



Michael Havens
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Wayne Central School District

LETTER to the BOARD

April 23, 2004

"In the arena of human life the honours and rewards fall to those who show their good qualities." - Aristotle

Greetings from Wayne Central School District. Below are some items of interest.

Newsletter:

1. **Parental Complaint:** We have had a complaint about a teacher hitting students. Three parents have made the complaint. I have had a team investigating the issue. They have interviewed the parents, students and teacher involved. While there appears to be some interpretation as to what constitutes hitting, there were definitely some behaviors that were not appropriate. I will be reviewing the conclusions with counsel and give a more complete report at our executive session.
2. **Ecstasy:** The young man who was taken to the hospital yesterday after taking ecstasy is home with his father. We will be having our SRO do an investigation into where it came from. The staff was outstanding in responding to the incident. As you well know, we have some great people here at Wayne Central.
3. **Budget Brochure:** I have attached the front cover letter of the budget brochure which is going to the printer early next week. The 32cent per thousand increase should make people happy. Keep in mind that this does not include any estimation for the Ginna property. As agreed we are keeping that out of the equation for this year since we do not know what the final result will be.
4. **BOCES VOTE:** We will be voting on the BOCES budget during a 5-minute meeting on April 28th. Attached is a letter from the BOCES Board president on the budget. Mr. Atseff and myself are recommending a positive vote. If you can give us 5 minutes at 5:00 on that date please give Lori a call. We will need at least 5 people.
5. **Events –**
4/26-29 – OP Kindergarten Screening

4/30-5/2 – Middle School Musical, “Joseph...” 7:30 p.m. (Fri & Sat.), 2:00 (Sun.)
5/3 – FE Parent Group Meeting
5/3-7 – NYS Grade 8 & 4 Math Assessment Testing

Athletics: (home games)

4/23 – V. Softball vs. Williamson
4/24 – V. Softball vs. Marcus Whitman – 2:00 p.m.
4/24 – JV. Softball vs. Marcus Whitman – Noon
4/24 – V. Baseball vs. School of the Arts – 11:00 a.m.
4/24 – V. Baseball vs. Marcus Whitman – 2:00 p.m.
4/26 – Boys JV. Tennis vs. Naples
4/26 – V. Softball vs. Geneva
4/26 – V. Baseball vs. Geneva
4/27 – JV. Baseball vs. Victor
4/28 – V. Boys’ Tennis vs. Mynderse
4/29 – V. Softball vs. Red Creek
4/29 – V. Baseball vs. Red Creek
4/30 – Boys’ JV Tennis vs. Canandaigua
4/30 – V. Softball vs. Canandaigua
4/30 – V. Baseball vs. Canandaigua
5/3 – Boys’ JV Tennis vs. Marcus Whitman
5/3 – V. Softball vs. Newark
5/3 – V. Baseball vs. Newark
5/5 – V. Softball vs. NR-Wolcott
5/5 – V. Baseball vs. NR-Wolcott

6. Attachments –

- a. [Budget](#) Newsletter Front Page
- b. [BOCES](#) Vote Information
- c. [Ontario](#) Town Board Meeting Minutes – 4/12
- d. Newscope – April 2004

Dear Parents and Community Members,

Once again it is time to present for your consideration the Wayne Central Budget.

This has been an extremely successful year for your Wayne students. We have highlighted a few of their accomplishments below;

- A high school senior was a National Merit Scholarship finalist winning a four year college education
- 95% of 1st graders at Freewill were reading on grade level by mid-year
- The High School Math Team won the league title
- 78% of OE students have received Continental Math awards
- OP students' food drive packed a mini-van to the brim for the Walworth Food Pantry
- Freewill's community service project netted \$1,633.38 for the Golisano Children's Hospital
- The Middle School had 25 students selected to All County Band
- The High School inducted 33 students into National Honor Society
- Nine High School students have been awarded the Scholarship for Academic Excellence from the NYS Education Department
- The boys Varsity Soccer Team was both Finger Lakes League champions and earned the League Sportsmanship award.
- The Middle School was recognized by NYS for improvement in the 8th grade Math assessment for four consecutive years
- OP students collected \$568 in pennies for the American Red Cross
- Three high school students wrote and were awarded a grant to help students with special needs
- 48 Middle School students were inducted into the National Junior Honor Society
- Over 612 character cards have been issued to OE students this year for acts of high character
- The Varsity Wrestling Team was Section V champions
- The Middle School Science Olympiad Team took first place in regional competition for five consecutive years
- The girls Varsity Basketball, girls Varsity Cross Country, boys Varsity Cross Country and girls Varsity Volleyball teams each New York State Scholar Athlete awards.

