

AGENDA

1. Call to Order/Pledge of Allegiance

Approval of Agenda

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of May 5, 2022.

Motion for approval by _____, seconded by _____, all in favor ____-____.

2. Budget Hearing –Interim Assistant Superintendent for Business and Operations – Gary Barno

3. Reports and Correspondence:

- North Rose-Wolcott Directors– Jeremy Barnes, Lisa Brower, Rita Lopez
 - School Improvement Plan - Update
- Board of Education Building Liaisons
 - Elementary School –Izetta Younglove
 - Middle School – John Boogaard
 - High School – Linda Eygnor
- Four County Update – Linda Eygnor
- District Safety Committee – John Boogaard
- Policy Committee – Paul Statskey, John Boogaard, Linda Eygnor
 - The Policy Committee has reviewed the following polices and upon the recommendation of Council, have determined that there are no changes required.

5560	Use of Federal Funds for Political Purposes
8240	Evaluation of Instructional Program

- First Reading: The following policies are being submitted for a first reading.

5000	Non-Instruction/Business Operations	
5320	Bonding of Employees and School Board Officers	Delete
6000	Personnel	
6450	Theft of Services or Property	Delete
6560	Employee Assistance Program (EAP)	Revised
7000	Students	
7111	Elementary Attendance Areas	Delete
8000	Instruction	
8220	Career and Technical (Occupational) Education	Revised
8420	Opening Exercises	Delete
8460	Field Trips	revised

4. Public Access to the Board:

This time is provided for residents of the District to address the Board of Education. If you would like to address the Board of Education, please email the District Clerk. The speaker will be allowed three minutes to address the Board of Education.

5. Consent Agenda:

A motion for approval of items as listed under the CONSENT AGENDA ITEMS is made by _____, and seconded by _____ any discussion- All in favor ___ - ___.

a. Board of Education Meeting Minutes

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Meeting Minutes of April 14, 2022.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Meeting Minutes of April 27, 2022.

b. Recommendations from CSE and CPSE

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the recommendations for the Committee on Special Education dated March 30, 31, April 4, 6, 8, 19, 22, 25, and 26, 2022; and instructs the Superintendent to implement the recommendations on behalf of the following individuals identified by student number:

13898	13897	12325	10899	14636	13392	13877
14527	14429	13846	14340	14199	13776	13685
12328	13664	14092	13493	13495	14625	14175
14670	13083	12968				
IEP Amendments:						
14019						

c. Treasurer Report

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Treasurer Report for March 2022.

d. Personnel Items:

1. Letter of Intent to Retire-Joyce Freeman

Joyce Freeman, Teacher Aide, as submitted a letter of resignation for purpose of retirement.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation for the purpose of retirement from Joyce Freeman as Teacher Aide effective May 4, 2022.

2. Letter of Resignation – Cody Lapp

Cody Lapp, Community Schools Career Development Coordinator, has submitted a letter of resignation.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Cody Lapp as Community Schools Career Development Coordinator effective April 29, 2022.

3. Written Agreement between the Superintendent and an Employee of the District

RESOLUTION

Resolved, that the Board of Education of the North Rose-Wolcott Central School District approves the written agreement between the Superintendent of Schools and an employee of the District, executed

on April 29, 2022, and the resignation of such employee effective June 30, 2022.

4. Co-Curricular Appointments

The following individuals are being recommended to fill co-curricular position.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill a co-curricular position for the 2021-22 school year.

Name	Bldg.	Title	Step	Year	Salary
Gregory Matkosky		Athletic Event Scorekeeper/Timer			As per NRWTA Contract

5. Academic and Enrichment Summer Program Appointments

The following individuals are being recommended to work in the summer academic and enrichment programs that are funded by grants.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work various summer academic and enrichment programs from July 1, 2022 through August 19, 2022 conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87.

Staff	Position	\$/Hr.
Jordan Camp	Teacher	\$38.63/hr.
Ashleigh Gerstner	Teacher	\$38.63/hr.
Anthony Gill	Teacher	\$38.63/hr.
David Hahn	Teacher	\$38.63/hr.
Kurt Laird	Teacher	\$38.63/hr.
Laurel LaTray	Teacher	\$38.63/hr.
Brian LaValley	Teacher	\$38.63/hr.
Brad LeFevre	Teacher	\$38.63/hr.
Alison Maloney	Teacher	\$38.63/hr.
Melissa Mason	Teacher	\$38.63/hr.
Brenda Mitchell	Teacher	\$38.63/hr.
Julie Norris	Teacher	\$38.63/hr.
Joe O'Neill	Teacher	\$38.63/hr.
Alex Richwalder	Teacher	\$38.63/hr.
Lindsey Roberts	Teacher	\$38.63/hr.
Joanna Samar	Teacher	\$38.63/hr.
Patty Weber	Teacher	\$38.63/hr.
George Wetherall	Teacher	\$38.63/hr.
Chelsea Smith	Teacher Aide	\$16.00/hr. to be adjusted upon completion of negotiations
Sandra Wendt	Teacher Aide	\$17.29/hr. to be adjusted upon completion of negotiations
Elizabeth Decker	School Nurse	\$38.63/hr.
Cary Merritt	Teacher (Program Coordinator)	\$38.63/hr.

6. Appoint Extended School Year (ESY) Summer School Staff

Sara McLean is recommending the following individuals to staff the Special Education Summer School Program.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill positions for Special Education Summer School, from July 1, 2022 through August 19, 2022.

Name	Position	Salary
Laura Brown	ESY Teacher	\$38.63/hr.
Cathy LaValley	ESY Teacher	\$38.63/hr.
Susan Lasher	ESY Teaching Assistant	\$18.45/hr.
Carol Hull	ESY Teacher Aide	\$20.12/hr. to be adjusted upon completion of negotiations
Chere' Poole	ESY Teacher Aide	\$18.27/hr. to be adjusted upon completion of negotiations
Melissa Stevens	ESY Teacher Aide	\$20.12/hr. to be adjusted upon completion of negotiations
Ashley McDonald	ESY Speech Pathologist	\$38.63/hr.
Vickie Randall	ESY Nurse	\$38.63/hr.

6. Items requiring a roll call vote:

A motion for approval is made by _____ and seconded by _____

- a) SEQRA Resolution – 2022-2023 Capital Outlay Project

RECITAL

WHEREAS, the North Rose-Wolcott Central School District (the "District"), is a local agency pursuant to the New York State Environmental Quality Review Act ("SEQRA"), ECL Section 8-0101, *et seq.*, and implementing regulations, 6 NYCRR Part 617 (the "Regulations"), and

WHEREAS, the District is considering undertaking the 2022-23 Capital Outlay project (the "Project") consisting of interior reconstruction at the North Rose High School Library, and

WHEREAS, the proposed elements of the Project are routine activities of an educational institution for the purpose of maintenance or repair of existing structures and facilities; replacement, rehabilitation or reconstruction of a structure or facility, in kind; and/or routine activities of educational institutions including expansion of existing facilities by less than 10,000 square feet of gross floor area; and

WHEREAS, SEI Design Group has reviewed the scope of the Project and has advised the District that the Project constitutes a Type II Action pursuant Part 617.5(c)(10) of the Regulations, and as such is not subject to review under SEQRA; and

WHEREAS, the Board of Education of the District has carefully reviewed the criteria contained in Part 617.5(c)(10) of the Regulations, together with the recommendations provided by SEI Design Group; and

BE IT RESOLVED by this Board of Education as follows:

Section 1. The District hereby determines that the Project is a Type II Action as such term is defined in the Regulations.

Section 2. This Resolution shall take effect immediately.

The motion having been duly moved, the resolution was acted upon by the Board of Education and there were ____ votes in favor of the resolution and ____ votes against the resolution as follows:

Lucinda Collier	Voting	___ yes	___ no
John Boogaard	Voting	___ yes	___ no
Linda Eygnor	Voting	___ yes	___ no
Tina Reed	Voting	___ yes	___ no
Jasen Sloan	Voting	___ yes	___ no
Paul Statskey	Voting	___ yes	___ no
Izetta Younglove	Voting	___ yes	___ no

Good News:

Board Member Requests/Comments/Discussion:

Informational Items:

- Claims Auditor Reports

Motion for Adjournment:

There being no further business or discussion, a motion is requested adjourn the regular meeting.

Motion for approval by ____, seconded by ____, with motion approved __-__. Time adjourned: __:__ p.m.

NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION REGULAR MEETING
April 14, 2022 6:00 PM via Zoom

PRESENT:

BOE Members: Lucinda Collier, John Boogaard, Linda Eygnor, Tina Reed, Jasen Sloan, Paul Statskey, Izetta Younglove

Superintendent: Michael Pullen

Assistant Superintendent for Instruction and School Improvement: Megan Paliotti

Acting Assistant Superintendent for Business and Operations: Gary Barno

Director of Business Operations and Finance – Madelynn Wisnowski

District Clerk: Tina St. John

Approximately 17 students, staff and guests via Zoom

1. Call to Order/Pledge of Allegiance

President, Lucinda Collier called the meeting to order at 6:01 p.m.

Prior to the approval of the agenda the High School Improvement Plan Update was removed from the agenda. Item 5g4 should be effective April 25, 2022 instead of March 25, 2022.

Approval of Agenda:

Motion for approval was made by Tina Reed and seconded by John Boogaard with the motion approved 7-0.

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of April 14, 2022.

2. Presentations:

- Alternative Learning Center (ALC)– Cary Merritt, Amy Suss and Mel Cerra
 - Ms. Merritt, Ms. Suss and Ms. Cerra provided a program introduction; an overview of the SEL activities and programs provided in ALC; student survey data and the future of the ALC.
- Budget Presentation – Gary Barno
 - Gary Barno, Acting Assistant Superintendent for Business and Operations presented and answered questions regarding the 2022-23 budget.

3. Reports and Correspondence:

- ~~North Rose Wolcott High School – Scott Bradley, Jason Shetler~~
 - ~~School Improvement Plan – Update~~
- Board of Education Building Liaisons
 - Elementary School – Izetta Younglove
 - Ms. Younglove did not have anything to report.
 - Middle School – John Boogaard
 - Mr. Boogaard reported that the first dance was held. There was great participation by both students and parents.
 - Mr. Boogaard reported that the NYS ELA exams were completed and that the math exams will be at the end of April.
 - The modified sports programs are in progress.
 - Mr. Boogaard reported that they are preparing for the 8th grade dinner and talent show in June, the 8th grade dance and year end activities.
 - High School – Linda Eygnor

- Ms. Eygnor reported that the musical Urinetown was held. There was a lot of positive feedback regarding the musical.
- Four County Update - Linda Eygnor, Lucinda Collier
 - Ms. Eygnor reported that the Four County Legislative Committee met regarding the propositions that will be useful for the meeting in May.
 - Ms. Younglove did not have anything to report.
- Safety Committee – John Boogaard
 - Mr. Boogaard reported that the Safety Committee met and emphasized the importance of maintaining and reviewing checklists.
- Policy Committee - Paul Statskey, John Boogaard, Linda Eygnor
 - Mr. Statskey, Chairman, reported that the Policy Committee has a meeting coming up and their focus is on reviewing the policies with the oldest dates.
 - Mr. Statskey reported that Policy 5210 included in the consent agenda is covered by State Ed and not a needed policy.
- Four County 2022-2023 Election of Officers and Bylaw Change Approval-Lucinda Collier
 - A motion was made by Tina Reed and seconded by Jasen Sloan to approve the Elections of Officers. The motion was approved 7-0.
 - A motion was made by Linda Eygnor and seconded by Paul Statskey to approve the annual designation of depositories for associate funds. The motion was approved 7-0.
 - A motion was made by Tina Reed and seconded by Jasen Sloan to approve the signatories on bank accounts. The motion was approved 7-0.
 - A motion was made by Linda Eygnor and seconded by John Boogaard to approve the Bylaws. The motion was approved 7-0.

4. Public Access to the Board:

- No one addressed the Board of Education

5. Consent Agenda:

A motion for approval of the following items as listed under the CONSENT AGENDA is made by Paul Statskey and seconded by Jasen Sloan with the motion approved 7-0.

a) Board of Education Meeting Minutes

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Meeting Minutes of March 24, 2022.

b) Recommendations from CSE and CPSE

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the recommendations for the Committee on Special Education dated March 15, 16, 21, 22, 23, 25, 30, April 1, 4, and 5, 2022; and instructs the Superintendent to implement the recommendations on behalf of the following individuals identified by student number:

14363	13434	14245	14645	13906	13779	14597
14676	14654	13780	12275	13304	14687	13776
12972	14359	14686	13296	13083	13926	13579
IEP Amendments:						
14031	13899					

c) Substitute Teachers and Substitute Service Personnel

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and

pursuant to Education Law, approves the individuals named on the substitute lists, which are on file with the District Clerk.

d) Treasurer Report
RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Treasurer Report for February 2022.

e) Participation in Cooperative Bid- WFL BOCES

WHEREAS, The Board of Education, North Rose-Wolcott School Central District of New York State desires to participate in a Cooperative Bidding Program conducted by The Board of Cooperative Educational Services of Ontario, Seneca, Wayne, and Yates Counties from year to year or, until this Resolution is rescinded, for the purchase of Various Commodities and/or Services. And...

WHEREAS, The Board of Education, North Rose-Wolcott School Central School District of New York State is desirous of participating with The Board of Cooperative Educational Services of Ontario, Seneca, Wayne, and Yates Counties in the joint bid of the commodities and/or services mentioned below as authorized by General Municipal Law, Section 119-o... And...

WHEREAS, The Board of Education, North Rose-Wolcott School Central School District of New York State has appointed The Board of Cooperative Educational Services of Ontario, Seneca, Wayne, and Yates Counties as representative to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids, reporting the results to the Board of Education, North Rose-Wolcott Central School District of New York State and making recommendations thereon...

THEREFORE...

BE IT RESOLVED, That the Board of Education, North Rose-Wolcott School Central School District of New York State and The Board of Cooperative Educational Services of Ontario, Seneca, Wayne, and Yates Counties hereby accepts the appointment of The Board of Cooperative Educational Services of Ontario, Seneca, Wayne, and Yates Counties to represent it in all matters related above...And...

BE IT FURTHER RESOLVED, That the Board of Education North Rose-Wolcott School Central School District of New York State authorizes the above-mentioned Board of Cooperative Educational Services of Ontario, Seneca, Wayne, and Yates Counties to represent it in all matters regarding the entering into contract for the purchase of the below-mentioned commodities and/or services... And...

BE IT FURTHER RESOLVED, That the Board of Education North Rose-Wolcott School Central School District of New York State agrees to assume its equitable share of the costs incurred as a result of the cooperative bidding... And...

NOW, THEREFORE, BE IT RESOLVED, That The North Rose-Wolcott School Central on behalf of the Board of Education, North Rose-Wolcott School Central School District of New York State hereby is authorized to participate in cooperative bidding conducted by The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties for various commodities and/or services and if requested to furnish The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties an estimated minimum number of units that will be purchased by The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties. The Board of Cooperative Educational Services of Ontario, Seneca, Wayne, and Yates Counties is hereby authorized to award cooperative bids to the bidder deemed to be the lowest responsive and responsible meeting the bid specifications and otherwise complying with Article 5-A of the General Municipal Law of the State of New York relating to public bids and contracts.

f) Cooperative Purchasing Services 2022-23- CiTi BOCES

**FOOD AND CAFETERIA SUPPLIES
SCHOOL YEAR 2022-2023**

WHEREAS,

It is the plan of the North Rose - Wolcott CSD in the Oswego County Board of Cooperative Educational Services Area in New York (known as the Center for Instruction, Technology & Innovation [CiTi]), to bid jointly Cafeteria supplies including but not limited to food and paper items, and

WHEREAS,

The North Rose - Wolcott CSD is desirous of participating with other districts in the Oswego County Board of Cooperative Educational Services/CiTi area in the joint bidding of the commodities mentioned above as authorized by General Municipal Law, Section 119-o, and

WHEREAS,

The North Rose - Wolcott CSD wishes to appoint a committee made up of participating schools to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids and awarding bids and reporting the results to the schools; therefore;

BE IT RESOLVED,

That the Board of Education of the North Rose - Wolcott CSD hereby appoints the Oswego County Board of Cooperative Educational Services/CiTi to represent it in all matters relating above, and designates the Oswego County Board of Cooperative Educational Services/CiTi designated newspaper(s) as the legal publication(s) for all Cooperative Purchasing bid notifications, and,

BE IT FURTHER RESOLVED,

That the Board of Education of the North Rose - Wolcott CSD authorizes the above committee to represent it in all matters leading up to the entering into a contract for the purchase of the above mentioned commodities, and,

BE IT FURTHER RESOLVED,

That the Board of Education of the North Rose - Wolcott CSD agrees to (1) assume its equitable share of the costs of the Cooperative Bidding; (2) abide by majority decisions of the participating districts on quality standards; (3) abide by the Award of the Oswego County Board of Cooperative Educational Services/CiTi according to the recommendations of the committee; (4) and that after the award of the bid it will conduct all negotiations directly with the successful bidder(s).

g) Personnel Items:

1. Appoint Bus Driver-Tonja Ticconi

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the 52-week probationary appointment of Tonja Ticconi as a Bus Driver conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Probationary Period: April 18, 2022-April 17, 2023

Salary: \$17.00/hr.

