

NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
 BOARD OF EDUCATION REGULAR MEETING
 December 9, 2021 6:00 PM VIA Zoom

AGENDA

1. Call to Order/Pledge of Allegiance

Approval of Agenda

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of December 9, 2021.

Motion for approval by _____, seconded by _____, all in favor ___-___.

2. Presentations:

- Student Presentation – HS Student - Gordon Foro
- Superintendent Update – Michael Pullen
- Financial Update – Gary Barno

3. Reports and Correspondence:

- High School– Scott Bradley, Jason Shetler, Marc Blankenberg
 - School Improvement Plan - Fall Update
- Board of Education Building Liaisons
 - Elementary School –Izetta Younglove
 - Middle School – John Boogaard
 - High School – Linda Eygnor
- Four County Update – Linda Eygnor
- Handbook Committee – Lucinda Collier, Tina Reed, Paul Statskey
- Policy Committee – Paul Statskey, John Boogaard, Linda Eygnor
 - First Reading: These policies are being submitted for a first reading.

1000	Bylaws	
1510	Regular Board Meetings and Rules (Quorum and Parliamentary Procedure)	Revised
3000	Community Relations	
3220	Public Participation at Board Meetings	Revised
5000	Non-Instructional/Business Operations	
5633	Gender Neutral Single-Occupancy Bathrooms	New

4. Public Access to the Board:

This time is provided for residents of the District to address the Board of Education. If you would like to speak please email the District Clerk. The speaker will be allowed five minutes to address the Board of Education.

5. Consent Agenda:

A motion for approval of items as listed under the CONSENT AGENDA ITEMS is made by _____, and seconded by _____ any discussion- All in favor ___-___.

a. Board of Education Meeting Minutes

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Meeting Minutes of November 9, 2021.

b. Recommendations from CSE and CPSE

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the recommendations for the Committee on Special Education dated November 3, 9, 10, 12, 16, 17, 18, 19, 22, 23, 24, and 30, 2021; and instructs the Superintendent to implement the recommendations on behalf of the following individuals identified by student number:

13652	14645	12325	12440	12727	11384	14378
14288	14280	14652	14587	13695	14118	14331
12328	14620	12928	14031	13178	13739	14466
13292	13083	13255				
IEP Amendments						
13836	14675	14676	13965	12429	13980	13691
13755	14133	14668	14670	13910	12968	

c. Substitute Teachers and Substitute Service Personnel

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the individuals named on the substitute lists, which are on file with the District Clerk.

d. Treasurer Report

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Treasurer Report for September 2021.

e. Award Bid for Capital Improvement Project – NRWE Masonry Restoration/Window Replacement

It is the recommendation of SEI to award the NRWE Masonry Restoration/Window Replacement Work to Upstate Restoration of NY, Inc. for the North Rose-Wolcott Central School District, 2021 Capital Improvements based on the October 5, 2021 Bid Opening in the following amounts:

\$88,888.00 Base Bid

RESOLUTION

Be it Resolved, the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, authorizes awarding a bid to the bidder deemed to be the lowest responsible meeting the bid specifications as follows.

Bidder	Items		Amount
Upstate Restoration of NY, Inc. 19 Hager Lane Pulaski, NY 13142	NRWE Masonry Restoration/ Window Replacement	Base Bid	\$88,888.00
TOTAL			\$88,888.00

f. Long-Term Financial Plan

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Long-Term Financial Plan.

g. Approval of Combined Sports

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the participation of Sodus Central School District with the North

Rose-Wolcott Girls JV & Varsity Basketball in all practices and games under the direction of the appointed North Rose-Wolcott coach, for the 2021-2022 school year.

h. Personnel Items:

1. Letter of Resignation – Laura Robinson

Laura Robinson, Special Education Teacher has submitted a letter of resignation.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation of Laura Robinson as a Special Education Teacher, effective December 12, 2021.

2. Letter of Resignation – Brad Steve

Brad Steve, Teaching Assistant has submitted a letter of resignation.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation of Brad Steve as a Teaching Assistant effective November 12, 2021.

3. Letter of Resignation – Rachel Russell

Rachel Russell, School Monitor, has submitted a letter for resignation to accept another position within the District.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Rachel Russell, contingent upon her appointment as Bus Driver, effective with the close of business November 12, 2021.

4. Letter of Resignation – Karena Anderson

Karena Anderson, Teacher Aide, has submitted a letter for resignation to accept another position within the District.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Karena Anderson, contingent upon her appointment as a Cleaner, effective with the close of business December 12, 2021.

5. Appoint School Bus Driver – Rachel Russell

Jeremy Barnes recommends Rachel Russell to the position of School Bus Driver.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the 52 week probationary appointment of Rachel Russell as a Bus Driver, conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87 as follows:

Probationary Period: November 15, 2021-November 14, 2022

Salary: \$17.00/hr.

6. Appoint Cleaner – Karena Anderson

William Bonville recommends Karena Anderson to the position of Cleaner.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the 52 week probationary appointment of Karena Anderson as a Cleaner conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87 as follows:

Probationary Period: December 13, 2021-December 12, 2022
Salary: \$15.63/hr.

7. Appoint Teacher Aide – Chelsea Smith

Frederick Prince recommends Chelsea Smith to the position of Teacher Aide.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the 52 week probationary appointment of Chelsea Smith as a Teacher Aide conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87 as follows:

Probationary Period: December 13, 2021-December 12, 2022
Salary: \$15.00/hr.

8. Creation of Instructional Position

RESOLUTION

Be it resolved, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the creation of the teaching position in the following tenure area:

1- 1.0 FTE Music Teacher

9. Co-Curricular Appointments

The following individual is being recommended to fill co-curricular position.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individual to fill a co-curricular position for the 2021-22 school year.

Name	Bldg.	Title	Step	Year	Salary
Ryan Haskins	HS	Ski Club Co-Advisor	1	1	\$639.50
Michael Flaherty	HS	Ski Club Co-Advisor	1	1	\$639.50
Joseph Cahoon, Sr.		Athletic Event Scorekeeper/Timer			Volunteer
Adam Bishop		Athletic Event Scorekeeper/Timer			As per NRWTA Contract
Gary Lockwood		Athletic Event Scorekeeper/Timer			As per NRWTA Contract

10. Coaching and Athletic Department Appointments

Marc Blankenberg recommends the following individuals to fill coaching positions.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following coaching appointments for the 2021-22 school year, conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87, and successful completion of all required First Aid/CPR and Child Abuse courses.

Position		Name	Step	Years	Salary
Girls Basketball Volunteer Coach	JV	David Molisani			Volunteer
Boys Basketball Volunteer Assistant Coach	JV & Varsity	Joseph Cahoon, Jr.			Volunteer

11. Program Appointments

The following individuals are being recommended to work in enrichment programs that are funded by grants.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work various enrichment programs during the 2021-2022 school year conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87.

Staff	Position	\$/Hr.
Anthony Gill	Grant Program Teacher	\$30.00/hour
Tammi Murtha	Grant Program Teacher	\$30.00/hour
Mary Ellen Stacklyn	Grant Program Teacher	\$30.00/hour
Carol Hull	Grant Program Aide	\$19.12/hour
Eryn Youngman	Grant Program Student Worker	\$12.50-07/01/21-12/30/21 \$13.20-12/31/21-06/30/22

12. Minimum Wage Increase

RESOLVED, that the Board of Education approves the hourly rate of \$13.20 (currently \$12.50 per hour) for the following individuals, effective on and after December 31, 2021, to comport with New York State minimum wage requirements:

ANTHONY, ALAN J.	LIFEGUARD
BALCOM, COLBY D.	LIFEGUARD
BALL, ALAN	RECREATION ASSISTANT
BJERGA, GUNNAR M.	LIFEGUARD
BULLARD, JENNA S.	GRANT STUDENT WORKER
COLE, MATTHEW J.	LIFEGUARD
DAVENPORT, AUTUMN H.	LIFEGUARD
DENOTO, HAILEY	GRANT PROGRAM AIDE
FORD-REED, QUINSHAI M.	GRANT PROGRAM AIDE
FORD-REED, SEMAJ M.	GRANT STUDENT WORKER
GRAHAM, JESSICA	RECREATION ASSISTANT
HEALD, EMMA	GRANT STUDENT WORKER
JEARY, BRIAN	RECREATION ASSISTANT
KING, GRACE E.	LIFEGUARD
MAJKSZAK, CONNOR D.	LIFEGUARD
MCCARTHY, EMMA E.	GRANT STUDENT WORKER
MENDENHALL, JESSI	GRANT PROGRAM AIDE
MENDENHALL, KURSTY L.	GRANT PROGRAM AIDE
MOORE, LORRYN	GRANT PROGRAM AIDE
MORALES, NAYELI M.	LIFEGUARD
PALMER, HELEN S.	LIFEGUARD

PERROTTA, BRYN H.	GRANT PROGRAM AIDE
PLUCINIK, GEORGE P W.	LIFEGUARD
ROSE, EMMALEIGH E.	GRANT STUDENT WORKER
SEMBER, KIMBERLY	RECREATION ASSISTANT
SLOAN, JADYN	GRANT PROGRAM AIDE
STARCZEWSKI, PAIGE M.	LIFEGUARD

13. *Correction Appoint Teacher – Laura Abbett*

Christie Graves recommends Laura Abbett to fill an Elementary Teacher position.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the ~~four~~ *three* year probationary appointment of Laura Abbett as an Elementary Teacher conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: Pre-Kindergarten, Kindergarten & Grades 1-6, Permanent

Tenure Area: Elementary

Probationary Period: November 1, 2021-October 31, ~~2025~~ 2024

Salary: \$52,569, Step J

The expiration date is tentative and conditional only. In order to be eligible for and considered for tenure, the teacher must meet all requirements of the educational law and corresponding regulations.

Good News:

Board Member Requests/Comments/Discussion:

Informational Items:

- Claims Auditor Reports

Motion for Adjournment:

There being no further business or discussion, a motion is requested adjourn the regular meeting.

Motion for approval by ____, seconded by ____, with motion approved __-__. Time adjourned: __:__ p.m.

NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION REGULAR MEETING
November 9, 2021 6:00 PM Via Zoom

PRESENT:

BOE Members: Lucinda Collier, Linda Eygnor, Tina Reed, Jasen Sloan, John Boogaard, Paul Statskey, Izetta Younglove

Superintendent: Michael Pullen

Assistant Superintendent for Instruction and School Improvement: Megan Paliotti

Acting Assistant Superintendent for Business and Operations: Gary Barno

District Clerk: Tina St. John

Approximately 23 students, staff and guests via Zoom

1. Call to Order/Pledge of Allegiance

President, Lucinda Collier called the meeting to order at 6:03p.m.

Prior to the approval of the agenda, item 5g7 Program Appointments, was removed from the consent agenda and added as item #6 for an individual vote.

Approval of Agenda:

Motion for approval was made by Jasen Sloan and seconded by Tina Reed with the motion approved 7-0.

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of November 9, 2021.

2. Presentations:

- North Rose-Wolcott Elementary Student Presentation – Grace Crane
 - Third Grader, Grace Crane, was very enthusiastic. She listed many reasons why she loves the district.

3. Reports and Correspondence:

- Leavenworth Middle School – Mark Mathews, Brady Farnand, Tara Daly, Sara Boogaard, Casie DeWispelaere, Sarah Oeschger,
 - The Middle School Leadership Team presented the fall update of the School Improvement Plan and answered questions.
- Board of Education Building Liaisons
 - Elementary School – Izetta Younglove
 - Ms. Younglove reported that the elementary school graciously accepted the donation of 70 pairs of sneakers from Reliant FCU. They are working with the counselors for distribution.
 - Ms. Younglove reported that the Elementary School will celebrate Veteran’s Day on Wednesday, November 10th with a drive thru breakfast and an assembly.
 - Mrs. Younglove reported that Ms. Graves welcomed two new staff members to her team; Elizabeth Decker and Laura Abbett.
 - Middle School – John Boogaard
 - Mr. Boogaard reported that the Middle School will celebrate Veteran’s Day on Wednesday, November 10th with an assembly. Mr. Seth Burgess will be a guest speaker.
 - Mr. Boogaard reported how nice is to see and hear students in and around the building.
 - High School – Linda Eygnor
 - Ms. Eygnor reported that the students continue adjusting to being back to in person

- learning.
- Ms. Eygnor reported that forum has been brought back after first period.
- Ms. Eygnor reported that the ALC currently has 80 students.
- Four County/Wayne County Partnership Update – Linda Eygnor
 - Ms. Eygnor did not have an update.
- Handbook Committee – Lucinda Collier, Tina Reed, Paul Statskey
 - Ms. Collier reported that handbook committee has been meeting and revising the handbook.
- Policy Committee – Paul Statskey, John Boogaard, Linda Eygnor
 - Mr. Statskey reported that the committee has met twice and will meet again on Friday, November 12th; they have reviewed several policies and will be bringing them to the BOE for a first read on December 9th.

4. Public Access to the Board:

- No one addressed the Board of Education

5. Consent Agenda:

A motion for approval of the following items as listed under the CONSENT AGENDA is made by Paul Statskey and seconded by John Boogaard with the motion approved 7-0.

a) Board of Education Meeting Minutes

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Meeting Minutes of October 28 2021.

b) Recommendations from CSE and CPSE

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the recommendations for the Committee on Special Education dated October 18, 19, 20, 21, 27, and November 1, 2021; and instructs the Superintendent to implement the recommendations on behalf of the following individuals identified by student number:

12345	12561	12883	12890	12048	14591	11211
14638	14130	14624	14625	12443		
IEP Amendments						
13758	14654	14652	14199	14077	12168	14181

c) Substitute Teachers and Substitute Service Personnel

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the individuals named on the substitute lists, which are on file with the District Clerk.

d) Treasurer Report

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Treasurer Report for July 2021.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Treasurer Report for August 2021.

e) Budget Calendar for 2022-2023

RESOLUTION

Be it resolved that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Budget Calendar for the 2022-23 school year.

f) Return of Taxes to the County

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the return of the 2021 unpaid school taxes to Wayne County for collection of payment.

g) Personnel Items:

1. Appoint Alternative Learning Center Coordinator – Cary Merritt

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Cary Merritt as the Alternative Learning Center Coordinator for the 2021-2022 school year at a stipend of \$45.00/hour.

2. Appoint Cook–Jessica Burry

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the 52 week probationary appointment of Jessica Burry as a Cook, conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Probationary Period: November 10, 2021-November 9, 2022

Salary: \$15.45 per hour

3. Appoint Wellness Coordinator – Greg Matkosky

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Greg Matkosky as the Wellness Coordinator for the 2021-2022 school year at the stipend of \$1,500.

4. Creation of Non-Instructional Positions

Whereas, the North Rose-Wolcott Central School District has determined that it is necessary establish additional positions according to Wayne County Civil Service Rules, and therefore;

RESOLUTION

Be it resolved, that the Board of Education hereby establishes the following classified Civil Service positions effective November 10, 2021.

<u>Position</u>	<u>Classification</u>
1.0 FTE Director of Finance and Operations	non-competitive

5. Co-Curricular Appointments

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individual to fill a co-curricular position for the 2021-22 school year.

Name	Bldg.	Title	Step	Year	Salary
Merritt, Cary		Athletic Event Supervisor/Scorekeeper			As per NRWTA Contract
Swetman, Renee	HS	Class of 2025 Advisor	1	1	\$607.00

6. Coaching and Athletic Department Appointments

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following coaching appointments for the 2021-22 school year, conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87, and successful completion of all required First Aid/CPR and Child Abuse courses.