We are pleased to announce that the estimated tax rate for the 2004-05 budget will only increase by **1.5%**. This is the smallest amount in more than five years. It is estimated that the rate per thousand will go from \$20.65 to \$20.97, an increase of only **32 cents**. The average tax payer with an assessment of \$100,000 should expect to see an increase of \$32.00 (\$22.00 after STAR).

As citizens of the Wayne Central community, you make the final decision on our children's program. Therefore, please take time on Tuesday, May 18th to vote on the proposed budget, trustee candidates, our capital reserve and bus purchases. Polls will be open from 9 a.m. to 9 p.m. in the lobby of the new gym at the high school.

Respectfully,

Richard Johnson
Board of Education President

Michael Havens
Superintendent of Schools



**WAYNE-
FINGER LAKES**
Board of
Cooperative
Educational
Services

Administrative Offices
Regional Support Center
Eisenhower Building
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Mary Lue Mueller
Board President

Nancy Scher
Vice-President

Board Members

- Clay Bishop
- David Crystal
- Jeanne Durfee
- Lynn Gay
- OJ Sahler, MD
- Nadina Stevens
- Nancy Verdi

TO: Component Board Members

FROM: Mary Lue Mueller, Board President

DATE: April 23, 2004

RE: Synopsis of BOCES Budget Information

On April 5, our Board of Education held its annual meeting where we heard from your students who attend the two career tech centers, received a status report on the BOCES strategic plan, heard from or about three individuals running for seats on the Board and received information on the proposed administration and program budgets for 2004-05. You will have an opportunity to vote on Part I of the administration budget and candidates for the Board on April 28th.

As you know we are required to conduct an annual meeting. Unfortunately, though it was very informative, it was sparsely attended. So in an effort to share this timely annual meeting information with all of you, we are using the broadcast mail system set up by the Board to increase two-way communication with you. The following is a synopsis of budget information shared at our meeting.

All of us continue to have challenges in varying degrees with our budgets. While the Governor's budget provides no increase in operating aid and cuts in the other categories, the Legislature has asserted its commitment to restore BOCES, excess cost, and transportation aids. Also, based on recent estimates that there will be \$3 billion more in state revenues than the Governor projected, and per the CFE court decision, they intend to provide additional aid to lower wealth districts. This is certainly encouraging.

Cost-effectiveness has been a priority for us at W-FL BOCES for a number of years and we have put great effort into significantly reducing discretionary line item expenditures to achieve that state. Also, in 2002-03 we instituted a mid-year freeze, except for essentials. This current year,

2003-04, all of our major program and admin operating budgets were cut below the level of last year by \$2.4 million, or 5.5%. Those cuts included 38 positions, among them an assistant to the district superintendent, just to set prices and tuition rates. When requests for services were received, we cut an additional 71 employees (109 is 10% of the workforce).

Like your districts, our fixed costs have risen dramatically and that is reflected in our 2004-05 budgets. Like you we have unique challenges which I wanted to share with you. Those challenges are the significant decline in career/tech and special education enrollments. Due to economies of scale, the loss in tuition revenue doesn't allow for an equal amount of budget reduction thus inflating tuition for the fewer students attending. BOCES are not allowed to have reserve funds and annually all unused revenues must be returned to the districts as surplus. However, to date across all budgets for next year we are eliminating another \$646,000 in costs and eleven more positions. Also, next year will be the start up of payments on construction of a new special education center.

Administration – The portion (Part 1) of the 2004-05 administration budget (operating budget), on which you will vote, is up 2.89%, even with the additional cuts we've made. From 2000-01 through 2004-05 this budget will have risen a total of 2.73% over 5 years. The 2003-04 budget is down by 1.7%. The average annual increase has been .67% through 2003-04, while the average annual administrative increase for districts in the region was 4.28% over the same period. In 1999-2000 we charged \$7 per student below the BOCES statewide average. By 2002-03 the difference had grown to \$18, and the gap will widen more when 2003-04 statewide data is available. The above is evidence of our effort at being very cost-conscious.

This will be the first year we make payments on the construction of a new, voter-approved, secondary special ed center in Williamson that will replace space from a ten year old expiring lease and rental costs with Wayne Central. Payments reflect today's construction costs. Consequently, there is a significant spike in the capital/rental portion (Part II) of the budget. At the beginning of the planning process, we thought we would have to house students in modular classrooms while the capital project was being completed. However, by compressing space for secondary students at the Wayne Technical and Career Center and entering into a three-year lease with the Newark School District for elementary classrooms, we have saved the local districts \$1.2 million just in the first year alone by eliminating the use of temporary modular classrooms.

Career/Technical Education – The overall enrollment is down this year by 113 students. Staffing and specific program cuts, where appropriate, have been made again this year to address the decreases and \$159,000, including 3.5 additional positions, were cut as well. The only positions left to cut are academic support positions and the CSO committee for this program advised us not to cut them after all. Because they exist, 131 regular ed students this year will be able to obtain the required graduation credits while at the centers and special needs students are able to attend the centers. Elimination of specific career/tech programs and further budget cuts could yet occur after we look at enrollment projections from the districts' May request for services. ST-TEP and

ACE/GED programs also have experienced significant reductions in enrollment since last year (75 and 100 respectively). Significant revenues from these programs have supported the regular technical/career budget because the Centers house and support these programs. The \$330,000 lost because of fewer tuitions has had to be absorbed by the regular tech/career budget. If it hadn't occurred, the budget would be up only 2.89% rather than 8.49%; that's a big difference. Unfortunately this created a tuition increase of 9.8%. The planned tuition rate of \$6,857, based on 10 fewer students next year, was supported by 16 of 17 CSOs present, but we were advised not to increase it beyond that. Also, the 113-student difference between enrollment requests last May and the actual number of students who appeared at tech center doors in September, necessitated further budget cuts coupled with an increase in tuition in order to offset lost revenue. The 2004-05 tuition increase is the first one budgeted since 2000-01.

Special Education and Alternative Education - The budget is up 3.4% even after cutting \$271,000 including 7.65 additional positions. Districts sent 74 fewer special ed students this year representing a loss in revenue of \$1.9 million. Here again, the CSO program committee advised us not to cut positions further because they would be additional work-study and classroom instructional support positions basic to the program. Here as well tuition rate is based on current enrollment in each of the special ed programs. The loss of students and tuition revenue in a program doesn't necessarily equate to dollar for dollar reductions in program costs. It depends on where the enrollment loss occurs as to whether further classes and support positions can be cut after the request for services are in. Consequently and unfortunately, tuition increase for our largest program, severely emotionally disabled, is 9.9%. However, the tuition rates charged by this BOCES are very comparable to the regional average of non-resident tuition rates, as determined by SED through a formula, districts can charge each other for educating a non-resident special ed student. The alternative education budget is up only .98% after two staff and other cuts were made. The tuition increase is 3%.

Instruction and Staff Development -This budget is up 1.7%. One position was eliminated during the past year. The core charge is increased from \$5498 to \$5663. RWADA charge increased for \$1.40 to \$1.44 per student. There is no increase in per workshop cost.

EduTech - This budget is up 2.3% after cuts of \$182,000. There are no personnel cuts, but 22 positions have been eliminated over the last two budgets.

As you can tell, this is the second year for major BOCES cuts. It's so difficult, as you know, to do this and maintain a minimal measure of quality at the same time. Dr. Marinelli and his staff have relied on our superintendents' committees for advice. We are a service agency and you are our customers. These are your programs and we serve your students. Therefore, knowing the customers' requirements has been essential.

I have attached the PowerPoint presentation Dr. Marinelli presented at the annual meeting about the budgets. Also it reviews information about the progress on our Strategic Plan and the

contribution we believe we are making in assisting districts to meet high standards for all students. Additional budget information is in the BOCES Annual Meeting booklet. If you have any additional questions please let us know.

Serving Ontario, Seneca, Wayne, and Yates Counties

APRIL 12, 2004

ONTARIO TOWN BOARD MEETING

A regular meeting of the Ontario Town Board was called to order by Supervisor Molino at 7:30 PM in the Ontario Town Hall. Present were Supervisor Joseph Molino, Councilmen: Mark Brewer, Ronald Fillmore, and Superintendent of Highway William Slocum, Superintendent of Water Utilities Robert Wykle, Assistant Building Inspector/Code Enforcement Officer Todd Luke, Director of Recreation & Parks William Riddell, Accounting Supervisor Lois Buckalew, Sole Assessor Eileen Perkins, Library Director Laura Viau, Dog Control Officer Mark Plyter, Chairman of the Watershed Management Advisory Council Allan Tyo, and Deputy Town Clerk Diane Nichols.

Absent: Councilmen Donald Camp, Donald Shears, Building Inspector/Code Enforcement Officer Edward Collins and Town Clerk Cathy Herzog

Sixteen residents and visitors were present at portions of the meeting.

The Pledge of Allegiance was led by Mr. Brewer.

Comments From the Public – Mr. Robert Miller, 1785 Rte 104, Ontario had some questions pertaining to the purchase of a Dell Computer that was discussed at the March 22, 2004 Town Board Meeting. He also wondered what the outcome had been.

Mr. Brewer stated the board is working on specs that are the minimum acceptable to purchase. Mr. Brewer also stated he had no problem with the Dell computer but that it would be nice to have all purchases be standard and the financial aspect of the monitor was his concern.

Approval of Minutes - Mr. Molino asked for approval of the minutes of the March 22, 2004, Town Board meeting. A motion was made by Mr. Brewer, seconded by Mr. Fillmore, to approve the minutes as presented. 3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED

Correspondence –The Town Clerk received the following correspondence:

- Mr. Simons from MRB Group called to inform the town of the death of Mr. Greg Barbour, Vice President of MRB on April 10, 2004.
- A thank you note from the Pines of Peace thanking the town for waiving the fee for their building permit.
- The town received an invitation from the Ontario Village Days 2004 committee inviting the town officials to participate in the parade Saturday, June 19th at 1:00 PM.

A motion was made by Mr. Brewer, seconded by Mr. Fillmore, to accept and file the correspondence. 3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED

Town Attorney Report-None

Department Head Reports -

Superintendent of Water Utilities – A motion was made by Mr. Brewer, seconded by Mr. Fillmore, to accept the March 2004 report as presented. 3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED

Mr. Wykle reported that the insurance check has been received for the truck that was totaled and has been given to the Accounting Supervisor. Mr. Wykle also reported on statistics from the Composting Facility.

Superintendent of Highways – A motion was made by Mr. Brewer, seconded by Mr. Fillmore, to accept the March 2004 report as presented. 3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED

Mr. Slocum reported on road conditions from the winter and that the new truck has arrived.

Building Inspector/Code Enforcement Officer – A motion was made by Mr. Brewer, seconded by Mr. Fillmore, to accept the March 2004 report as presented. 3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED.

Mr. Luke reported that permits for single family homes have increased this last month.

Director of Recreation & Parks – A motion was made by Mr. Brewer, seconded by Mr. Fillmore, to accept the March 2004 report as presented. 3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED

Mr. Riddell reported that the Parks, Soil and Water Conservation of Wayne County has opened up grant funds and that he will be applying for a grant for \$5,000.00 for Memorial Point Park and \$5,000.00 for Casey Park.

Sole Assessor – A motion was made by Mr. Brewer, seconded by Mr. Fillmore, to accept the March 2004 report as presented. 3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED

Ontario Public Library - A motion was made by Mr. Brewer, seconded by Mr. Fillmore to accept the March 2004 report as presented. 3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED

Ontario Town Court – A motion was made by Mr. Brewer, seconded by Mr. Fillmore, to receive the March 2004 report as presented. 3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED

Dog Control Officer – A motion was made by Mr. Brewer, seconded by Mr. Fillmore, to accept the March 2004 report as presented. 3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED

Watershed Management Advisory Council – A motion was made by Mr. Brewer, seconded by Mr. Fillmore, to accept the March 2004 report as presented. 3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED

Old Business -None

New Business –

The Legal Notice to Bidders for cleaning and painting of 1.0 MG Lake Road storage tank was posted on the Town Clerk's bulletin board and published in the Wayne County Mail on 2/26/04. The following bids were properly presented and opened at 11:00 AM on 3/18/04: R. De Vincentis Construction, Inc., Rockwood Corp., Global Contracting & Painting Inc., Marine Steel Painting, Atlas Painting & Sheeting Co., United Eagle Painting Corp., Amstar, and Spensieri Painting Inc.

A motion was made by Mr. Brewer, seconded by Mr. Fillmore, to award the bid to the lowest responsible bidder, Global Contracting and Painting Inc. for an amount not to exceed \$124,997.00, as recommended by the Superintendent of Water Utilities and authorize the supervisor to execute the contract. 3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED

A motion was made by Mr. Brewer, seconded by Mr. Fillmore, to approve the purchase of a replacement computer for the Water Utilities Department from the lowest responsible quotation received from Advance 2000, Inc. for a total price not to exceed \$1,102.20, as recommended by the Superintendent of Water Utilities. 3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED

A motion was made by Mr. Brewer, seconded by Mr. Fillmore, to approve the contract between the Town of Ontario and Young Explosives for the fireworks display to be held at Casey Park on June 19, 2004 for an amount not to exceed \$1,800.00, as recommended by the Superintendent of Parks and Recreation in memo #6-2004 and authorize the supervisor to execute the contract. 3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED

A motion was made by Mr. Brewer, seconded by Mr. Fillmore, to **adopt a**

RESOLUTION AUTHORIZING GRANT APPLICATION

RESOLVED, that Reginald P. Higgins II and Mary Elizabeth Howard, Town Justices of the Town of Ontario, are

HEREBY authorized and directed to file an application for funds from the New York Justice Court Assistance Program L. 1999, c280, in an amount not to exceed \$20,000.00 and upon

approval of said request to enter into and execute a project agreement with the State for such financial assistance to the Town of Ontario Justice Court, and

BE IT FURTHER RESOLVED that the Town Supervisor is hereby authorized to execute and sign said application. 3 Ayes 0 Nays 2 Absent (Camp, Shears) **RESOLUTION ADOPTED**

A motion was made by Mr. Brewer, seconded by Mr. Fillmore, to adopt a resolution for the

ACCEPTANCE OF DEED

WHEREAS, Dorothy A. Zimmerman, Edward C. Zimmerman, and Larry L. Zimmerman has offered to deliver a Deed conveying to the TOWN OF ONTARIO the fee title to a 60 foot strip of land crossing property belonging to them on State Route 104 in the Town of Ontario; and

WHEREAS, the TOWN OF ONTARIO wishes to accept the Deed to the premises described therein;

THEREFORE, BE IT RESOLVED, that the TOWN OF ONTARIO hereby agrees to accept delivery of the Deed from Dorothy A. Zimmerman, Edward C. Zimmerman, and Larry L. Zimmerman dated March 23, 2004, which describes a 60 foot strip of land crossing property owned by them as more fully set forth on the Deed and a map prepared by MRB Group denoted as Project 150097 dated March 2004. 3 Ayes 0 Nays 2 Absent (Camp, Shears) **RESOLUTION ADOPTED**

Mr. Brewer thanked Mrs. Burolla and Mr. Molino for their efforts in helping to obtain this easement.

A motion was made by Mr. Brewer, seconded by Mr. Fillmore, to schedule a Public Hearing in regards to Land Development Regulations and Public Works Requirements for Monday, May 10, 2004 at 7:35 PM at the Town Hall 1850 Ridge Road, Ontario, New York and direct the Town Clerk to publish a public hearing notice as recommended by the Town Supervisor 3 Ayes 0 Nays 2 Absent (Camp, Shears) **MOTION ADOPTED**

A motion was made by Mr. Brewer, seconded by Mr. Fillmore, to adopt a

Resolution Authorizing the Engagement of Counsel For the Assessment of the Ginna Nuclear Power Plant

WHEREAS, the Ginna Nuclear Power Plant makes up a significant portion of the assessed value of the Town of Ontario and is a unique parcel, and

WHEREAS, The Assessor of the Town of Ontario is in the process of finalizing the 2004-2005 tax roll, and

WHEREAS, The County of Wayne by Resolution 246-04 and the Wayne Central School District by Resolution dated March 24, 2004 have agreed to share in the cost of obtaining the market value for Ginna, and

WHEREAS, The Ontario Town Board has determined that the engagement of an experienced professional will aid in determining the appropriate assessed value of Ginna.

THEREFORE, BE IT RESOLVED, that the Ontario Town Board endorses and authorizes the engagement of Couch White, Counselors and Attorneys at Law for services related to the valuation of Ginna, and

BE IT FURTHER RESOLVED, that the Town agrees to reimburse the Wayne Central School District for one third of all costs advanced to Couch White for their services in obtaining a negotiated value for Ginna. 3 Ayes 0 Nays 2 Absent (Camp, Shears) RESOLUTION ADOPTED

A motion was made by Mr. Brewer, seconded by Mr. Fillmore to authorize the waiving of the fees associated with the building permit for the Pines of Peace Comfort Care Home, 2378 Ridge Road, Ontario, New York 3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED

Policy Items -None

Budget Transfers/Adjustments - A motion was made by Mr. Brewer, seconded by Mr. Fillmore to approve the following budget transfers:

General Fund transfer of \$5,545.00 from A 1670.4 to A 1670.2

General Fund transfer of \$700.00 from A 1221.2 to A 1221.4

3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED

Appointments/Resignations -None

Reports By Town Board Members -None

Approval of Claims - A motion was made by Mr. Brewer, seconded by Mr. Fillmore to approve the abstract of claims for the month of April 2004, including vouchers #731 through #920 with a grand total of \$204,988.63 and to authorize the supervisor to issue payments for same. Voucher #752 was skipped. 3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED

Comments From the Public – Mr. Robert Pinkney, Deputy Supervisor reported on two assignments that he has been given by the Supervisor, Mr. Molino. When Mr. Molino was in New

York City, RG&E had a low level alert. Mr. Molino also assigned Mr. Pinkney the task of attending the NRC, RG&E meeting held at the Ontario Country Club where they went over all the activities of last year at the Nuclear Plant.

Amy Tyo, 1256 Paddy Lane, Ontario, New York stated that her backyard is always wet and was wondering if the town could do anything about it.

Mrs. Ferguson-Leaty, owner of Ferguson's Hair Care ask Mr. Slocum if the main street and parking lot were ready for sweeping. Mr. Slocum replied that it was a county road but that they would be doing it.

Executive Session - A motion was made by Mr. Brewer, seconded by Mr. Fillmore to adjourn for an executive session at 8:00 PM for a personnel matter pertaining to a specific person. 3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED

Reconvene -8:20PM

Adjourn - A motion was made by Mr. Brewer, seconded by Mr. Fillmore to adjourn at 8:20 PM 3 Ayes 0 Nays 2 Absent (Camp, Shears) MOTION CARRIED

Respectfully submitted,

Diane Nichols
Ontario Deputy Town Clerk

The above minutes will become official upon approval of the town board.