2. Permanent Appointment-Casey Ferguson

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the permanent appointment of Casey Ferguson as a Food Service Helper effective April 29, 2022.

3. Program Appointments

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work various enrichment programs during the 2021-2022 school year conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87.

Staff	Position	\$/Hr.
Laurie Crippen	Grant Program Aide	\$19.74/hr.

4. Aquatics Program

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individual as Water Safety Instructors and/or Lifeguards or Program Directors for all swim programs effective ~~March~~ April 25, 2022.

Name	Position(s)	Rate/Hr.
Leah Decker	Lifeguard	\$13.20/hr.
Ryan DeWispelaere	Lifeguard	\$13.20/hr.
Lauren Loveless	Lifeguard	\$13.20/hr.
Hanna Stubbe	Lifeguard	\$13.20/hr.

6. Policies:

A motion for approval of the following items as listed under the Policies is made by Paul Statskey and seconded by John Boogaard with the motion approved 7-0.

a) Approval of Policies

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following new and/or revised policies:

5000	Non-Instruction/Business Operations	
5210	Revenues	Delete

7. Items requiring a roll call vote:

A motion for approval is made by John Boogaard and seconded by Izetta Younglove.

a) Adoption of the 2022-2023 Budget Spending Plan

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the proposed 2022-2023 budget spending plan in the amount of \$33,496,667.

The vote on this Resolution was as follows:

Lucinda Collier	Voting	<u>X</u> yes	___ no
John Boogaard	Voting	<u>X</u> yes	___ no
Linda Eygnor	Voting	<u>X</u> yes	___ no
Tina Reed	Voting	<u>X</u> yes	___ no
Jasen Sloan	Voting	<u>X</u> yes	___ no

Paul Statskey	Voting	<u>X</u> yes	___ no
Izetta Younglove	Voting	<u>X</u> yes	___ no

The resolution was thereafter declared adopted.

A motion for approval is made by Linda Eygnor and seconded by John Boogaard.

b) Approval of Real Property Tax Report Card

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the North Rose-Wolcott Central School District's Real Property Tax Report Card for the 2022-2023 tax year.

The vote on this Resolution was as follows:

Lucinda Collier	Voting	<u>X</u> yes	___ no
John Boogaard	Voting	<u>X</u> yes	___ no
Linda Eygnor	Voting	<u>X</u> yes	___ no
Tina Reed	Voting	<u>X</u> yes	___ no
Jasen Sloan	Voting	<u>X</u> yes	___ no
Paul Statskey	Voting	<u>X</u> yes	___ no
Izetta Younglove	Voting	<u>X</u> yes	___ no

The resolution was thereafter declared adopted.

Good News:

- Various newspaper articles
- High School Musical
- Save a Life Tour

Board Member Requests/Comments/Discussion:

- Upcoming Conferences
 - Lucinda Collier reminded the members of the following upcoming conferences:
 - Rural School Associations 2022 Spring and Summer Conferences
 - Four County General Membership and Professional Development Meetings
 - Four County Annual Meeting
 - NYSSBA 2022 Annual Convention

Informational Items:

- Claims Auditor Reports
- Four County Annual Meeting

Adjournment:

A motion was requested to adjourn the regular meeting.

Motion for approval was made by Izetta Younglove and seconded by Tina Reed with motion approved 7-0.

Time adjourned: 7:06p.m.

Tina St. John, Clerk of the Board of Education

NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION REGULAR MEETING
April 27, 2022 6:00 PM via Zoom

PRESENT:

BOE Members: Lucinda Collier, John Boogaard, Linda Eygnor, Tina Reed, Jasen Sloan, Paul Statskey

Absent: Izetta Younglove

Superintendent: Michael Pullen

Assistant Superintendent for Instruction and School Improvement: Megan Paliotti

Acting Assistant Superintendent for Business and Operations: Gary Barno

Director of Business Operations and Finance: Madelynn Wisnowski

District Clerk: Tina St. John

Approximately 15 students, staff and guests via Zoom

1. Call to Order/Pledge of Allegiance

President, Lucinda Collier called the meeting to order at 6:01 p.m.

Prior to approval of the agenda there was a change in the order of the agenda. The Superintendent Update was moved to the beginning of the meeting.

Approval of Agenda:

Motion for approval was made by Linda Eygnor and seconded by Paul Statskey with the motion approved 6-0.

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of April 27, 2022.

Superintendent Update – Superintendent Michael Pullen

- Mr. Pullen highlighted the NRWE Parent Community Fair that was held on April 19, 2022.
- Mr. Pullen reported on the success of the UPK program. His report featured two UPK reader videos. Sadie is reading CVC words and Kenneth is reading a book.

2. Reports and Correspondence:

- North Rose-Wolcott High School– Scott Bradley, Jason Shetler
 - The High School Leadership Team presented the spring update of the School Improvement Plan and answered questions.

3. Public Access to the Board:

- No one addressed the Board of Education

4. Election of BOCES Board members/BOCES Administrative Budget Vote

a. Election of Wayne-Finger Lakes BOCES Board Members

There are three (3) vacant seats on the Wayne-Finger lakes Board of Cooperative Educational Services. However, there are only two (2) nominated candidates. Each seat is for a three-year term effective July 1, 2022.

Philip Rose

Joseph McNamara

A motion for approval was made by John Boogaard and seconded Linda Eygnor to cast one vote for Philip Rose to a seat on the Wayne-Finger Lakes BOCES board for a three-year term effective July 1, 2022 with the motion approved 6-0.

Seat #1:

RESOLUTION

Be it resolved that the Board of Education of the North Rose - Wolcott Central School District, upon recommendation of the Superintendent of Schools and pursuant to Education Law, has voted on April 27, 2022 for Philip Rose to a seat on the Wayne-Finger Lake BOCES board for a three-year term effective July 1, 2022.

A motion for approval was made by Linda Eygnor and seconded Tina Reed to cast one vote for Joseph McNamara to a seat on the Wayne-Finger Lakes BOCES board for a three-year term effective July 1, 2022 with the motion approved 6-0.

Seat #2:

RESOLUTION

Be it resolved that the Board of Education of the North Rose - Wolcott Central School District, upon recommendation of the Superintendent of Schools and pursuant to Education Law, has voted on April 27, 2022 for Joseph McNamara to a seat on the Wayne-Finger Lake BOCES board for a three-year term effective July 1, 2022.

b. 2022-2023 Wayne-Finger Lakes BOCES Administrative Budget

RESOLUTION

Be it resolved that the Board of Education of the North Rose - Wolcott Central School District, upon recommendation of the Superintendent of Schools and pursuant to Education Law, has voted on April 27, 2022, for approval of the tentative administrative budget (Part 1) of the Wayne-Finger Lakes Board of Cooperative Educational Services in the amount of \$3,535,487.00.

A motion for approval is made by John Boogaard and seconded by Paul Statskey for approval of the 2022-23 tentative administrative budget of the Wayne-Finger Lakes Board of Cooperative Education Services in the amount of \$3,535,487.00.

5. Consent Agenda:

A motion for approval of the following items as listed under the CONSENT AGENDA is made by Jasen Sloan and seconded by Paul Statskey with the motion approved 6-0.

a. Substitute Teachers and Substitute Service Personnel

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the individuals named on the substitute lists, which are on file with the District Clerk.

b. Establish Scholarship – RL Murray memorial Scholarship

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of School and pursuant to Education Law, approves the establishment of RL Murray Scholarship Award, which will give a cash award to a High School senior on a yearly basis who meets the criteria set forth by the donor. The Treasurer will hold the funds in an interest-bearing trust account for distribution according to written criteria established for the fund.

c. Establish Scholarship – Robert Ceccarelli Award

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of School and pursuant to Education Law, approves the establishment of Robert Ciccarelli Award, which will give a cash award to a High School senior on a yearly basis who meets the criteria set forth by the donor. The

Treasurer will hold the funds in an interest-bearing trust account for distribution according to written criteria established for the fund.

d. Revised 2022-2023 Academic School Calendar

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the revised Academic Calendar for the 2022-2023 school year.

e. Revised 2022-2023 Board of Education Meeting Calendar

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law adopts the revised 2022-2023 Board of Education Meeting Calendar.

f. Amendments to 2021-22 Budget

WHEREAS, the New York State Education Law authorizes a board of education to make amendments to the budget adopted by the predecessor board.

NOW, BE IT THEREFORE RESOLVED, that the Board of Education amend the budget for the 2021-22 school year for the purposes of:

Water Damage to Collaborative Classroom Elementary Classroom - To cover the cost of repair and/or replacement of materials and equipment to be financed from insurance proceeds for damages occurred to Room 151 on March 6, 2022, at a cost of \$3,736.38.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is authorized to take any and all action necessary to effectuate the repair and purchases as described herein.

g. Personnel Items:

1. Letter of Intent to Retire-Jan McDorman

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation for the purpose of retirement from Jan McDorman as Senior Clerk Typist effective June 30, 2022.

2. Letter of Resignation – Cody Lapp

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Cody Lapp as Teacher Aide effective April 29, 2022.

3. Appoint Healthy Reward Ambassadors

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Nick Wojciek as the Healthy Reward Ambassador for the 2021-22 school year at a stipend of \$300.00.

4. Appoint Interim Director of Maintenance and Operations – Ben Stopka

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appointment of Ben Stopka as Interim Director of Maintenance and Operations conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Appointment Dates: July 1, 2022-June 30, 2024
Salary: Contract is on file with the District Clerk

5. Co-Curricular Appointments

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill a co-curricular position for the 2021-22 school year.

Name	Bldg.	Title	Step	Year	Salary
Alex Richwalder	HS	Director-Pit Band	3	7	\$1,732

Good News:

- Various newspaper articles
- 24 Middle School artists were featured in the Wayne County Middle School Art show.
- Teacher Appreciation

Board Member Requests/Comments/Discussion:

- Linda Eygnor attended the Rural Schools workshop with David Little regarding the impacts of the NYS Budget that was passed.

Executive Session:

A motion was requested to enter executive session to discuss a legal matter.

The motion was made by Jasen Sloan and seconded by Tina Reed with motion approved 6-0.

Time entered: 6:43p.m.

Return to regular session at 7:45a.m.

Adjournment:

A motion was requested to adjourn the regular meeting.

Motion for approval was made by Linda Eygnor and seconded by Jasen Sloan with motion approved 6-0.

Time adjourned: 7:47p.m.

Tina St. John, Clerk of the Board of Education

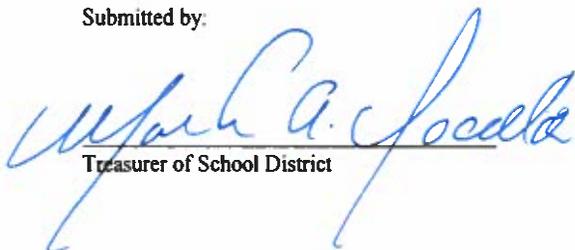
NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT

TREASURER'S REPORT

FOR THE MONTH ENDING MARCH 31, 2022

- 1 CASH SUMMARY REPORT (ALL FUNDS)
- 2 CASH ANALYSIS REPORT (ALL FUNDS)
- 3 REVENUE STATUS REPORTS
 - a) General Fund
 - b) School Lunch Fund
 - c) Miscellaneous Special Revenue Fund
 - d) Special Aid Fund
 - e) Capital Fund
 - f) Trust Custodial Fund
 - g) Debt Service Fund
- 4 BUDGET STATUS REPORTS
 - a) General Fund
 - b) School Lunch Fund
 - d) Special Aid Fund
 - e) Capital Fund
 - f) Trust Custodial Fund
 - g) Debt Service Fund

Submitted by:



Treasurer of School District

**NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
CASH SUMMARY
FOR THE PERIOD ENDING MARCH 31, 2022**

<u>CASH</u>	<u>GENERAL FUND</u>	<u>SCHOOL LUNCH FUND</u>	<u>MISC SPECIAL REVENUE FUND</u>	<u>SPECIAL AID FUND</u>	<u>CAPITAL FUND</u>	<u>TRUST CUSTODIAL FUND</u>	<u>DEBT SERVICE FUND</u>	<u>DISTRICT TOTALS</u>
Checking / Savings	\$ 3,886,913.64	\$ 227,540.02	\$ 18,067.90	\$ 320,526.59	\$ 516,319.95	\$ 190,394.54	\$ 1,660,827.51	\$ 6,820,590.15
Money Market	232,415.34	-	-	-	-	-	-	232,415.34
LIQUID Investments \ NYCLASS	10,755,523.83	-	60,015.35	-	4,189,812.76	-	-	15,005,351.94
Fund Totals	\$ 14,874,852.81	\$ 227,540.02	\$ 78,083.25	\$ 320,526.59	\$ 4,706,132.71	\$ 190,394.54	\$ 1,660,827.51	\$ 22,058,357.43
<u>RESERVE FUNDS</u>								
Workers' Compensation Reserve	\$ 150,584.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,584.74
Unemployment Insurance Reserve	31,264.55	-	-	-	-	-	-	31,264.55
ERS Retirement Contribution Reserve	1,549,982.88	-	-	-	-	-	-	1,549,982.88
Retirement Contribution Reserve - TRS Subfund	406,605.70	-	-	-	-	-	-	406,605.70
Liability Reserve	967,645.15	-	-	-	-	-	-	967,645.15
Tax Certiorari Reserve	42,863.54	-	-	-	-	-	-	42,863.54
Employee Benefit Reserve	97,824.26	-	-	-	-	-	-	97,824.26
Capital Building Reserve	483.90	-	-	-	-	-	-	483.90
Capital Bus Reserve - 2019	1,239,734.53	-	-	-	-	-	-	1,239,734.53
Debt Service Reserve	-	-	-	-	-	-	1,660,827.51	1,660,827.51
Reserve Fund Totals	\$ 4,486,989.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,660,827.51	\$ 6,147,816.76

**NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
ANALYSIS OF CHANGE IN CASH
FOR THE PERIOD ENDING MARCH 31, 2022**

	GENERAL FUND	SCHOOL LUNCH	MISC SPECIAL FUND	SPECIAL AID FUND	CAPITAL FUND	TRUST CUSTODIAL FUND	DEBT SERVICE FUND	DISTRICT TOTALS
Cash Balances - Beginning of Month	\$ 9,573,688.80	\$ 243,261.64	\$ 77,977.44	\$ 383,907.45	\$ 4,713,299.09	\$ 191,097.99	\$ 1,660,813.61	16,844,046.02
Add: Cash Receipts								
Taxes / Penalties / PILOTS/STAR Aid	-	-	-	-	-	-	-	-
State Aid	6,003,830.79	-	-	-	-	-	-	6,003,830.79
BOCES Aid	242,484.48	-	-	-	-	-	-	242,484.48
Meal Sales & Catering Invoices	-	-	-	-	-	-	-	-
Online Prepayments	-	313.64	-	-	-	-	-	313.64
Grant Aid	74,429.00	-	-	1,482,908.43	-	-	-	1,557,337.43
School Lunch Aid	-	70,471.00	-	-	-	-	-	70,471.00
Interest Earnings	810.68	-	5.81	-	408.30	-	13.90	1,238.69
Memorial Awards / Scholarships	-	-	100.00	-	-	-	-	100.00
Miscellaneous Receipts	42,804.99	2,106.30	-	-	-	2,006.55	-	46,917.84
Total Cash Receipts	\$ 6,364,359.94	\$ 72,890.94	\$ 105.81	\$ 1,482,908.43	\$ 408.30	\$ 2,006.55	\$ 13.90	\$ 7,922,693.87
Less: Cash Disbursements								
Payroll Transfers & Disbursements	836,530.61	26,877.78	-	360,752.78	-	-	-	1,224,161.17
Check Disbursements	1,141,975.20	58,958.55	-	273,002.86	7,574.68	2,710.00	-	1,484,221.29
Debt Service Payments	-	-	-	-	-	-	-	-
Total Cash Disbursements	\$ 1,978,505.81	\$ 85,836.33	\$ -	\$ 633,755.64	\$ 7,574.68	\$ 2,710.00	\$ -	\$ 2,708,382.46
Net Transfers In (Out)	915,309.88	(2,776.23)	-	(912,533.65)	-	-	-	-
Cash Balances - End of Month	\$ 14,874,852.81	\$ 227,540.02	\$ 78,083.25	\$ 320,526.59	\$ 4,706,132.71	\$ 190,394.54	\$ 1,660,827.51	\$ 22,058,357.43
Bank Reconciliation								
Outstanding Checks	182,559.23	129.30	600.00	148,618.02	-	-	-	331,906.55
Items in Transit	(44.00)	(20.00)	-	-	(125,000.00)	-	-	(125,064.00)
Bank Statement Balances	\$ 15,057,368.04	\$ 227,649.32	\$ 78,683.25	\$ 469,144.61	\$ 4,581,132.71	\$ 190,394.54	\$ 1,660,827.51	\$ 22,265,199.98

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 03/31/2022

Fiscal Year: 2022

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Tax Items	10,117,584.00	0.00	10,117,584.00	9,008,471.31	1,109,112.69	
1081.000		Oth. Paymts in Lieu of Ta	13,273.00	0.00	13,273.00	11,413.97	1,859.03	
1085.000		STAR Reimbursement	0.00	0.00	0.00	1,108,908.25		1,108,908.25
1090.000		Int. & Penal. on Real Pro	20,000.00	0.00	20,000.00	9,938.65	10,061.35	
1120.001		Sales Tax Revenue	440,000.00	0.00	440,000.00	366,554.72	73,445.28	
1335.000		Oth Student Fee/Charges (3,000.00	0.00	3,000.00	95.00	2,905.00	
1489.010		Other Charges-AM Swim	0.00	0.00	0.00	64.00		64.00
1489.011		Other Charges- Swim	2,500.00	0.00	2,500.00	2,785.00		285.00
1489.050		Other Charges- Summ Drive Ed	0.00	0.00	0.00	-200.00	200.00	
1489.070		Other Charges-Driving Range	750.00	0.00	750.00	2,328.00		1,578.00
1489.080		Other Charges-Fitness Center M	2,000.00	0.00	2,000.00	942.50	1,057.50	
2308.000		Trans for BOCES	40,000.00	0.00	40,000.00	-1,115.83	41,115.83	
2401.000		Interest & Earnings	25,000.00	0.00	25,000.00	2,262.01	22,737.99	
2650.000		Sale Scrap & Excess Material	0.00	0.00	0.00	2,091.75		2,091.75
2665.000		Sale of Equipment	0.00	0.00	0.00	11,700.00		11,700.00
2680.000		Insurance Recoveries-Othe	0.00	0.00	0.00	8,326.75		8,326.75
2701.000		BOCES Svs Aprve for Aid-R	200,000.00	0.00	200,000.00	241,602.07		41,602.07
2701.001		Refund PY exp-payables	8,000.00	0.00	8,000.00	185.26	7,814.74	
2703.000		Other-Not Transp-Ref PrYr	0.00	0.00	0.00	28,237.05		28,237.05
2705.000		Gifts and Donations	0.00	3,515.00	3,515.00	3,515.00		
2770.000		Other Unclassified Rev.(S	10,000.00	24,839.00	34,839.00	16,347.35	18,491.65	
3101.000		Basic Formula Aid-Gen Aid	18,174,513.00	0.00	18,174,513.00	11,252,815.68	6,921,697.32	
3101.010		Basic Formula Aid-Excess	605,935.00	0.00	605,935.00	1,663,871.30		1,057,936.30
3102.000		Lottery Aid (Sect 3609a E	0.00	0.00	0.00	1,371,378.01		1,371,378.01
3102.010		Lottery Grant	0.00	0.00	0.00	548,215.19		548,215.19
3102.COG		Commercial Gaming Grant	0.00	0.00	0.00	96,427.78		96,427.78
3103.000		BOCES Aid (Sect 3609a Ed	1,785,358.00	0.00	1,785,358.00	0.00	1,785,358.00	
3260.000		Textbook Aid (Incl Txtbk/	64,403.00	0.00	64,403.00	64,600.00		197.00
3262.000		Computer Software Aid	34,724.00	0.00	34,724.00	34,546.00	178.00	
3263.000		Library A/V Loan Program	6,906.00	0.00	6,906.00	6,831.00	75.00	
3289.000		Other State Aid	0.00	0.00	0.00	72,370.40		72,370.40
4601.000		Medic.Ass't-Sch Age-Sch Y	150,000.00	0.00	150,000.00	61,062.86	88,937.14	
5050.000		Interfund Trans. for Debt	45,000.00	0.00	45,000.00	45,000.00		

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 03/31/2022

Fiscal Year: 2022

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
Total GENERAL FUND			31,748,946.00	28,354.00	31,777,300.00	26,041,571.03	10,085,046.52	4,349,317.55

Selection Criteria

Criteria Name: Last Run
As Of Date: 03/31/2022
Suppress revenue accounts with no activity
Sort by: Fund
Printed by Norma Lewis

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 03/31/2022

Fiscal Year: 2022

Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1440.000		Sale of A Lunch	0.00	0.00	0.00	1,177.84		1,177.84
1445.000		Other Cafeteria Sales	0.00	0.00	0.00	11,902.89		11,902.89
2770.000		Misc Rev Local Sources (S	0.00	0.00	0.00	94.67		94.67
2770.010		Vending Machine Sales	0.00	0.00	0.00	1,612.00		1,612.00
3190.010		State Reimburse-Brk	0.00	0.00	0.00	7,118.00		7,118.00
3190.020		State Reimburse-Lnch	0.00	0.00	0.00	5,169.00		5,169.00
3190.060		Sum Food Svs Prog for Chi	0.00	0.00	0.00	784.00		784.00
4190.000		Emer Oper Cost Reimb Prog	0.00	0.00	0.00	2,507.00		2,507.00
4190.010		Fed Reimbursement-Brk	0.00	0.00	0.00	177,533.00		177,533.00
4190.020		Fed Reimbursement-Lnch	0.00	0.00	0.00	382,102.00		382,102.00
4190.040		Fed Reimbursement (Snack)	0.00	0.00	0.00	6,623.00		6,623.00
4192.000		Sum Food Svs Prog for Chi	0.00	0.00	0.00	22,148.00		22,148.00
5031.000		Transfer from General Fun	0.00	0.00	0.00	882.41		882.41
Total SCHOOL LUNCH FUND			0.00	0.00	0.00	619,653.81	0.00	619,653.81

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 03/31/2022

Fiscal Year: 2022

Fund: CM MISC SPECIAL REVENUE FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SCH-2401.000	SCH	Interest and Earnings	0.00	0.00	0.00	19.17		19.17
SCH-2705.000	SCH	Gifts and Donations	0.00	0.00	0.00	3,630.00		3,630.00
Total MISC SPECIAL REVENUE FUND			0.00	0.00	0.00	3,649.17	0.00	3,649.17

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 03/31/2022

Fiscal Year: 2022

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
A22-4289.018	A22	21ST CENTURY-OTHER FEDERA	212,700.00	0.00	212,700.00	108,290.00	104,410.00	
ARC-4289.000	ARC	Oth Fed-	259,828.00	0.00	259,828.00	0.00	259,828.00	
ARH-4289.000	ARH	Oth Fed-	8,529.00	0.00	8,529.00	0.00	8,529.00	
ARL-4289.000	ARL	Oth Fed-	1,299,101.00	0.00	1,299,101.00	259,820.00	1,039,281.00	
ARP-4289.000	ARP	Oth Fed-	2,419,704.00	0.00	2,419,704.00	241,970.00	2,177,734.00	
ARS-4289.000	ARS	Oth Fed-	259,828.00	0.00	259,828.00	51,965.00	207,863.00	
C22-3289.018	C22	UPK for 4YO	609,588.00	0.00	609,588.00	304,794.00	304,794.00	
E22-4289.018	E22	MKV BASELINE	45,000.00	0.00	45,000.00	9,000.00	36,000.00	
ESR-4289.000	ESR	Other Federal Aid	281.62	0.00	281.62	1,076,347.38		1,076,065.76
ESS-4289.000	ESS	Other Federal Aid	73,320.00	0.00	73,320.00	0.00	73,320.00	
F22-4289.018	F22	MKV ENHANCED	20,000.00	0.00	20,000.00	4,000.00	16,000.00	
G22-4289.018	G22	NRE 21ST CCLC ELEM	1,200,000.00	0.00	1,200,000.00	240,000.00	960,000.00	
H22-3289.015	H22	Sec 4408-Sch Age JI/Ag-Su	343,486.00	0.00	343,486.00	104,380.75	239,105.25	
I22-4256.018	I22	Indiv. w/Disab	374,702.00	0.00	374,702.00	131,254.00	243,448.00	
J22-4256.018	J22	Indiv. w/Disab	18,983.00	0.00	18,983.00	3,796.00	15,187.00	
M22-4129.000	M22	ESEA-Title IV Safe & Drug	24,213.00	0.00	24,213.00	4,842.00	19,371.00	
MHG-4289.000	MHG	Oth Federal Aid	125,000.00	0.00	125,000.00	0.00	125,000.00	
N22-4126.000	N22	ESEA-Title I, Title II	366,115.00	0.00	366,115.00	176,008.00	190,107.00	
O22-4289.000	O22	Other Federal Aid	53,209.00	0.00	53,209.00	27,616.00	25,593.00	
OHI-4289.000	OHI	Oth Federal Aid	52,800.00	0.00	52,800.00	0.00	52,800.00	
PPR-3289.100	PPR	Miscellaneous State Aid	14,985.00	0.00	14,985.00	0.00	14,985.00	
R21-4289.019	R21	MHAT-Sodus-1	0.00	0.00	0.00	7,876.03		7,876.03
S21-4289.019	S21	MHAT-Lyons-2	0.00	0.00	0.00	13,824.00		13,824.00
SRA-4289.022	SRA	Other Federal Aid	62,000.00	0.00	62,000.00	0.00	62,000.00	
SVP-3289.100	SVP	Miscellaneous State Aid	350,000.00	0.00	350,000.00	87,500.00	262,500.00	
TEC-3289.014	TEC	Learning Technology	61,992.00	0.00	61,992.00	0.00	61,992.00	
TEC-3289.100	TEC	Miscellaneous State Aid	61,992.00	-61,992.00	0.00	0.00		
W21-4289.000	W21	Other Federal Aid	1,132.60	0.00	1,132.60	1,565.83		433.23
W22-4289.000	W22	Other Federal Aid	3,000.00	0.00	3,000.00	0.00	3,000.00	
X21-4289.000	X21	Other Federal Aid	1,681.65	0.00	1,681.65	57,249.50		55,567.85
X22-4289.000	X22	Other Federal Aid	65,000.00	0.00	65,000.00	24,593.00	40,407.00	
Y21-4289.000	Y21	Other Federal Aid	0.00	0.00	0.00	1,857.40		1,857.40
Y22-4289.000	Y22	Other Federal Aid	9,600.00	0.00	9,600.00	1,932.00	7,668.00	
Z21-4289.021	Z21	Other Federal Aid	0.00	0.00	0.00	14,624.02		14,624.02
Z22-4289.021	Z22	Other Federal Aid	14,625.00	0.00	14,625.00	0.00	14,625.00	

