

I checked all transactions in Warrant 70 no findings. Amazon order for clothes should have indicated the Grant and reason for ordering clothes.

P.O. Number	Account	Description	Trans/Payment	Invoice Amt. For This Check	Payment Amt.	Check Number Check Date
Total for assigned computer checks						284,436.81
Total for unassigned payments						0.00
Total for manual checks						0.00
Total for electronic transfers (manual)						0.00
Certified warrant amount						284,436.81
Total of credits associated with cash replacement checks issued						0.00
Total for Warrant Report						284,436.81
Net Disbursement by Fund - All Payments						
Fund Summary						
A						\$ 215,228.40
C						25,717.52
F						39,540.89
H						3,950.00
Total for All Funds						\$ 284,436.81
Bank Account Summary						
LYONS BANK GENERAL F	26 Checks (146929-146954)	Cash Replacement	0	EFT's	0	30 \$ 215,228.40
LYONS BANK SCHOOL LU	8 Checks (013066-013073)		0		0	8 25,717.52
LYONS BANK SPECIAL A	5 Checks (003073-003077)		0		0	8 39,540.89
H- CAPITAL FUND CHEC	1 Check (000921)		0		0	1 3,950.00
Total for All Computer Checks						\$ 284,436.81

I hereby certify that I have audited the claims for the 40 checks and 0 electronic disbursements above, in the total amount of \$ 284,436.81 You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date 6/30/23 Claims Auditor [Signature]

WinCap Ver. 23.06.26.2141 ** Vendor fiscal year to date amounts include payments on this warrant. Totals exclude expenses for prior year payables.

Russell Harris
585-738-0321