Position		Name	Step	Years	Salary
Wrestling Coach	Modified	Paul Peterson	4	15	\$4,163
Wrestling Coach	JV	Brian Jeary	1	2	\$3,546
Wrestling Coach	Varsity	Gerald DeCausemaker	4	40	\$8,384
Indoor Track Coach	Varsity	George Mitchell	4	21	\$8,384
Girls Basketball Coach	Varsity	Brad Steve	1	1	\$5,081
Boys Basketball Coach	Modified	Brad LeFevre	2	4	\$3,406

~~7. Program Appointments~~

~~The following individuals are being recommended to work in enrichment programs that are funded by grants.~~

~~**RESOLUTION**~~

~~Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work various enrichment programs during the 2021-2022 school year conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87.~~

Staff	Position	\$/Hr.
Cary Merritt	Grant Program Teacher	\$30.00/hour
Ryan Haskins	Grant Program Teacher	\$30.00/hour
Melanie Cerra	Grant Program Teacher	\$30.00/hour
Amy Suss	Grant Program Teacher	\$30.00/hour
Autumn Eygnor	Grant Program Student Worker	\$12.50 07/01/21-12/30/21 \$13.20 12/31/21-06/30/22
Emma Heald	Grant Program Student Worker	\$12.50 07/01/21-12/30/21 \$13.20 12/31/21-06/30/22

8. Permanent Appointment –Keshia Laird

RESOLUTION

Be it resolved, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the permanent appointment of Keshia Laird as Teacher Aide effective December 7, 2021.

9. Appoint Chairperson for the Special School District Meeting of the Voters.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Chelsey Palmer as the Chairperson of the Special School District Meeting of the Voters on December 16, 2021.

10. Election Workers for the Special School District Meeting of the Voters

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work at the December 16, 2021 Special School District Meeting of the Voters to serve as Chief Inspector of Election, Inspectors of Election, and Assistant Clerks at \$15.00 per hr.

<u>Name</u>	<u>Name</u>
Ruth Martin	Lisa Williams
Amy Shear	

11. Election Workers for the Special School District Meeting of the Voters

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work at the December 16, 2021 Special School District Meeting of the Voters to serve as Inspectors of Election and Assistant Clerks, pay is per the NRWSEA contract.

<u>Name</u>	<u>Name</u>
Brandy Starczewski	Sarah Munger
Chelsey Palmer	Nicholas Porter
Jenn Kerr	

12. Election Worker for the Special School District Meeting of the Voters

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work at the December 16, 2021 Special School District Meeting of the Voters to serve as Inspectors of Election, and Assistant Clerks at \$25.58 per hr.

<u>Name</u>
Melanie Geil

13. Written Agreement between the Superintendent and an Employee of the District

RESOLUTION

Resolved, that the Board of Education of the North Rose-Wolcott Central School District approves the written agreement between the Superintendent of Schools and an employee of the District, executed on November 4, 2021, and the resignation of such employee for purposes of retirement, effective November 4, 2021.

RESOLUTION

Resolved, that the Board of Education of the North Rose-Wolcott Central School District approves the written agreement between the Superintendent of Schools and an employee of the District, executed on November 4, 2021.

14. Correction from April 28, 2021 -Letter of Intent to Retire-Tina Goodman

Tina Goodman, Teaching Assistant, has submitted a letter of resignation for purpose of retirement.

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation for the purpose of retirement from Tina Goodman, Teaching Assistant effective ~~November 1, 2021~~ *October 30, 2021*.

A motion for approval of the Program Appointments is made by Izetta Younglove and seconded by John Boogaard with the motion approved 7-0-1. Linda Eygnor abstained as Autumn Eygnor is a relative.

6. Program Appointments

RESOLUTION

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work various enrichment programs during the 2021-2022 school year conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87.

Staff	Position	\$/Hr.
Cary Merritt	Grant Program Teacher	\$30.00/hour
Ryan Haskins	Grant Program Teacher	\$30.00/hour
Melanie Cerra	Grant Program Teacher	\$30.00/hour
Amy Suss	Grant Program Teacher	\$30.00/hour
Autumn Eygnor	Grant Program Student Worker	\$12.50-07/01/21-12/30/21 \$13.20-12/31/21-06/30/22
Emma Heald	Grant Program Student Worker	\$12.50-07/01/21-12/30/21 \$13.20-12/31/21-06/30/22

Good News:

- Upcoming Veteran’s Day Assemblies
- Various Newspaper Articles
- Sporting Contest Stats
- NHS Induction
- Winter Sports will begin on November 15th
- BOE members participated in the Trunk or Treat at Marshall Park

Superintendent Update:

- Mr. Pullen reported that National Honor Society inducted 13 new members and 10 staff members were recognized by the students; the National Junior Honor Society will induct students on November 16; Winter sports will kick off on November 15; and November 1 is the end of the first quarter.
- Mr. Pullen gave a special thanks to the Districts Social Emotional Learning (SEL) Network team and to all of the Veterans in the North Rose-Wolcott community.
- Mr. Pullen announced that there will be a community presentation on the proposed Capital Improvement Project on December 1, 2021 at 6:00p.m at the Leavenworth Middle School Auditorium.

Board Member Requests/Comments/Discussion:

- Ms. Collier stated there is a change in the BOE Negotiations Committee. The new members are Tina Reed, Chairperson, Linda Eygnor and Lucinda Collier.
- Ms. Collier reminded the BOE members of the upcoming Four County Membership meeting on November 16; and the various Veteran Day Assemblies being held at each building within the district.
- Mr. Sloan stated that the upcoming Capital Improvement vote is focused on asset preservation. Mr. Sloan also asked that you reach out to your elected officials regarding the distribution of sales tax.

Informational Items:

- Claims Auditor Reports

Executive Session

A motion was requested to enter executive session to discuss the employment history of a specific employee. The motion was made by Tina Reed and seconded by Izetta Younglove with motion approved 7-0.

Return to regular session at 7:25p.m.

Adjournment:

A motion was requested to adjourn the regular meeting.

Motion for approval was made by Linda Eygnor and seconded by Izetta Younglove with motion approved 7-0. Time adjourned: 7:26 p.m.

Tina St. John, Clerk of the Board of Education

UNOFFICIAL

SUBJECT: REGULAR BOARD MEETINGS AND RULES (QUORUM AND PARLIAMENTARY PROCEDURE)

All Board meetings will be open to the public except those portions that are executive sessions. The Board will make reasonable efforts to ensure that all meetings are held in an appropriate facility that can adequately accommodate all members of the public who wish to attend. The Superintendent will attend all Board meetings, unless mutually agreed upon between the President/Vice President and Superintendent. Members of the Superintendent's staff may attend Board meetings at the Superintendent's discretion. The Board may also request that additional people attend.

Regular Board meetings will take place on the day and time designated by the Board at the Annual Organizational Meeting, except as modified. Any Board meeting may be adjourned to a future date and time if approved by a majority of the Board present. Further, if a meeting date falls on a legal holiday, interferes with other area meetings, or Board member attendance will be less than a quorum, the Board will select a date for a postponed meeting at the prior regular meeting, and it will direct the Clerk to notify all members. The District Clerk will provide the Board members written or electronic notice of the time of and agenda for each regular meeting before the meeting.

When the Board schedules a meeting on at least one week's notice, it will give or electronically transmit public notice of the time and place to the news media and conspicuously post the notice in one or more designated public locations at least 72 hours before the meeting. Notice of other meetings will be given or electronically transmitted, to the extent practicable, to the news media and conspicuously posted at one or more designated public locations at a reasonable time before the meeting. ~~When The District has the ability to do so, it~~ will conspicuously post the meeting notices on its website.

It is the responsibility of the Superintendent to prepare the agenda and review it with the Board President for each meeting of the Board. The agenda for each meeting shall be prepared during the week prior to the meeting. The agenda shall be distributed to Board members no later than ~~the Friday~~ **three (3) days** before such regular meeting. Whenever the President or other members of the Board wish to bring a matter to the attention of the Board, such request should be made to the Superintendent ~~through and~~ the Board President and/or Vice President so that the same ~~can~~ **may** be placed on the agenda. Whenever individuals or groups wish to bring a matter to the attention of the Board, such request shall be addressed in writing to the Superintendent ~~through and~~ the Board President and/or Vice President for determination of inclusion on the agenda.

District records available to the public under the Freedom of Information Law, as well as any proposed rule, regulation, policy, or amendment scheduled to be discussed at a Board meeting will be made available upon request, to the extent practicable, before the meeting. Copies of these records may be made available for a reasonable fee. These records will be posted on the website to the extent practicable before the meeting.

If videoconferencing or online technology is used to conduct a meeting, the public notice for the meeting will inform the public, identify all the locations for the meeting, and state that the public has the right to attend at any of the locations. If a meeting is streamed live over the internet, the public notice will inform the public of the website's internet address. Voting may be done

Commented [FT1]: Can the attorney update this paragraph based on Hokul's new order?

(Continued)

2019 1510
2 of 2

Bylaws

SUBJECT: REGULAR BOARD MEETINGS AND RULES (QUORUM AND PARLIAMETARY PROCEDURE) (Cont'd.)

through videoconferencing, provided that members can be both seen and heard voting and participating from remote locations.

Recording Meetings

The Board allows public meetings to be photographed, broadcast, webcast, or otherwise recorded by means of audio or video, in a non-disruptive manner, and it supports the use of this technology to facilitate the open communication of public business.

Public Expression

The Board encourages public expression at Board meetings. The Board will designate a specific portion of its meeting agenda for this participation. The Board may invite visitors to participate in its discussion of matters on the agenda.

Quorum

The quorum for any Board meeting is four members. No formal action will be taken at any meeting where a quorum is not present. Unless otherwise required by law, official action will only be taken by approval of the majority of the full Board.

Use of Parliamentary Procedure

The Board will use pertinent portions of the latest edition of Robert's Rules of Order to conduct its business.

Education Law §§ 1708 and 2504
General Construction Law § 41
Public Officers Law Article 7, §§ 103(d), 104, and 107

NOTE: Refer also to Policies #1520 -- Special Meetings of the Board of Education
#1540 -- Executive Sessions
#3220 -- Community Relations
#6211 -- Employment of Relatives of Board Members

Adopted: 1992
Revised: 11/12/03, 1/9/07, 4/3/12, 4/14/15, 6/9/20

Community Relations

SUBJECT: PUBLIC PARTICIPATION AT BOARD MEETINGS

All regular and special meetings of the Board of Education will be open to the public. Because the Board desires to hear the viewpoints of ~~citizens~~ residents throughout the District, it will schedule one period during each meeting to provide an opportunity to address the Board. The meetings are not public forum meetings, but are meetings held in public.

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A reasonable period of time, not to exceed 30 minutes ~~(which may be waived by the President of the Board)~~ shall be set aside during the first part of each regular and special Board meeting. Generally, ~~the speaker will be allowed five~~ three minutes to address the Board. ~~Allocations of time are not transferrable.~~

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~~Persons wishing to speak should first complete the sign-in sheet and be recognized by the President, then identify themselves, any organization they may be representing at the meeting, and the agenda topic or other matter or public concern they wish to discuss.~~

~~People wanting to speak to the board during Public Access time must sign up and state their topic on the form provided prior to the beginning of the meeting. They will receive a copy of NR-WCS Board Policy #3220 and must commit to the rules thereof. If the board meeting is held virtually, a resident must contact the District Clerk to comply with the above procedures.~~

Speakers may offer such objective ~~criticism~~ comments of school operations and programs, with ~~which they are concerned~~. However, the Board will not hear, in public session, personal complaints of School District personnel, nor complaints against any person connected with the School System. Such complaints are to be addressed first through proper administrative channels. Only in those cases where satisfactory adjustment cannot be made by the Superintendent's office should complaints be submitted, in writing, to the Board.

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In accordance with provisions of state law, discussion or action by the Board on an item presented under the Public Participation agenda topic is not permitted. The President will advise speakers that no response of any kind will be made by any member of the Board of Education or administration either during or at the conclusion of the speakers remarks. ~~The Board President may ask a speaker for clarification.~~ Questions concerning matters which are not on the agenda may be taken under consideration and addressed at a subsequent Board meeting.

The presentation should be as brief as possible and relate to school matters. All speakers are to conduct themselves in a civil manner. Obscene language, libelous statements, threats of violence, statements advocating or implying racial, religious, or other forms of prejudice will not be tolerated. The Board vests in its President or other presiding officer the authority to terminate the remarks of any individual when the individual does not adhere to established rules.

The President is responsible for the orderly conduct of the meeting and shall rule on such matters as the time allowed for public discussion, the appropriateness of the subject being presented, and suitability of the time for such a presentation. The Board as a whole shall have the final decision in determining the appropriateness of all such rulings.

Copies of this policy will be made available to any interested individual(s) prior to a Board Meeting.

The Board of Education reserves the right to enter into executive session as specified in Policy #1530.

Adopted: 1992
Revised: 1/26/99

POLICY

2021

5633

Non-Instructional/Business
Operations

SUBJECT: GENDER NEUTRAL SINGLE-OCCUPANCY BATHROOMS

The District is committed to creating and maintaining an inclusive educational and work-environment. The District will ensure that all single-occupancy bathroom facilities are designated as gender neutral for use by no more than one occupant at a time or for family or assisted use.

"Single-occupancy bathroom" means a bathroom intended for use by no more than one occupant at a time or for family or assisted use and which has a door for entry into and egress from the bathroom that may be locked by the occupant to ensure privacy and security.

All gender neutral bathroom facilities will be clearly designated by the posting of signage either on or near the entry door of each facility.

Education Law § 409-m
Public Buildings Law § 145

NOTE: Refer also to Policy #7552 -- Student Gender Identity

Adoption Date



November 16, 2021

Mr. Michael Pullen
Superintendent of Schools
North Rose Wolcott Central School District
6188 West Port Bay Road
Wolcott, NY 14590

RE: 2021 Capital Improvements- NRE Masonry Restoration/Window Replacement
North Rose-Wolcott Central School District
SEI Project No. 21-4019

Dear Mr. Pullen:

As you are aware, the District received bids for the above referenced project on October 5, 2021. A Tabulation of Bids is attached. Having reviewed the Bid Forms, and post-bid interviews between SEI Design Group and the successful bidder, we present the following low bidder for the Prime Contract.

- Section 1 – Apparent Low Bidders – Bid Results Summary**
- Section 2 – Contract Award and Total Award**

1. APPARENT LOW BIDDERS – BID RESULTS SUMMARY

General Construction Work Contract #100

Upstate Restoration of NY, Inc.
19 Hager Lane
Pulaski, NY 13142

Base Bid	\$ 88,888.00
Addendum (N/A)	\$ -----
TOTAL	\$ 88,888.00

2. CONTRACT AWARD AND TOTAL AWARD

General Construction Work Contract #100

Upstate Restoration of NY, Inc.
19 Hager Lane
Pulaski, NY 13142

Base Bid	\$ 88,888.00
Addendum (N/A)	\$ -----
TOTAL	\$ 88,888.00

SEI Design Group in conjunction with an analysis of values feels the adjusted values and scope are appropriate. This information is intended to assist the Board in making the awards for your Capital Outlay Project. Please let us know if we can provide any additional information or clarification.

Sincerely,



Sarah A. Bald, RA
Associate Principal

SEI design group

Copy: File
Enclosures: Bid Tabulations

2021 Capital Outlay

North Rose Wolcott Central School District

SEI Project #: 21-4019

Contract: General

10/5/2021



BIDDER NAME	BASE BID	(1) Addenda Received	Non- Collusive	<input type="checkbox"/> Corporate Resolution	<input type="checkbox"/> BID BOND
Bouley Associates	\$154,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Massa Construction	\$97,900	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Upstate Restoration of NY	\$88,888	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Bellow Construction Specialities	\$97,767	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

NORTH ROSE - WOLCOTT CENTRAL SCHOOL DISTRICT
MONTHLY REPORT OF THE TREASURER
PERIOD ENDING SEPTEMBER 2021

CASH BALANCE ON HAND:	GENERAL FUND	SCHOOL LUNCH FUND	MISC SPECIAL REVENUE FUND	FEDERAL FUND	CAPITAL FUND	TRUST CUSTODIAL FUND	DEBT SERVICE FUNDS
OPENING BALANCE:	\$6,387,590.04	\$343,293.19	\$74,535.26	\$75,891.64	\$3,202,204.70	\$190,774.01	\$1,633,140.97
+ CASH RECEIPTS	\$7,563,176.97	\$9,677.25	\$60,001.30	\$215,325.00	\$50.96	\$2,541.45	\$13.23
- CASH DISBURSEMENTS:	\$1,853,913.64	\$161,463.70	\$0.00	\$197,738.50	\$211,604.52	\$1,453.55	\$0.00
CLOSING BALANCE:	\$12,096,853.37	\$191,506.74	\$134,536.56	\$93,478.14	\$2,990,651.14	\$191,861.91	\$1,633,154.20

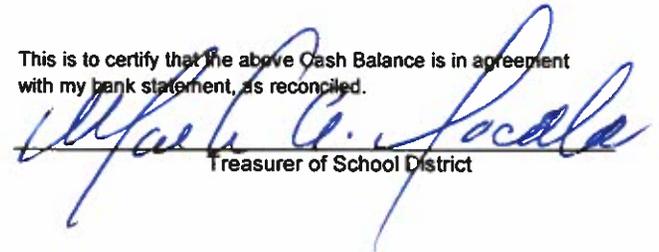
BANK RECONCILIATION:	GENERAL FUND	SCHOOL LUNCH FUND	MISC SPECIAL REVENUE FUND	FEDERAL FUND	CAPITAL FUND	TRUST CUSTODIAL FUND	DEBT SERVICE FUNDS
CHECKING BANK STATEMENT BALANCE	\$2,529,517.62	\$191,692.74	\$75,135.84	\$178,292.98	\$564,215.90	\$0.00	\$1,633,154.20
+ OUTSTANDING DEPOSITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADJUSTED CHECKING BALANCE	\$2,529,517.62	\$191,692.74	\$75,135.84	\$178,292.98	\$564,215.90	\$0.00	\$1,633,154.20
-OUTSTANDING CHECKS	\$118,862.68	\$186.00	\$600.00	\$84,814.84	\$0.00	\$0.00	\$0.00
+SAVINGS ACCOUNTS & INVESTMENTS	\$2,163,803.21	\$0.00	\$60,000.72	\$0.00	\$2,426,435.24	\$0.00	\$0.00
+MISCELLANEOUS RESERVES	\$3,246,044.01	\$0.00	\$0.00	\$0.00	\$0.00	\$191,861.91	\$0.00
+CAPITAL RESERVES	\$4,276,351.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CLOSING BALANCE:	\$12,096,853.37	\$191,506.74	\$134,536.56	\$93,478.14	\$2,990,651.14	\$191,861.91	\$1,633,154.20

Received by the Board of Education and entered as a part of the minutes of the Board meeting held:

December 9, 2021

Clerk of the Board of Education

This is to certify that the above Cash Balance is in agreement with my bank statement, as reconciled.


Treasurer of School District

North Rose-Wolcott Central School Dist

GENERAL FUND Trial Balance for Fiscal Year 2022

Cycle 03

Post Dates From 07/01/2021 To 09/30/2021

G/L Account	Description	Debits	Credits
Assets			
200.FX	Cash, TA (FLEX)	135,061.42	
200.LB	Cash, TA	116,361.43	
200.LY	Cash General Fund	2,136,194.88	
200.NY	Gen Fund NYCLASS	4,354,725.86	
200.PA	Cash, TA (PR)	23,037.21	
201.90	Chase Money Market	265,666.12	
201.95	Tax Lockbox	5,049,068.01	
201.LY	Money Market	16,738.44	
210.00	Petty Cash	100.00	
250.00	Taxes Receivable, Current	3,536,853.73	
380.00	Accounts Receivable	22,704.86	
380.01	Accounts Receivable	28,205.00	
380.HI	AR - Retiree Health		91,191.08
391.00	Due From Other Funds	50.00	
391.02	Due From Federal	3,233,012.76	
391.06	Due From School Lunch	9,895.22	
391.07	Due From Other Funds	60,000.00	
410.00	Due From State and Federal	74,429.00	
410.01	Due From State and Federal	65,577.25	
440.02	Due From Other Governments	1,861,128.85	
480.00	Prepaid Expenditures	6,918.23	
Budgetary and Expense Accounts			
510.00	Total Est. Rev.-Modified Budg.	31,752,461.00	
521.00	Encumbrances	19,544,781.73	
522.00	Expenses	4,201,355.86	
599.00	Appropriated Fund Balance	865,695.37	
Liabilities and Reserves			
600.00	Accounts Payable		595,998.95
630.02	Due To Federal		350,324.82
630.03	Due To Capital		518.90
630.04	Due to Lunch Fund		82,005.11
631.00	Due To Other Governments		188,100.00
632.00	Due to State Teachers'Ret.Sys		794,165.03
637.00	Due to Employees' Ret. System		241,874.55
687.00	Compensated Absences		13,243.20
690.01	Overpayments		2,815.22
718.00	State Retirement - ERS	6.23	
720.01	Employee Health Insurance	61,145.88	
720.03	Flex - Medical	2,444.49	
720.04	Flex - Dependent Care		8,011.36
720.08	HRA-Health Reimbursement		138,858.46
720.HI	Retiree Health Ins		42,453.25
806.00	Non Spendable		1,232,831.23
814.00	Workers' Compensation Reserve		176,070.88
815.00	Unemployment Insurance Reserve		31,255.40
821.00	Reserve for Encumbrances		19,544,781.73
827.00	Retirement Contrib Reserve		1,549,528.79
828.00	Retire Contr Res Acct TRS Sub-		406,486.58
862.00	Reserve for Liability		967,361.66
864.00	Reserve for Tax Certiorari		21,323.64

GENERAL FUND Trial Balance for Fiscal Year 2022

Cycle 03

Post Dates From 07/01/2021 To 09/30/2021

G/L Account	Description	Debits	Credits
867.00	Rsrv Empl Benefits/Accr Liab		2,013.08
878.17	2017 Capital Building Reserve		3,036,697.10
878.19	2019 Capital Bus Reserve		1,239,371.32
915.00	Assigned UnappFund Bal. (GASB		370,695.37
917.00	Unassigned Fund Balance		1,753,050.88
Budgetary and Revenue Accounts			
960.00	Total Appropriations-Mod.Budg.		32,618,156.37
980.00	Revenues		11,924,434.87
Grand Totals		77,423,618.83	77,423,618.83

The reporting period selected for this report includes an accounting cycle that is not closed and information is therefore subject to change. No accounting cycles have been closed for this fund in this fiscal year.

* - To include Budgetary entries for the current month, run the report through the last day of the cycle

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 09/30/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Tax Items	10,117,584.00	0.00	10,117,584.00	9,008,675.75	1,108,908.25	
1081.000		Oth. Paymts in Lieu of Ta	13,273.00	0.00	13,273.00	0.00	13,273.00	
1085.000		STAR Reimbursement	0.00	0.00	0.00	1,108,908.25		1,108,908.25
1090.000		Int. & Penal. on Real Pro	20,000.00	0.00	20,000.00	0.00	20,000.00	
1120.001		Sales Tax Revenue	440,000.00	0.00	440,000.00	0.00	440,000.00	
1335.000		Oth Student Fee/Charges (3,000.00	0.00	3,000.00	0.00	3,000.00	
1489.010		Other Charges-AM Swim	0.00	0.00	0.00	6.00		6.00
1489.011		Other Charges- Swim	2,500.00	0.00	2,500.00	468.50	2,031.50	
1489.050		Other Charges- Summ Drive Ed	0.00	0.00	0.00	-200.00	200.00	
1489.070		Other Charges-Driving Range	750.00	0.00	750.00	2,178.00		1,428.00
1489.080		Other Charges-Fitness Center M	2,000.00	0.00	2,000.00	315.00	1,685.00	
2308.000		Trans for BOCES	40,000.00	0.00	40,000.00	-1,115.83	41,115.83	
2401.000		Interest & Earnings	25,000.00	0.00	25,000.00	397.01	24,602.99	
2701.000		BOCES Svs Aprve for Aid-R	200,000.00	0.00	200,000.00	0.00	200,000.00	
2701.001		Refund PY exp-payables	8,000.00	0.00	8,000.00	125.18	7,874.82	
2703.000		Other-Not Transp-Ref PrYr	0.00	0.00	0.00	2,449.05		2,449.05
2705.000		Gifts and Donations	0.00	3,515.00	3,515.00	3,515.00		
2770.000		Other Unclassified Rev.(S	10,000.00	0.00	10,000.00	1,067.93	8,932.07	
3101.000		Basic Formula Aid-Gen Aid	18,174,513.00	0.00	18,174,513.00	347,164.11	17,827,348.89	
3101.010		Basic Formula Aid-Excess	605,935.00	0.00	605,935.00	0.00	605,935.00	
3102.000		Lottery Aid (Sect 3609a E	0.00	0.00	0.00	1,388,013.01		1,388,013.01
3102.010		Lottery Grant	0.00	0.00	0.00	54,821.51		54,821.51
3103.000		BOCES Aid (Sect 3609a Ed	1,785,358.00	0.00	1,785,358.00	0.00	1,785,358.00	
3260.000		Textbook Aid (Incl Txtbk/	64,403.00	0.00	64,403.00	0.00	64,403.00	
3262.000		Computer Software Aid	34,724.00	0.00	34,724.00	0.00	34,724.00	
3263.000		Library A/V Loan Program	6,906.00	0.00	6,906.00	0.00	6,906.00	
4601.000		Medic.Ass't-Sch Age-Sch Y	150,000.00	0.00	150,000.00	7,646.40	142,353.60	
5050.000		Interfund Trans. for Debt	45,000.00	0.00	45,000.00	0.00	45,000.00	
Total GENERAL FUND			31,748,946.00	3,515.00	31,752,461.00	11,924,434.87	22,383,651.95	2,555,625.82

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

04:07:13 pm

Budget Status Report As Of: 09/30/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education		35,200.00	0.00	35,200.00	8,999.62	16,931.95	9,268.43
1040 District Clerk		7,467.00	0.00	7,467.00	1,604.28	4,812.72	1,050.00
1060 District Meeting		5,200.00	0.00	5,200.00	0.00	3,250.00	1,950.00
1240 Chief School Administrator		273,475.00	0.00	273,475.00	69,265.99	184,605.90	19,603.11
1310 Business Administration		514,176.00	0.00	514,176.00	89,598.28	393,911.86	30,665.86
1320 Auditing		25,732.00	13,150.00	38,882.00	900.90	37,502.70	478.40
1325 Treasurer		600.00	0.00	600.00	248.67	0.00	351.33
1330 Tax Collector		15,408.00	0.00	15,408.00	3,761.47	9,897.18	1,749.35
1345 Purchasing		52,340.00	0.00	52,340.00	14,482.18	40,444.82	-2,587.00
1420 Legal		109,344.00	5,000.00	114,344.00	18,965.92	117,484.08	-22,106.00
1430 Personnel		104,825.00	0.00	104,825.00	15,620.79	68,774.71	20,429.50
1480 Public Information and Services		115,247.00	0.00	115,247.00	11,657.52	103,303.08	286.40
1620 Operation of Plant		1,680,616.00	127,829.51	1,808,445.51	324,772.48	1,194,440.20	289,232.83
1621 Maintenance of Plant		278,736.00	6,377.36	285,113.36	10,711.43	19,535.29	254,866.64
1670 Central Printing & Mailing		50,000.00	0.00	50,000.00	0.00	25,000.00	25,000.00
1680 Central Data Processing		339,853.00	6,868.34	346,721.34	30,465.23	316,256.11	0.00
1910 Unallocated Insurance		145,000.00	0.00	145,000.00	53,638.50	0.00	91,361.50
1920 School Association Dues		11,000.00	0.00	11,000.00	100.00	200.00	10,700.00
1950 Assessments on School Property		22,000.00	0.00	22,000.00	0.00	0.00	22,000.00
1964 Refund on Real Property Taxes		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1981 BOCES Administrative Costs		196,701.00	0.00	196,701.00	19,670.03	177,030.23	0.74
2010 Curriculum Devel and Suprvsn		313,177.00	0.00	313,177.00	86,440.73	166,892.05	59,844.22
2020 Supervision-Regular School		775,606.00	182.13	775,788.13	188,701.10	567,760.09	19,326.94
2070 Inservice Training-Instruction		149,352.00	0.00	149,352.00	13,685.91	122,316.09	13,350.00
2110 Teaching-Regular School		6,409,108.00	75,935.94	6,485,043.94	561,140.71	5,093,315.94	830,587.29
2250 Prg For Sdnts w/Disabil-Med Elgble		5,103,977.00	75,721.91	5,179,698.91	537,170.19	5,040,154.59	-397,625.87
2280 Occupational Education(Grades 9-12)		615,285.00	0.00	615,285.00	61,528.50	553,756.50	0.00
2330 Teaching-Special Schools		204,598.00	0.00	204,598.00	27,942.17	128,700.00	47,955.83
2610 School Library & AV		258,969.00	36.12	259,005.12	15,178.86	147,221.07	96,605.19
2630 Computer Assisted Instruction		1,329,273.00	16,696.30	1,345,969.30	116,366.99	1,185,355.63	44,246.68
2810 Guidance-Regular School		334,009.00	129.83	334,138.83	60,467.01	289,203.38	-15,531.56
2815 Health Svcs-Regular School		145,084.00	2,763.92	147,847.92	13,238.35	88,516.18	46,093.39
2820 Psychological Svcs-Reg Schl		221,016.00	0.00	221,016.00	19,856.84	202,648.16	-1,489.00
2825 Social Work Svcs-Regular School		62,015.00	0.00	62,015.00	5,244.50	57,689.50	-919.00
2850 Co-Curricular Activ-Reg Schl		95,610.00	0.00	95,610.00	-1,500.00	4,735.00	92,375.00
2855 Interscholastic Athletics-Reg Schl		473,702.00	39,424.00	513,126.00	54,226.42	189,935.61	268,963.97
5510 District Transport Svcs-Med Elgble		1,386,211.00	1,735.01	1,387,946.01	182,072.95	682,803.72	523,069.34
5530 Garage Building		62,400.00	0.00	62,400.00	545.28	7,341.72	54,513.00
5581 Transportation from Boces		10,000.00	0.00	10,000.00	1,000.00	9,000.00	0.00
7310 Youth Program		138,572.00	0.00	138,572.00	0.00	47,525.02	91,046.98

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 09/30/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
8060 Civic Activities		82,876.00	360.00	83,236.00	5,149.95	1,497.64	76,588.41
9010 State Retirement		455,983.00	0.00	455,983.00	86,505.80	742,669.36	-373,192.16
9020 Teachers' Retirement		1,035,785.00	0.00	1,035,785.00	96,983.39	739,627.85	199,173.76
9030 Social Security		962,451.00	0.00	962,451.00	119,346.49	762,735.80	80,368.71
9040 Workers' Compensation		150,540.00	0.00	150,540.00	75,270.00	0.00	75,270.00
9045 Life Insurance		3,600.00	0.00	3,600.00	0.00	0.00	3,600.00
9050 Unemployment Insurance		100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
9060 Hospital, Medical, Dental Insurance		3,921,915.00	0.00	3,921,915.00	1,191,427.36	0.00	2,730,487.64
9089 Other (specify)		63,600.00	2,000.00	65,600.00	8,903.07	0.00	56,696.93
9711 Serial Bonds-School Construction		3,178,042.00	0.00	3,178,042.00	0.00	0.00	3,178,042.00
9901 Transfer to Other Funds		117,270.00	0.00	117,270.00	0.00	0.00	117,270.00
9950 Transfer to Capital Fund		100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Total GENERAL FUND		32,243,946.00	374,210.37	32,618,156.37	4,201,355.86	19,544,781.73	8,872,018.78

North Rose-Wolcott Central School Dist
SCHOOL LUNCH FUND Trial Balance for Fiscal Year 2022
Cycle 03
Post Dates From 07/01/2021 To 09/30/2021

G/L Account	Description	Debits	Credits
Assets			
200.LY	Cash, School Lunch Fund	191,506.74	
380.00	Accounts Receivable	368.25	
391.00	Due From Other Funds	82,005.11	
410.01	Fed Lunch Recv	37,422.00	
410.02	State Lunch Recv	640.00	
410.03	Fed Breakfast Recv	20,006.00	
410.04	State Breakfast Recv	826.00	
410.07	Fed Sum Rec	22,932.00	
446.00	Surplus Food Inventory	22,739.97	
Budgetary and Expense Accounts			
522.00	Expenses	104,559.69	
Liabilities and Reserves			
600.00	Accounts Payable		4,116.58
630.00	Due To Other Funds		9,895.22
631.00	Due To Other Governments		962.11
637.00	Due To Employees' Ret. System		6,488.24
689.02	Prepaid Meals		5,184.55
806.00	Non-Spendable Fund Balance		22,739.97
915.00	Assigned Unappropr Fund Bal		346,351.31
Budgetary and Revenue Accounts			
980.00	Revenues		87,267.78
Grand Totals		483,005.76	483,005.76

The reporting period selected for this report includes an accounting cycle that is not closed and information is therefore subject to change. No accounting cycles have been closed for this fund in this fiscal year.

* - To include Budgetary entries for the current month, run the report through the last day of the cycle

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 09/30/2021

Fiscal Year: 2022

Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1440.000		Sale of A Lunch	0.00	0.00	0.00	126.00		126.00
1445.000		Other Cafeteria Sales	0.00	0.00	0.00	4,689.85		4,689.85
2770.000		Misc Rev Local Sources (S	0.00	0.00	0.00	34.93		34.93
3190.010		State Reimburse-Brk	0.00	0.00	0.00	826.00		826.00
3190.020		State Reimburse-Lnch	0.00	0.00	0.00	640.00		640.00
3190.060		Sum Food Svs Prog for Chi	0.00	0.00	0.00	784.00		784.00
4190.010		Fed Reimbursement-Brk	0.00	0.00	0.00	20,006.00		20,006.00
4190.020		Fed Reimbursement-Lnch	0.00	0.00	0.00	37,422.00		37,422.00
4190.040		Fed Reimbursement (Snack)	0.00	0.00	0.00	591.00		591.00
4192.000		Sum Food Svs Prog for Chi	0.00	0.00	0.00	22,148.00		22,148.00
Total SCHOOL LUNCH FUND			0.00	0.00	0.00	87,267.78	0.00	87,267.78

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 09/30/2021

Fiscal Year: 2022

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2860	School Food Service Programs	0.00	339.77	339.77	60,427.51	713,127.15	-773,214.89
2862	School Food Summer Programs	0.00	0.00	0.00	18,180.54	0.00	-18,180.54
9010	State Retirement	0.00	0.00	0.00	4,872.48	30,585.98	-35,458.46
9030	Social Security	0.00	0.00	0.00	3,105.39	19,657.10	-22,762.49
9060	Hospital, Medical, Dental Insurance	0.00	0.00	0.00	17,973.77	0.00	-17,973.77
Total	SCHOOL LUNCH FUND	0.00	339.77	339.77	104,559.69	763,370.23	-867,590.15

North Rose-Wolcott Central School Dist
MISC SPECIAL REVENUE FUND Trial Balance for Fiscal Year 2022
Cycle 03
Post Dates From 07/01/2021 To 09/30/2021

Summary - All Services

G/L Account	Description	Debits	Credits
Assets			
200.NY	Scholarships - NYCLASS	60,000.72	
201.63	Cash, Scholarships	70,999.59	
201.90	Chase TE High Yield	3,536.25	
Liabilities and Reserves			
630.00	Due to Other Funds		60,050.00
909.00	Fund Balance		74,484.08
Budgetary and Revenue Accounts			
980.00	Revenues		2.48
Grand Totals		134,536.56	134,536.56

The reporting period selected for this report includes an accounting cycle that is not closed and information is therefore subject to change. No accounting cycles have been closed for this fund in this fiscal year.

* - To include Budgetary entries for the current month, run the report through the last day of the cycle

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 09/30/2021
Fiscal Year: 2022
Fund: CM MISC SPECIAL REVENUE FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SCH-2401.000	SCH	Interest and Earnings	0.00	0.00	0.00	2.48		2.48
Total MISC SPECIAL REVENUE FUND			0.00	0.00	0.00	2.48	0.00	2.48

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

North Rose-Wolcott Central School Dist
SPECIAL AID FUND Trial Balance for Fiscal Year 2022
Cycle 03
Post Dates From 07/01/2021 To 09/30/2021

Summary - All Services

G/L Account	Description	Debits	Credits
Assets			
200.LY	Cash, Special Aid Fund	93,478.14	
380.01	Accounts Receivable	9,761.54	
391.00	Due From Other Funds	350,324.82	
410.02	Due From State and Federal	2,339,661.65	
Budgetary and Expense Accounts			
522.00	Expenses	493,428.69	
Liabilities and Reserves			
600.00	Accounts Payable		10,727.76
630.00	Due to Other Funds		816,541.22
630.02	Due to Gen Fund		2,416,471.54
631.00	Due to Other Governments		86.44
632.00	Due State Teachers' Ret. Sys.		19,493.08
637.00	Due Employees' Retirement Sys.		10,538.00
691.00	Deferred Revenues		2,724.04
917.00	Unassigned Fund Balance	1,076,347.38	
Budgetary and Revenue Accounts			
980.00	Revenues		1,086,420.14
Grand Totals		4,363,002.22	4,363,002.22

The reporting period selected for this report includes an accounting cycle that is not closed and information is therefore subject to change. No accounting cycles have been closed for this fund in this fiscal year.

* - To include Budgetary entries for the current month, run the report through the last day of the cycle

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 09/30/2021

Fiscal Year: 2022

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
ESR-4289.000	ESR	Oth Fed-	0.00	0.00	0.00	1,076,347.38		1,076,347.38
W21-4289.000	W21	Oth Fed-	0.00	0.00	0.00	1,565.83		1,565.83
X21-4289.000	X21	Oth Fed-	0.00	0.00	0.00	8,506.93		8,506.93
Total SPECIAL AID FUND			0.00	0.00	0.00	1,086,420.14	0.00	1,086,420.14

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 09/30/2021

Fiscal Year: 2022

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2110 Teaching		2,994,409.35	0.00	2,994,409.35	302,851.38	1,299,774.33	1,391,783.64
2250 Prg For Sdnts w/Disabil-Med Elgble		394,817.60	0.00	394,817.60	27,605.60	34,025.64	333,186.36
2253 School Age w/Disabil-July/August		343,486.00	30,600.00	374,086.00	77,447.02	26,572.65	270,066.33
2510 Pre-Kindergarten Program		608,588.00	0.00	608,588.00	50,496.01	309,589.85	248,502.14
5511 Dstrct Summr Trans for Studnts w/Disabil		0.00	0.00	0.00	35,028.68	0.00	-35,028.68
Total SPECIAL AID FUND		4,341,300.95	30,600.00	4,371,900.95	493,428.69	1,669,962.47	2,208,509.79

North Rose-Wolcott Central School Dist

CAPITAL FUND Trial Balance for Fiscal Year 2022

Cycle 03

Post Dates From 07/01/2021 To 09/30/2021

Summary - All Services

G/L Account	Description	Debits	Credits
Assets			
200.LY	Cash, Capital Fund (BUS)	484,274.67	
200.NY	Cap Fund NYCLASS	2,399,960.95	
201.91	Chase Money Market Cap Savings	26,474.29	
201.92	Chase H Capital Project Checki	79,941.23	
391.00	Due From Other Funds	518.90	
410.01	Due From State and Federal	1,273,517.69	
Budgetary and Expense Accounts			
522.00	Expenses	260,314.10	
Liabilities and Reserves			
630.01	Due to Debt Service		72,382.91
899.00	Other Restricted Fund Balance		4,452,618.92
Grand Totals		4,525,001.83	4,525,001.83

The reporting period selected for this report includes an accounting cycle that is not closed and information is therefore subject to change. No accounting cycles have been closed for this fund in this fiscal year.

* - To include Budgetary entries for the current month, run the report through the last day of the cycle

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 09/30/2021

Fiscal Year: 2022

Fund: H CAPITAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
CAP-5031.080	CAP	Interfund Transfers	100,000.00	0.00	100,000.00	0.00	100,000.00	
Total CAPITAL FUND			100,000.00	0.00	100,000.00	0.00	100,000.00	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 09/30/2021

Fiscal Year: 2022

Fund: H CAPITAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1620	OPERATION OF PLANT	92,000.00	5,094,431.59	5,186,431.59	259,370.50	4,832,720.82	94,340.27
2110	FURN.,EQ., TXTBOOKS - REG SCHOOL	8,000.00	182,768.38	190,768.38	943.60	190,768.38	-943.60
5510	BUSES	480,032.94	0.00	480,032.94	0.00	480,032.94	0.00
Total	CAPITAL FUND	580,032.94	5,277,199.97	5,857,232.91	260,314.10	5,503,522.14	93,396.67

North Rose-Wolcott Central School Dist

CUSTODIAL FUND Trial Balance for Fiscal Year 2022

Cycle 03

Post Dates From 07/01/2021 To 09/30/2021

Record selection criteria have been applied. All transactions for the specified period are not included (see report record selection criteria)

Subfund: SDP Self-Insured Dental Plan

G/L Account	Description	Debits	Credits
	Assets		
230.00	Cash, Special Reserves	191,861.91	
	Budgetary and Expense Accounts		
522.00	Expenditures	7,509.94	
	Liabilities and Fund Balance		
923.00	Net Assets Restricted		191,421.63
	Budgetary and Revenue Accounts		
980.00	Revenues		7,950.22
	Totals for Service: SDP	199,371.85	199,371.85

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 09/30/2021

Fiscal Year: 2022

Fund: TC CUSTODIAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SDP-2770.000	SDP	Unclassified Revenues	0.00	0.00	0.00	7,950.22		7,950.22
Total CUSTODIAL FUND			0.00	0.00	0.00	7,950.22	0.00	7,950.22

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 09/30/2021

Fiscal Year: 2022

Fund: TC CUSTODIAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9089	Other Employee Benefits	0.00	0.00	0.00	7,509.94	0.00	-7,509.94
Total CUSTODIAL FUND		0.00	0.00	0.00	7,509.94	0.00	-7,509.94

North Rose-Wolcott Central School Dist
DEBT SERVICE Trial Balance for Fiscal Year 2022
Cycle 03
Post Dates From 07/01/2021 To 09/30/2021

G/L Account	Description	Debits	Credits
Assets			
201.95	Chase High Yield Savings	1,633,154.20	
391.00	Due From Other Funds	72,382.91	
Liabilities and Reserves			
915.00	Assigned Unappropri Fund Balanc		1,705,332.66
Budgetary and Revenue Accounts			
980.00	Revenues		204.45
Grand Totals		1,705,537.11	1,705,537.11

The reporting period selected for this report includes an accounting cycle that is not closed and information is therefore subject to change. No accounting cycles have been closed for this fund in this fiscal year.

* - To include Budgetary entries for the current month, run the report through the last day of the cycle

North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 09/30/2021

Fiscal Year: 2022

Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2401.000		Interest and Earnings	0.00	0.00	0.00	204.45		204.45
Total DEBT SERVICE			0.00	0.00	0.00	204.45	0.00	204.45

Selection Criteria

Criteria Name: Last Run
As Of Date: 09/30/2021
Suppress revenue accounts with no activity
Sort by: Fund
Printed by Norma Lewis

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget



North Rose – Wolcott High School

**North Rose-Wolcott
Central School District**
Academics. Commitment. Excellence.

It is our **MISSION** that
Each student will leave the NRW family with pride and
preparedness for their future path

through our **VISION** that
NRW is a community committed to fostering
connections and developing experiences where
individuals can engage in learning that cultivates
individualized potential.

NRW High School 2020-2021 Data

Content Area	Proficiency	Mastery
Social Studies	84%	29%
English	85%	28%
Science	94%	32%
Math	85%	33%

Partnerships

We will utilize area organizations to provide experiences and exposure that engage students and families that will develop pride in the school and community.

- Engage families with the school community by providing opportunities and experiences to attend athletic and extracurricular events.
- Partner with the American Foundation for Suicide Prevention.
- Engage students and families with Sweethearts and Heroes.



Partnerships

- The Optimal Health grant
- Partner with colleges through college fairs and visits
- The Elks Lodge continues to make significant contributions to support the Cougar Cupboard
- Work with Rotary to celebrate student successes and give back to the community.
- Partner with Dollars for Scholars.
- Utilize ParentSquare to increase school to home communication.
- Communicate events and activities via our High School Newsletter on a consistent basis.
- Continue to utilize Workforce Development and WIOA grant



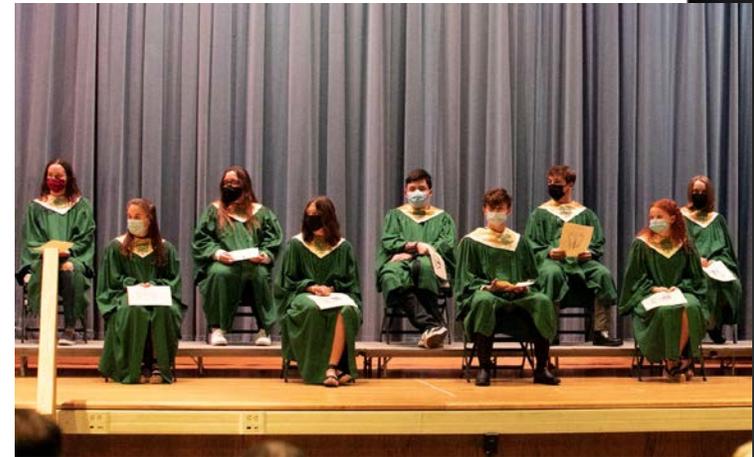
ParentSquare by the Numbers

- 1,300+ Direct Messages
- 120+ Posts
- Over 98 percent of the HS is contactable via ParentSquare

Equity

We will create a safe learning environment where all individuals feel welcome and valued, while celebrating the diversity of all stakeholders through learning experiences and community events.

- Utilize community resources to remove barriers to participation in school activities and functions (ex. Boosters, Rotary, Community Schools).
- Work with teachers to ensure instructional materials support and promote diverse backgrounds and perspectives.
- Provide extracurricular opportunities which are inclusive of student interests and backgrounds.
- Highlight and celebrate the work of students in the fine arts and athletics.



Social Emotional Learning

We will work with our staff and students to ensure that we validate individual needs and so that we can be responsive to individuals' emotions and needs.

- Address social emotional needs of students upon returning to school through activities that support and assist with re-engaging in the school community.
- Partner with agencies to provide appropriate levels of Tier 2 and 3 social/emotional support for identified students (Wayne Behavioral, Delphi, FCSFL, etc.).



Social Emotional Learning

- Utilize MTSS to ensure social emotional needs of students are met.
- Use Panorama to survey students in order to gather data about students' social emotional well-being in order to provide appropriate supports.
- Provide professional development to staff so they can continue to embed SEL into their classrooms and lessons.
- Celebrate student achievement through PBIS recognition in Forum.



Financial

Building leaders will work directly with departments to ensure that resources allocated align with the core beliefs and goals of the District's Strategic Action Plan.

- Review the current budget process and allocations to ensure sustainability and maximization of resources.
- Review program offerings to identify opportunities to meet student needs.
- Utilize Community Schools programming to provide additional funding to support programs at the high school.
- Determine trade offs which may be necessary and examine how decisions will impact student achievement.

Thank you for your continued support!