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 03/31/2022

Fiscal Year: 2022

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
Total SPECIAL AID FUND			8,412,395.87	-61,992.00	8,350,403.87	2,955,104.91	6,565,547.25	1,170,248.29

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 03/31/2022

Fiscal Year: 2022

Fund: H CAPITAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
CAP-5031.080	CAP	Interfund Transfers	100,000.00	0.00	100,000.00	3,136,697.00		3,036,697.00
Total CAPITAL FUND			100,000.00	0.00	100,000.00	3,136,697.00	0.00	3,036,697.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 03/31/2022

Fiscal Year: 2022

Fund: TC CUSTODIAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SDP-2770.000	SDP	Unclassified Revenues	0.00	0.00	0.00	19,748.73		19,748.73
Total CUSTODIAL FUND			0.00	0.00	0.00	19,748.73	0.00	19,748.73

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 03/31/2022

Fiscal Year: 2022

Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2401.000		Interest and Earnings	0.00	0.00	0.00	1,033.86		1,033.86
Total DEBT SERVICE			0.00	0.00	0.00	1,033.86	0.00	1,033.86

Selection Criteria

Criteria Name: Last Run
 As Of Date: 03/31/2022
 Suppress revenue accounts with no activity
 Sort by: Fund
 Printed by Norma Lewis

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 03/31/2022

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1 GENERAL SUPPORT							
1010	Board Of Education	35,200.00	33,751.00	68,951.00	44,463.24	20,220.83	4,266.93
1040	District Clerk	7,467.00	0.00	7,467.00	5,349.62	1,604.16	513.22
1060	District Meeting	5,200.00	3,800.00	9,000.00	1,552.67	4,099.40	3,347.93
1240	Chief School Administrator	273,475.00	-980.00	272,495.00	193,168.17	62,394.12	16,932.71
1310	Business Administration	514,176.00	22,220.00	536,396.00	376,655.75	137,970.96	21,769.29
1320	Auditing	25,732.00	13,275.00	39,007.00	14,702.70	24,100.90	203.40
1325	Treasurer	600.00	525.00	1,125.00	706.67	418.00	0.33
1330	Tax Collector	15,408.00	410.00	15,818.00	12,066.60	1,347.80	2,403.60
1345	Purchasing	52,340.00	8,750.00	61,090.00	44,051.63	12,769.39	4,268.98
1420	Legal	109,344.00	147,000.00	256,344.00	165,446.25	86,503.75	4,394.00
1430	Personnel	104,825.00	-9,250.00	95,575.00	68,506.54	18,735.96	8,332.50
1480	Public Information and Services	115,247.00	38,800.00	154,047.00	83,804.88	53,455.29	16,786.83
1620	Operation of Plant	1,680,616.00	238,029.51	1,918,645.51	1,432,955.96	478,763.65	6,925.90
1621	Maintenance of Plant	278,736.00	-45,598.64	233,137.36	78,482.28	112,180.30	42,474.78
1670	Central Printing & Mailing	50,000.00	-13,525.00	36,475.00	21,065.98	1,434.02	13,975.00
1680	Central Data Processing	339,853.00	-7,131.66	332,721.34	228,469.71	103,251.63	1,000.00
1910	Unallocated Insurance	145,000.00	0.00	145,000.00	113,942.83	0.00	31,057.17
1920	School Association Dues	11,000.00	0.00	11,000.00	9,054.00	200.00	1,746.00
1950	Assessments on School Property	22,000.00	0.00	22,000.00	20,726.16	0.00	1,273.84
1964	Refund on Real Property Taxes	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1981	BOCES Administrative Costs	196,701.00	7,000.00	203,701.00	144,687.18	59,010.08	3.74
Subtotal of 1 GENERAL SUPPORT		3,983,920.00	437,075.21	4,420,995.21	3,059,858.82	1,178,460.24	182,676.15
2 INSTRUCTION							
2010	Curriculum Devel and Suprvsn	313,177.00	-8,930.00	304,247.00	204,624.11	75,814.58	23,808.31
2020	Supervision-Regular School	775,606.00	11,007.13	786,613.13	523,713.96	169,354.76	93,544.41
2070	Inservice Training-Instruction	149,352.00	0.00	149,352.00	65,970.48	23,599.77	59,781.75
2110	Teaching-Regular School	6,409,108.00	-82,554.75	6,326,553.25	3,735,792.46	1,941,143.76	649,617.03
2250	Prg For Sdnts w/Disabil-Med Elgble	5,103,977.00	177,079.91	5,281,056.91	2,936,056.49	2,194,541.34	150,459.08
2280	Occupational Education(Grades 9-12)	615,285.00	0.00	615,285.00	430,699.50	184,585.50	0.00
2330	Teaching-Special Schools	204,598.00	-20,500.00	184,098.00	116,951.66	42,951.19	24,195.15
2610	School Library & AV	258,969.00	-463.88	258,505.12	105,242.90	66,058.54	87,203.68
2630	Computer Assisted Instruction	1,329,273.00	87,535.30	1,416,808.30	744,971.62	460,934.62	210,902.06
2810	Guidance-Regular School	334,009.00	19,529.83	353,538.83	244,834.46	106,985.58	1,718.79
2815	Health Srvc-Regular School	145,084.00	-2,473.39	142,610.61	85,037.84	50,718.32	6,854.45
2820	Psychological Srvc-Reg Schl	221,016.00	3,500.00	224,516.00	138,997.88	83,507.12	2,011.00
2825	Social Work Srvc-Regular School	62,015.00	1,000.00	63,015.00	36,711.50	26,222.50	81.00
2850	Co-Curricular Activ-Reg Schl	95,610.00	0.00	95,610.00	-487.00	61,223.00	34,874.00
2855	Interscholastic Athletics-Reg Schl	473,702.00	39,424.00	513,126.00	339,167.15	90,235.54	83,723.31
Subtotal of 2 INSTRUCTION		16,490,781.00	224,154.15	16,714,935.15	9,708,285.01	5,577,876.12	1,428,774.02

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 03/31/2022

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5 PUPIL TRANSPORTATION							
5510	District Transport Svcs-Med Elgble	1,386,211.00	54,635.01	1,440,846.01	962,520.92	321,974.17	156,350.92
5530	Garage Building	62,400.00	122,176.00	184,576.00	9,527.50	2,985.13	172,063.37
5581	Transportation from Boces	10,000.00	0.00	10,000.00	6,307.80	3,692.20	0.00
Subtotal of 5 PUPIL TRANSPORTATION		1,458,611.00	176,811.01	1,635,422.01	978,356.22	328,651.50	328,414.29
7 COMMUNITY SERVICES							
7310	Youth Program	138,572.00	9,610.00	148,182.00	36,672.63	10,852.39	100,656.98
8060	Civic Activities	82,876.00	360.00	83,236.00	19,897.46	2,823.00	60,515.54
Subtotal of 7 COMMUNITY SERVICES		221,448.00	9,970.00	231,418.00	56,570.09	13,675.39	161,172.52
9 UNDISTRIBUTED							
9010	State Retirement	455,983.00	0.00	455,983.00	317,262.74	115,994.22	22,726.04
9020	Teachers' Retirement	1,035,785.00	-15,900.00	1,019,885.00	521,930.07	285,100.67	212,854.26
9030	Social Security	962,451.00	-28,500.00	933,951.00	566,039.25	291,889.17	76,022.58
9040	Workers' Compensation	150,540.00	0.00	150,540.00	141,758.00	0.00	8,782.00
9045	Life Insurance	3,600.00	0.00	3,600.00	0.00	0.00	3,600.00
9050	Unemployment Insurance	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
9060	Hospital, Medical, Dental Insurance	3,921,915.00	-256,985.00	3,664,930.00	2,874,890.99	0.00	790,039.01
9089	Other (specify)	63,600.00	2,000.00	65,600.00	31,465.46	0.00	34,134.54
9711	Serial Bonds-School Construction	3,178,042.00	0.00	3,178,042.00	251,170.56	0.00	2,926,871.44
9901	Transfer to Other Funds	117,270.00	0.00	117,270.00	0.00	0.00	117,270.00
9950	Transfer to Capital Fund	100,000.00	3,036,697.00	3,136,697.00	3,136,697.00	0.00	0.00
Subtotal of 9 UNDISTRIBUTED		10,089,186.00	2,737,312.00	12,826,498.00	7,841,214.07	692,984.06	4,292,299.87
Total GENERAL FUND		32,243,946.00	3,585,322.37	35,829,268.37	21,644,284.21	7,791,647.31	6,393,336.85

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 03/31/2022

Fiscal Year: 2022

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
160 Noninstructional Sal		320,200.00	0.00	320,200.00	203,939.97	92,749.54	23,510.49
200 Equipment		2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
400 Contractual SFSP		5,150.00	339.77	5,489.77	1,992.78	4,040.75	-543.76
414 Food		486,975.00	0.00	486,975.00	244,643.72	109,462.66	132,868.62
419 Net Cost of Food Used		70,000.00	0.00	70,000.00	700.15	0.00	69,299.85
450 Materials & Supplies SFSP		49,250.00	0.00	49,250.00	23,822.78	9,130.11	16,297.11
800 Employee Benefits		98,275.00	0.00	98,275.00	50,139.68	7,095.36	41,039.96
802 ERS		33,500.00	0.00	33,500.00	23,612.29	10,682.83	-795.12
Total SCHOOL LUNCH FUND		1,065,850.00	339.77	1,066,189.77	548,851.37	233,161.25	284,177.15

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 03/31/2022

Fiscal Year: 2022

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
A22 21st Century Grant		212,700.00	0.00	212,700.00	99,249.20	32,174.04	81,276.76
ARC ARP SLR Comprehens		259,878.00	0.00	259,878.00	0.00	0.00	259,878.00
ARH ARPA Homeless Child & Yth		8,529.00	0.00	8,529.00	0.00	0.00	8,529.00
ARL ARP SLR Learning Loss		1,299,101.00	0.00	1,299,101.00	154,497.32	65,034.63	1,079,569.05
ARP American Rescue Plan Act		2,419,704.00	0.00	2,419,704.00	198,605.28	209,512.71	2,011,586.01
ARS ARP SLR Summer Enr		259,828.00	0.00	259,828.00	0.00	0.00	259,828.00
C22 4 Year Old UPK Grant		608,588.00	0.00	608,588.00	310,824.37	122,720.85	175,042.78
E22 McKinney-Vento Baseline		45,000.00	22,755.00	67,755.00	29,067.09	27,511.03	11,176.88
ESR CRRSA ESSER 2		281.62	0.00	281.62	0.00	0.00	281.62
ESS Ext Sch Day - Sodus		73,320.00	0.00	73,320.00	1,192.50	2,138.94	69,988.56
F22 McKinney-Vento Enhanced		20,000.00	6,001.00	26,001.00	1,648.39	4,851.61	19,501.00
G22 21st CCLC Elem		1,200,000.00	0.00	1,200,000.00	416,529.51	497,341.49	286,129.00
H22 July/Aug Summer School		343,486.00	30,600.00	374,086.00	249,858.70	26,572.65	97,654.65
I22 Section 611		374,702.00	0.00	374,702.00	231,176.54	100,258.26	43,267.20
J22 Section 619		18,983.00	0.00	18,983.00	12,414.59	3,363.06	3,205.35
M21 Title IV 2020-21		9,712.00	0.00	9,712.00	0.00	0.00	9,712.00
M22 Title IV 2021-22		24,213.00	0.00	24,213.00	0.00	0.00	24,213.00
MHG Mental Hlth Awareness Tra		125,000.00	0.00	125,000.00	0.00	41,734.59	83,265.41
N21 Title I A&D Improv		56,236.67	0.00	56,236.67	0.00	0.00	56,236.67
N22 Title I A&D Improv		366,115.00	0.00	366,115.00	255,932.12	92,992.27	17,190.61
O21 Title IIA, Teach/Pr		8,330.67	0.00	8,330.67	0.00	0.00	8,330.67
O22 Title IIA, Teach/Pr		53,209.00	0.00	53,209.00	38,875.09	12,158.64	2,175.27
OHI Optimal Health Initiative		52,800.00	0.00	52,800.00	19,817.00	20,310.04	12,672.96
PPR Primary Project		14,985.00	0.00	14,985.00	10,825.91	3,825.17	333.92
R21 MHAT-Sodus-1		7,876.03	0.00	7,876.03	7,876.03	0.00	0.00
S21 MHAT-Lyons-2		13,824.00	0.00	13,824.00	13,824.00	0.00	0.00
SRA Sexual Risk Avoidance Edu		62,000.00	0.00	62,000.00	280.00	0.00	61,720.00
SVP School Violence Preventio		350,000.00	0.00	350,000.00	154,681.48	78,471.41	116,847.11
TEC Learning Technology - So		61,992.00	0.00	61,992.00	0.00	0.00	61,992.00
W21 Title IIIA Newcomers		1,132.60	0.00	1,132.60	1,093.50	0.00	39.10
W22 Title IIIA Newcomers		3,000.00	0.00	3,000.00	461.15	0.00	2,538.85
X21 Full Serv Comm Sch- Sodus		60,634.93	0.00	60,634.93	57,249.50	0.00	3,385.43
X22 Full Serv Comm Sch- Sodus		65,000.00	0.00	65,000.00	59,466.88	23,469.31	-17,936.19
Y21 Mental Hlth Demo Grant- S		1,930.43	0.00	1,930.43	1,857.40	0.00	73.03
Y22 Mental Hlth Demo Grant- S		9,600.00	0.00	9,600.00	3,864.36	5,637.59	98.05
Z21 School Safety Grant-Sodus		14,625.00	0.00	14,625.00	14,624.02	0.00	0.98
Z22 School Safety Grant-Sodus		14,625.00	0.00	14,625.00	1,665.20	980.88	11,978.92
Total SPECIAL AID FUND		8,520,941.95	59,356.00	8,580,297.95	2,347,457.13	1,371,059.17	4,861,781.65

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 03/31/2022

Fiscal Year: 2022

Fund: H CAPITAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
BUS CAPITAL BUS							
0000	Building level	480,032.94	0.00	480,032.94	154,856.13	325,176.81	0.00
Subtotal of BUS CAPITAL BUS		480,032.94	0.00	480,032.94	154,856.13	325,176.81	0.00
CAP CAPITAL PHASE							
CO22	2022 CAPITAL OUTLAY PROJECT	100,000.00	0.00	100,000.00	5,496.80	91,391.20	3,112.00
PR17	Capital Project Vote 2-28-17 \$30,590,000	0.00	5,232,338.52	5,232,338.52	1,416,370.52	3,955,292.73	-139,324.73
PR21	Capital Project Vote 12-16-21 \$11,100,00	0.00	0.00	0.00	69,201.25	1,086,283.75	-1,155,485.00
	SSBA Smart Schools Bond Act	0.00	44,861.45	44,861.45	74,939.68	11,209.91	-41,288.14
Subtotal of CAP CAPITAL PHASE		100,000.00	5,277,199.97	5,377,199.97	1,566,008.25	5,144,177.59	-1,332,985.87
Total CAPITAL FUND		580,032.94	5,277,199.97	5,857,232.91	1,720,864.38	5,469,354.40	-1,332,985.87

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 03/31/2022

Fiscal Year: 2022

Fund: TC CUSTODIAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
SDP Self-Insured Dental Plan		0.00	0.00	0.00	20,775.82	0.00	-20,775.82
Total CUSTODIAL FUND		0.00	0.00	0.00	20,775.82	0.00	-20,775.82

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 03/31/2022

Fiscal Year: 2022

Fund: V DEBT SERVICE

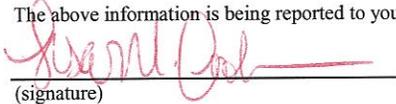
Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9901900	Interfund Transfers	0.00	0.00	0.00	45,000.00	0.00	-45,000.00
Total DEBT SERVICE		0.00	0.00	0.00	45,000.00	0.00	-45,000.00

Report of the Claims Auditor

Date of Warrant: 4/22/2022 Warrant #0059

<u>Vendor Name</u>	<u>Date</u>	<u>Check Number</u>	<u>Coding/Department</u>	<u>Amount</u>	<u>Reason</u>	<u>Corrective Action</u>
Claims which had minor deficiencies however approved by the claims auditor:						
Ashleigh Gerstner	4/4/2022	144785	2110-450-03-0019	349.23	No PO and tax included on one receipt - total should be \$348.36	PO before shopping and tax not included in reimbursement
Genecco	12/22/2021	12925	C-2860-414-05-GENE	5,492.40	invoice total should be \$481.90, not 481.80	correction made - ok to pay
Utica National Insurance	4/20/2022	144814	1910-400-05-0000	2,500.00	authorization required	signature received - ok to pay
RCSD	4/20/2022	144803	A-2110-400-05-1000	2,610.60	No PO	PO before invoice
Claims held for additional information:						
Claims Rejected:						

The above information is being reported to you as part of the duties of the claims auditor.


 (signature)

Delete

1992

5320

Non-Instructional/Business
Operations

SUBJECT: BONDING OF EMPLOYEES AND SCHOOL BOARD OFFICERS

In accordance with New York State Education Law and the Commissioner's regulations, the Board of Education directs that the Treasurer of the Board of Education, the tax collector and the internal auditor be bonded prior to assuming their duties. Such bonds shall be in the amounts as determined and approved by the Board of Education.

Other school personnel and members of the Board of Education authorized or required to handle School District revenues may be covered by a blanket undertaking provided by the District in such amounts as approved by the Board of Education based upon the recommendations of the Superintendent or his/her designee.

Education Law Sections 1709(20-a); 1720; 2130(5); 2526; and 2527
Public Officers Law Section 11(2)
Commissioner's Regulations Section 170.2(d)

Delete

1992

6450

Personnel

SUBJECT: THEFT OF SERVICES OR PROPERTY

The theft of services or property from the District by an employee will result in immediate disciplinary action that can lead to dismissal or other penalty, and shall not preclude the filing of criminal or civil charges by the District.

Delete

1992

7111

Students

SUBJECT: ELEMENTARY ATTENDANCE AREAS

The Board of Education has established and may modify from time to time boundary lines within the School District for the purpose of establishing attendance areas for the District's two elementary schools. The purpose in establishing such lines is to provide school attendance areas which are equitable in terms of available instructional space within the two schools. It is the intent of the Board of Education that pupils residing within a specific elementary attendance area will be enrolled in the elementary school which serves that attendance area, unless, of course, a student's specific educational program requires that he/she attends a designated class housed in the other elementary school.

For those students whose educational programs require their assignment to and enrollment in the elementary school other than the school in their attendance area, the District will provide a daily bus service from their designated pick-up point to their school of assignment and return transportation to their home or other delivery point.

Except for such students specified above, students residing in an attendance area are expected to be enrolled in and attend the school which serves their attendance area, and, if a child moves from one attendance area to another during the course of the school year, he/she is expected to withdraw from his/her former elementary school and enroll in the elementary school which serves his/her new attendance area. An exception to this point may be made when a child's residence changes on or after May 15 of any year. In such cases, the child may be permitted to complete the then current school year in the school in which he/she has been enrolled previous to the change of residence.

Daily shuttle-bus service is not intended to serve the convenience of students or parents for such reasons as baby-sitting, scout meetings, school parties, or other situations which do not relate to the school-sponsored educational programs of the students. Exceptions to this policy may only be made with the consent of the two elementary principals and the Superintendent's concurrence. Administrative decisions implementing this policy are subject to appeal to the Board of Education.

Delete

1992

8420

Instruction

SUBJECT: OPENING EXERCISES

The Board directs the administration to include the Pledge of Allegiance as part of the opening exercises in all the schools. Under certain circumstances, such as religious conviction, students may be excused from this requirement as a protection of their Constitutional rights.

Education Law Section 802

Revised

1997 6560

Personnel

SUBJECT: EMPLOYEE ASSISTANCE PROGRAM (EAP)

The District will provide an Employee Assistance Program for employees who are experiencing personal difficulties. The purpose of the program is to assist employees in obtaining help to resolve such problems in an effective and confidential manner. This program recognizes that the primary obligation to seek assistance and to resolve the problem rests with the employee.

The Board recognizes that a wide range of problems that are not directly associated with an employee's job function may have an effect on an employee's job performance. The problems may involve physical illness, mental or emotional illness, alcohol abuse or alcoholism, drug abuse or dependency, gambling or personal problems such as those of a marital, family, or financial nature.

A joint District/employee organization committee may be established to assist in the implementation of this policy.

Revised: 6/24/97

SUBJECT: CAREER AND TECHNICAL (OCCUPATIONAL) EDUCATION

The Board of Education recognizes the need for career and technical education and reaffirms its policy of strengthening the local high school career and technical education program through utilization of any available federal and state funds for that purpose and of supporting the BOCES program.

Equal Opportunity

The Board of Education prohibits discrimination on the basis of sex, sexual orientation, race, color, creed, religion, national origin, political affiliation, age, marital status, military status, disability, or use of a recognized ~~guide dog, hearing dog or service dog~~ service animals in any career and technical education program or activity of this District.

The Board further contends that administration shall be responsible for maintaining compliance with Standards Governing Civil Rights in Vocational Education Programs

The career and technical education program and/or activities shall be readily accessible to students with disabilities.

Public Notification

Prior to the beginning of each school year or academic semester, the District shall issue an appropriate public announcement which advises students, parents, employees and the general public that career and technical education opportunities will be offered without regard to sex, sexual orientation, race, color, creed, religion, national origin, political affiliation, age, marital status, military status, disability, or use of a recognized ~~guide dog, hearing dog or service dog~~ service animals. Included in such announcement will be the name, address, and telephone number of the person designated to coordinate Title IX/Section 504/ADA activities.

Grievance Procedure

Grievance procedures for resolving complaints regarding discrimination based on sex and/or disability shall be disseminated to adequately inform students, parents and employees of the existence of these procedures.

Local Advisory Council

In accordance with Education Law, the Board will appoint a Local Advisory Council for Career Education. The Board may, with BOCES approval, utilize the BOCES Advisory Council as its Local Advisory Council.

Civil Rights Law Section 40-c

Education Law Article 93

8 New York Code of Rules and Regulations (NYCRR) Sections 100.2(h) and 141 et seq.

Executive Law Section 290 et seq.

Adopted: 1992

Revised: 7/12/00; 11/12/03; 10/28/08

SUBJECT: FIELD TRIPS

The Board of Education recognizes that field trips are an educationally sound and important ingredient in the instructional program of the schools.

For purposes of this policy, a field trip shall be defined as any journey by a group of students away from the school premises, under the supervision of a teacher, which is an integral part of an approved course of study and conducted for the purpose of affording a first-hand educational experience not available in the classroom.

Field trips are a part of the curriculum of the schools and attendance on field trips is governed by the same rules as attendance at regular classroom activities. The ~~School System~~ District shall obtain written permission for students going on school-sponsored field trips.

The Superintendent shall prepare procedures for the operation of a field trip activity. Field trip support shall be determined annually by the Board during its budget deliberations. Regardless of the fiscal support for field trips, the rules of the School District for approval and conduct of such trips shall apply.

The Superintendent may cancel previously approved field trips due to extenuating circumstances.

NOTE: Refer also to Policies #3410 -- Code of Conduct on School Property
#5730 -- Transportation of Students
District Code of Conduct on School Property

Adopted: 1992
Revised: 1/9/07