Property Tax Report Card 2014-2015 - Page 1
651501 - NORTH ROSE-WOLCOTT C Official - as of 04/09/2015 04:23 PM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2015-16 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 27, 2015

Form Preparer Name:	ROBERT D. MAGIN
Preparer's Telephone Number:	315-594-3150

Shaded Fields Will Calculate	Budgeted 2014-15 (A)	Proposed Budget 2015-16 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	25,842,757	26,593,836	2.91 %
A. Proposed Tax Levy to Support the Total Budgeted Amount[1]	9,037,155	9,037,155	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable[2]			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	9,037,155	9,037,155	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, Excluding Levy for Permissable Exclusions[3]	9,371,643	9,389,066	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	9,037,155	9,037,155	
I. Difference: (G-H);(negative value requires 60.0% voter approval)[2]	334,488	351,911	
Public School Enrollment	1,250	1,250	0.00 %
Consumer Price Index			1.62 %

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2015-16, includes any carryover from 2014-15 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2014-15 (D)	Estimated 2015-16 (E)
Adjusted Restricted Fund Balance	12,792,111	12,700,000
Assigned Appropriated Fund Balance	298,992	300,000
Adjusted Unrestricted Fund Balance	1,033,300	1,063,753

Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %